



Bureau of Customs Indicative Annual Procurement Plan FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE												
A.	Various Services											
100000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As the need arises				GAA	353,000.00	353,000.00		
100000	Consultancy Services	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises				GAA	2,000,000.00	2,000,000.00		
100000	Environment and Sanitary Services	OCOM and All Ports	Small Value	As the need arises				GAA	777,000.00	777,000.00		
100000	Other General Services	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises				GAA	112,324,000.00	112,324,000.00		
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	Monthly				GAA	41,910,000.00	41,910,000.00		
100000	Other Professional Services	OCOM and All Ports	Direct Contracting	Monthly				GAA	185,765,000.00	185,765,000.00		
100000	Printing and Publication	OCOM and All Ports	Public Bidding; Small Value; Shopping	Monthly				GAA	2,303,000.00	2,303,000.00		
100000	Postage and Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value	Monthly				GAA	3,826,000.00	3,826,000.00		
100000	Transportation and Delivery Services	OCOM and All Ports	Direct Contracting; Shopping	Monthly				GAA	1,164,000.00	1,164,000.00		
B.	Supplies, Equipment and Machineries											

100000	Office Supplies	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	Quarterly	GAA	46,163,000.00	46,163,000.00		
100000	Semi Expendable Machinery	OCOM	Small Value; Shopping	As the need arises	GAA	58,000.00	58,000.00		
100000	Semi Expendable Office Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises	GAA	1,815,000.00	1,815,000.00		
100000	Semi Expendable ICT Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises	GAA	1,777,000.00	1,777,000.00		
100000	Semi Expendable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	GAA	2,170,000.00	2,170,000.00		
100000	Semi Expendable Military, Police and Security Equipment	IG and EG	Agency-to-Agency; Small Value; Shopping	As the need arises	GAA	2,000,000.00	2,000,000.00		
100000	Semi Expendable Books	OCOM	Small Value; Shopping	As the need arises	GAA	3,000.00	3,000.00		
100000	Accountable Forms	OCOM	Agency-to-Agency	Monthly	GAA	63,788,000.00	63,788,000.00		
100000	Medical, Dental and Laboratory Supplies	Medical Division	Small Value; Shopping	As the need arises	GAA	242,000.00	242,000.00		
100000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding;	Yearly	GAA	90,663,000.00	90,663,000.00		
C.	Utility Expenses								
100000	Water	OCOM and All Ports	Direct Contracting; Small Value	Yearly	GAA	24,500,000.00	24,500,000.00		
100000	Electricity	OCOM and All Ports	Direct Contracting	Yearly	GAA	80,020,000.00	80,020,000.00		
D.	Advertising Services								
100000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As the need arises	GAA	942,000.00	942,000.00		
E.	Rental Services								

100000	Rental of Building and Structures	OCOM and All Ports	Agency-to-Agency; Direct Contracting	Yearly	GAA	4,671,000.00	4,671,000.00		
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	Yearly	GAA	3,832,000.00	3,832,000.00		
F.	Repair and Maintenance								
100000	Repair and Maintenance of Buildings and other Structures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	7,665,000.00	7,665,000.00		
100000	Repair and Maintenance of Machinery	OCOM and All Ports	Direct Contracting; Small Value	As the need arises	GAA	615,000.00	615,000.00		
100000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Small Value	As the need arises	GAA	3,318,000.00	3,318,000.00		
100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	567,000.00	567,000.00		
100000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Small Value; Shopping	As the need arises	GAA	777,000.00	777,000.00		
100000	Repair and Maintenance of Motor Vehicles	OCOM and All Ports	Direct Contracting; Small Value	As the need arises	GAA	2,972,000.00	2,972,000.00		
G.	Subscription Expenses								
100000	Telephone Subscription (Landline)	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	GAA	10,331,000.00	10,331,000.00		
100000	Telephone - Mobile	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	GAA	3,559,000.00	3,559,000.00		
100000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	GAA	75,000,000.00	75,000,000.00		
100000	ICT Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As the need arises	GAA	62,413,000.00	62,413,000.00		
100000	Other Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	GAA	14,935,000.00	14,935,000.00		
100000	Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	GAA	942,000.00	942,000.00		

H. Taxes, Insurance Premiums and Other Fees									
100000	Taxes, Duties and Licenses	OCOM and All Ports	Agency-to-Agency	As the need arises	GAA	139,000.00	139,000.00		
100000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency (BTR)	As the need arises	GAA	3,468,000.00	3,468,000.00		
100000	Insurance Premiums	OCOM and All Ports	Agency-to-Agency (GSIS)	As the need arises	GAA	6,870,000.00	6,870,000.00		
I. Trainings, Seminars and other Events									
100000	Trainings and Seminars	OCOM and All Ports	Agency-to-Agency; Public Bidding; Small Value; Shopping	As the need arises	GAA	87,709,000.00	87,709,000.00		
J. Travel Expenses									
100000	Travel - Local	OCOM and All Ports	Agency-to-Agency; Shopping	As the need arises	GAA	26,586,000.00	26,586,000.00		
100000	Travel - Foreign	OCOM and All Ports	Agency-to-Agency; Shopping	As the need arises	GAA	7,587,000.00	7,587,000.00		
K. Other Expenses									
100000	Confidential Services	IG and EG	Public Bidding	As the need arises	GAA	100,000,000.00	100,000,000.00		
100000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Small Value; Shopping	As the need arises	GAA	19,057,000.00	19,057,000.00		
100000	Other MOOE	OCOM and All Ports	Direct Contracting; Public Bidding;	As the need arises	GAA	172,508,000.00	172,508,000.00		
CAPITAL OUTLAY									
A. Land Outlays									

100000	Procurement of Lot	Port of Surigao	Public Bidding; Small Value	As the need arises	GAA	7,452,000.00		7,452,000.00	
100000	Acquisition of Land	Port of San Fernando	Public Bidding; Small Value	As the need arises	GAA	20,000,000.00		20,000,000.00	
B.	Building and other Structures Outlays								
100000	Design and Construction of Three (3) Storey SARCOM Building	OCOM - GSD	Public Bidding; Small Value	As the need arises	GAA	11,131,510.00		11,131,510.00	
100000	Design and Construction of One (1) Storey Building - Sub-Port of Parang	Sub-Port of Parang	Public Bidding; Small Value	As the need arises	GAA	24,325,324.54		24,325,324.54	
100000	Construction of MCT	Sub-Port of Mactan	Public Bidding; Small Value	As the need arises	GAA	47,422,986.80		47,422,986.80	
100000	Design and Construction of Five (5) Storey Parking - POM	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	156,730,946.32		156,730,946.32	
100000	Design and Construction of Two (2) Storey Building - Sub-Port of Tabaco	Sub - Port of Tabaco	Public Bidding; Small Value	As the need arises	GAA	9,170,000.00		9,170,000.00	
100000	RCD Patrol Headquarters Command Control with Central Dispatch System	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	15,000,000.00		15,000,000.00	
100000	Construction of Ammunition Reloading Station	Enforcement Group	Small Value; Shopping	As the need arises	GAA	600,000.00		600,000.00	
100000	Billeting Area for Narcotics Dogs	Enforcement Group	Small Value; Shopping	As the need arises	GAA	800,000.00		800,000.00	
100000	Refrigerated Examination Area	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	6,800,000.00		6,800,000.00	
100000	Construction of New Building - San Fernando	Port of San Fernando	Public Bidding; Small Value	As the need arises	GAA	30,000,000.00		30,000,000.00	
100000	Retrofitting and Rehabilitation of POM	OCOM - GSD	Public Bidding; Small Value	As the need arises	GAA	1,300,000,000.00		1,300,000,000.00	

100000	Installation, Cabling, Networking	Sub-Port of Mactan	Public Bidding; Small Value	As the need arises	GAA	15,000,000.00		15,000,000.00	
C.	Machinery and Equipment Outlays								
100000	Generator Set	Various Ports	Public Bidding; Small Value	As the need arises	GAA	4,600,000.00		4,600,000.00	
100000	X-Ray Machine	XIP	Public Bidding; Small Value	As the need arises	GAA	590,000,000.00		590,000,000.00	
100000	Hand Pallet Jacklift	Port of Clark	Small Value; Shopping	As the need arises	GAA	35,000.00		35,000.00	
100000	Heavy Duty Generator Set	Port of San Fernando	Public Bidding; Small Value	As the need arises	GAA	500,000.00		500,000.00	
100000	Power Generator Set	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	8,500,000.00		8,500,000.00	
100000	Stamp Machine	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	1,400,000.00		1,400,000.00	
100000	Water Pump 10HP	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	200,000.00		200,000.00	
100000	Check Writer	Port of Davao	Public Bidding; Small Value	As the need arises	GAA	55,000.00		55,000.00	
100000	Self-Ink Machine	Port of Davao	Public Bidding; Small Value	As the need arises	GAA	1,000,000.00		1,000,000.00	
D.	Office Equipment Outlays								
100000	AVR for X-Ray Machine	XIP	Public Bidding; Small Value	As the need arises	GAA	4,000,000.00		4,000,000.00	
100000	Body Camera	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	1,260,000.00		1,260,000.00	

100000	CCTV	XIP	Public Bidding; Small Value	As the need arises	GAA	1,000,000.00		1,000,000.00	
100000	Monitoring Capability Equipment	Intelligence Group	Public Bidding; Small Value	As the need arises	GAA	15,000,000.00		15,000,000.00	
100000	Conference Microphone	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	1,200,000.00		1,200,000.00	
100000	Digital Camera	Various Ports	Public Bidding; Small Value	As the need arises	GAA	2,280,000.00		2,280,000.00	
100000	Heavy Duty Scanner	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	1,800,000.00		1,800,000.00	
100000	Heavy Duty Shredding Machine	Intelligence Group	Small Value; Shopping	As the need arises	GAA	540,000.00		540,000.00	
100000	LCD in Focus	PCAG	Small Value; Shopping	As the need arises	GAA	455,000.00		455,000.00	
100000	LCD Projector with Wide Display Screen	Port of Manila	Small Value; Shopping	As the need arises	GAA	375,000.00		375,000.00	
100000	LED Projector	Port of Surigao	Small Value; Shopping	As the need arises	GAA	51,000.00		51,000.00	
100000	LED TV	Various Ports	Small Value; Shopping	As the need arises	GAA	414,000.00		414,000.00	
100000	LED TV/Monitor 50'	Port of Subic	Small Value; Shopping	As the need arises	GAA	70,000.00		70,000.00	
100000	Metering Machine	Manila International Container Port	Public Bidding; Small Value	As the need arises	GAA	1,600,000.00		1,600,000.00	
100000	Document Reader	Human Resource Management Division	Small Value; Shopping	As the need arises	GAA	250,000.00		250,000.00	
100000	LCD Projector	Human Resource Management Division	Small Value; Shopping	As the need arises	GAA	80,000.00		80,000.00	

100000	Heavy Duty Bindng Machine	Human Resource Management Division	Small Value; Shopping	As the need arises	GAA	50,000.00		50,000.00	
100000	Heavy Duty Scanner	Human Resource Management Division	Small Value; Shopping	As the need arises	GAA	75,000.00		75,000.00	
100000	Heavy Duty Shredding Machine	Human Resource Management Division	Small Value; Shopping	As the need arises	GAA	125,000.00		125,000.00	
100000	Photocopying Machine	Various Ports	Public Bidding; Small Value	As the need arises	GAA	3,935,000.00		3,935,000.00	
100000	Photocopying Machine (Heavy Duty)	Port of Tacloban	Small Value; Shopping	As the need arises	GAA	60,000.00		60,000.00	
100000	Projector with Screen	Port of Legazpi; Port of Cagayan De Oro	Small Value; Shopping	As the need arises	GAA	110,000.00		110,000.00	
100000	Projector	RCMG; Port of Clark	Small Value; Shopping	As the need arises	GAA	110,000.00		110,000.00	
100000	Refrigerator	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	22,000.00		22,000.00	
100000	Scanner	Port of Manila; Port of Clark; Port of Limay	Small Value; Shopping	As the need arises	GAA	645,000.00		645,000.00	
100000	Sound System	Port of Manila; Port of Legazpi	Small Value; Shopping	As the need arises	GAA	540,000.00		540,000.00	
100000	Sound System for FED and Stage (Flag Rising)	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	5,000,000.00		5,000,000.00	
100000	Sound System with 2 Microphones	Port of Surigao	Small Value; Shopping	As the need arises	GAA	93,000.00		93,000.00	
100000	Split Type 2HP	Various Ports	Public Bidding; Small Value	As the need arises	GAA	14,950,000.00		14,950,000.00	
100000	Television Set	Port of Limay	Small Value; Shopping	As the need arises	GAA	50,000.00		50,000.00	

100000	Typewriter Machine	Port of Surigao	Small Value; Shopping	As the need arises	GAA	30,000.00		30,000.00
100000	Various Office Equipment	AOCG	Public Bidding; Small Value	As the need arises	GAA	10,000,000.00		10,000,000.00
100000	Window Type	Port of Limay	Small Value; Shopping	As the need arises	GAA	72,000.00		72,000.00
E.	ICT Equipment Outlays							
100000	Computer Printer (Heavy Duty)	Port of Tacloban	Small Value; Shopping	As the need arises	GAA	90,000.00		90,000.00
100000	Computer Server	Enforcement Group	Small Value; Shopping	As the need arises	GAA	300,000.00		300,000.00
100000	Computer Set	Port of Limay	Small Value; Shopping	As the need arises	GAA	150,000.00		150,000.00
100000	Computer with Printer	RCMG	Public Bidding; Small Value	As the need arises	GAA	1,170,000.00		1,170,000.00
100000	Computer Set with Printer	Various Ports	Public Bidding; Small Value	As the need arises	GAA	18,785,000.00		18,785,000.00
100000	Deskjet All-in-one Printers	Port of Subic	Small Value; Shopping	As the need arises	GAA	340,000.00		340,000.00
100000	Desktop Computers with Printer	Intelligence Group	Public Bidding; Small Value	As the need arises	GAA	2,600,000.00		2,600,000.00
100000	Laptop	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	100,000.00		100,000.00
100000	Laptop Computers	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	2,250,000.00		2,250,000.00
100000	Laptops	Intelligence Group	Public Bidding; Small Value	As the need arises	GAA	1,200,000.00		1,200,000.00

100000	Laser Printer	PCAG	Small Value; Shopping	As the need arises	GAA	420,000.00		420,000.00	
100000	Lasejet Printers and Ink	XIP	Small Value; Shopping	As the need arises	GAA	900,000.00		900,000.00	
100000	Mini-Server Computer	PCAG	Small Value; Shopping	As the need arises	GAA	125,000.00		125,000.00	
100000	Multifunctional Printer	Human Resource Management Division	Small Value; Shopping	As the need arises	GAA	300,000.00		300,000.00	
F.	Communication Equipment Outlays								
100000	Tactical Handheld Radio with Complete Accessories	Enforcement Group	Small Value; Shopping	As the need arises	GAA	2,000,000.00		2,000,000.00	
100000	Satellite Phones	Enforcement Group	Small Value; Shopping	As the need arises	GAA	1,800,000.00		1,800,000.00	
100000	VHF Base Two Way Radio	Enforcement Group	Small Value; Shopping	As the need arises	GAA	200,000.00		200,000.00	
100000	Vessel Communication Device	Intelligence Group	Public Bidding; Small Value	As the need arises	GAA	1,500,000.00		1,500,000.00	
100000	Tactical Handheld Radio with Complete Accessories	Intelligence Group	Small Value; Shopping	As the need arises	GAA	440,000.00		440,000.00	
G.	Military, Police and Security Equipment Outlays								
100000	Machine Guns (7.62 Caliber)	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	15,000,000.00		15,000,000.00	
100000	Rifle (5.56 Caliber, M4 Type)	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	22,500,000.00		22,500,000.00	
100000	Pistol (40 Caliber, Polymer)	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	18,000,000.00		18,000,000.00	

100000	Bulletproof Vest (Level 3, 3-A)	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	4,500,000.00		4,500,000.00	
100000	Tactical Helmet (Level 3, 3-A)	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	4,500,000.00		4,500,000.00	
100000	Fire Fighter's Gear	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	5,000,000.00		5,000,000.00	
100000	Night Vision Telescope	Port of Surigao	Small Value; Shopping	As the need arises	GAA	126,000.00		126,000.00	
100000	Personal Radiation Detector/Active Dosimeter	XIP	Public Bidding; Small Value	As the need arises	GAA	5,625,000.00		5,625,000.00	
H.	Medical Equipment Outlays								
100000	Stretcher Collapsible	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	150,000.00		150,000.00	
100000	Autoclave Machine	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	114,000.00		114,000.00	
100000	Weighing Scale US (Heavy Duty)	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	43,200.00		43,200.00	
100000	Cardiac Defibrillator Portable	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	284,000.00		284,000.00	
100000	Nebulizer Pulmo Aid	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	16,000.00		16,000.00	
100000	Trauma Bag Corporate Set	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	210,000.00		210,000.00	
100000	Complete Unit and Dental Chair with Accessories	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	250,000.00		250,000.00	
I.	Technical and Scientific Equipment Outlays								

100000	Chemical Analyzer	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	10,500,000.00		10,500,000.00	
100000	Narcotic Handheld Analyzer	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	4,500,000.00		4,500,000.00	
100000	Various Laboratory Equipment	AOCG	Public Bidding; Small Value	As the need arises	GAA	10,000,000.00		10,000,000.00	
J.	Furniture, Fixtures and Book Outlays								
100000	Sr. Executive Table	Medical and Dental Division	Small Value; Shopping	As the need arises	GAA	34,000.00		34,000.00	
100000	File Vault	PCAG	Small Value; Shopping	As the need arises	GAA	160,000.00		160,000.00	
100000	Conference Table with Chairs 20 Seaters	XIP	Small Value; Shopping	As the need arises	GAA	150,000.00		150,000.00	
100000	Various Furniture and Fixtures	AOCG	Public Bidding; Small Value	As the need arises	GAA	6,666,500.00		6,666,500.00	
100000	Conference Table with Chairs 40 Seaters	Port of Manila	Small Value; Shopping	As the need arises	GAA	400,000.00		400,000.00	
100000	Conference Table with Chairs 20 Seaters	Port of Manila	Small Value; Shopping	As the need arises	GAA	450,000.00		450,000.00	
100000	Digital Steel Fire and Security Vault and Safe	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	1,200,000.00		1,200,000.00	
100000	Digital Steel Fire and Security Vault and Safe (BIG)	Port of Manila	Public Bidding; Small Value	As the need arises	GAA	1,050,000.00		1,050,000.00	
100000	Executive Table	Port of Legazpi	Small Value; Shopping	As the need arises	GAA	40,000.00		40,000.00	
100000	Executive Chair	Port of Legazpi	Small Value; Shopping	As the need arises	GAA	16,000.00		16,000.00	

100000	3 Seater Leather Couch	Port of Legazpi	Small Value; Shopping	As the need arises	GAA	90,000.00		90,000.00	
100000	Dining Set with Chair	Port of Legazpi	Small Value; Shopping	As the need arises	GAA	50,000.00		50,000.00	
100000	Wall Mounted Cabinets	Port of Legazpi	Small Value; Shopping	As the need arises	GAA	110,000.00		110,000.00	
100000	Double-Deck Sible Wooden Beds	Port of Legazpi	Small Value; Shopping	As the need arises	GAA	80,000.00		80,000.00	
100000	Filling Cabinets	Port of Cebu	Public Bidding; Small Value	As the need arises	GAA	1,600,000.00		1,600,000.00	
100000	Conference Table with Chairs 12 Seaters	Port of Cebu	Small Value; Shopping	As the need arises	GAA	200,000.00		200,000.00	
100000	Modular Furniture	Port of Cebu	Public Bidding; Small Value	As the need arises	GAA	3,200,000.00		3,200,000.00	
100000	Conference Table with Chairs 12 Seaters	Sub-Port of Ozamiz	Small Value; Shopping	As the need arises	GAA	200,000.00		200,000.00	
100000	Window Blinds	Sub-Port of Ozamiz	Small Value; Shopping	As the need arises	GAA	60,000.00		60,000.00	
100000	Various Furniture and Fixtures	Sub-Port of Mactan	Public Bidding; Small Value	As the need arises	GAA	5,000,000.00		5,000,000.00	
100000	Mobile Compactors Storage System	Port of Davao	Public Bidding; Small Value	As the need arises	GAA	5,500,000.00		5,500,000.00	
100000	Conference Table with Chairs 12 Seaters	Port of Davao	Small Value; Shopping	As the need arises	GAA	200,000.00		200,000.00	
100000	Conference Table with Chairs 6 Seaters	Port of Davao	Small Value; Shopping	As the need arises	GAA	100,000.00		100,000.00	
100000	Office Table	Port of Davao	Small Value; Shopping	As the need arises	GAA	256,000.00		256,000.00	

100000	Modular Furniture	Port of Davao	Small Value; Shopping	As the need arises	GAA	80,000.00		80,000.00	
100000	Mobile Compactors Storage System	Sub-Port of Dadiangas	Small Value; Shopping	As the need arises	GAA	500,000.00		500,000.00	
100000	Conference Table with Chairs 12 Seaters	Sub-Port of Dadiangas	Small Value; Shopping	As the need arises	GAA	200,000.00		200,000.00	
100000	Conference Table with Chairs 6 Seaters	Sub-Port of Parang	Small Value; Shopping	As the need arises	GAA	100,000.00		100,000.00	
100000	Office Table	Sub-Port of Parang	Small Value; Shopping	As the need arises	GAA	112,000.00		112,000.00	
100000	Display Cabinet	Port of Clark	Small Value; Shopping	As the need arises	GAA	100,000.00		100,000.00	
100000	12 Door Steel Lockers	Port of Clark	Small Value; Shopping	As the need arises	GAA	20,000.00		20,000.00	
100000	Heavy Duty Steel Lockers	Port of Clark	Small Value; Shopping	As the need arises	GAA	30,000.00		30,000.00	
100000	Wood Cabinets	Port of Surigao	Small Value; Shopping	As the need arises	GAA	120,000.00		120,000.00	
100000	Conference Table with 10 Chairs	Port of Surigao	Small Value; Shopping	As the need arises	GAA	93,000.00		93,000.00	
100000	Conference Table (16-20 Seater)	Port of Tacloban	Small Value; Shopping	As the need arises	GAA	60,000.00		60,000.00	
100000	Conference Hall Chairs (20 Seats)	Port of Tacloban	Small Value; Shopping	As the need arises	GAA	300,000.00		300,000.00	
100000	Office Sofa	Port of Tacloban	Small Value; Shopping	As the need arises	GAA	70,000.00		70,000.00	
100000	Couch	Port of Limay	Small Value; Shopping	As the need arises	GAA	15,000.00		15,000.00	

100000	Venetian Blinds	Port of Tacloban	Small Value; Shopping	As the need arises	GAA	50,000.00		50,000.00	
K.	Other Property, Plant and Equipment Outlays								
100000	Canine Sniffing Dogs	Port of Subic; Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	15,000,000.00		15,000,000.00	
100000	Supply and Installation of Container Offices for Various Sub-Ports	OCOM-GSD	Public Bidding; Small Value	As the need arises	GAA	9,998,000.00		9,998,000.00	
100000	Container Storage	OCOM-GSD	Public Bidding; Small Value	As the need arises	GAA	1,658,661.61		1,658,661.61	
100000	Steel Railing for Volvo Trucks	XIP	Public Bidding; Small Value	As the need arises	GAA	1,000,000.00		1,000,000.00	
100000	Water Tank 10 Cubic	Port of Manila	Small Value; Shopping	As the need arises	GAA	150,000.00		150,000.00	
100000	Customized Container Vans	Port of Legazpi	Public Bidding; Small Value	As the need arises	GAA	1,400,000.00		1,400,000.00	
100000	Satellite Office (20-Footer Container Van Office)	Port of Ilo-Ilo	Small Value; Shopping	As the need arises	GAA	889,200.00		889,200.00	
100000	PPE-Life Jacket	Port of Surigao	Small Value; Shopping	As the need arises	GAA	222,000.00		222,000.00	
100000	Steel Water Tank	Port of Limay	Small Value; Shopping	As the need arises	GAA	35,000.00		35,000.00	
L.	System Development Outlays								
100000	Customs Automation Project	MISTG	Public Bidding; Small Value	As the need arises	GAA	785,937,500.00		785,937,500.00	
100000	Virtual Desktop Infrastructure	MISTG	Public Bidding; Small Value	As the need arises	GAA	41,550,000.00		41,550,000.00	

100000	Digitized Document System	IAG	Public Bidding; Small Value	As the need arises	GAA	26,000,000.00		26,000,000.00	
100000	Electronic Gate System	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	5,000,000.00		5,000,000.00	
M.	Transportation Equipment Outlays								
100000	Bus Coaster	Port of Cebu RVII-Central Visayas	Public Bidding; Small Value	As the need arises	GAA	3,500,000.00		3,500,000.00	
100000	Bus Coaster	Sub-Port of Dadiangas	Public Bidding; Small Value	As the need arises	GAA	3,500,000.00		3,500,000.00	
100000	Bus Coaster	Port of Davao R11-Davao	Public Bidding; Small Value	As the need arises	GAA	7,000,000.00		7,000,000.00	
100000	Bus Coaster	Manila International Container Port-NCR	Public Bidding; Small Value	As the need arises	GAA	7,000,000.00		7,000,000.00	
100000	Bus Coaster	Port of Manila-NCR	Public Bidding; Small Value	As the need arises	GAA	3,500,000.00		3,500,000.00	
100000	Bus Coaster	Various Ports	Public Bidding; Small Value	As the need arises	GAA	24,500,000.00		24,500,000.00	
100000	Service Vehicle - Pick-up Type	Port of Cebu RVII-Central Visayas	Public Bidding; Small Value	As the need arises	GAA	7,600,000.00		7,600,000.00	
100000	Service Vehicle - Pick-up Type	Sub-Port of Dumaguete RVII Central Visayas	Public Bidding; Small Value	As the need arises	GAA	1,900,000.00		1,900,000.00	
100000	Service Vehicle - Pick-up Type	Intelligence Group NCR	Public Bidding; Small Value	As the need arises	GAA	47,500,000.00		47,500,000.00	
100000	Service Vehicle - Pick-up Type	Port of Limay Central Luzon	Public Bidding; Small Value	As the need arises	GAA	5,700,000.00		5,700,000.00	
100000	Service Vehicle - Pick-up Type	Sub-Port of Mactan RVII Cebtral Visayas	Public Bidding; Small Value	As the need arises	GAA	1,900,000.00		1,900,000.00	

100000	Service Vehicle - Pick-up Type	Port of Subic RIII Central Luzon	Public Bidding; Small Value	As the need arises	GAA	1,900,000.00		1,900,000.00
100000	Service Vehicle - Pick-up Type	Port of Surigao RX Northen Mindanao	Public Bidding; Small Value	As the need arises	GAA	1,900,000.00		1,900,000.00
100000	Service Vehicle - Pick-up Type	Port of Tacloban RVIII Eastern Visayas	Public Bidding; Small Value	As the need arises	GAA	1,900,000.00		1,900,000.00
100000	Service Vehicle - Pick-up Type	Various Ports	Public Bidding; Small Value	As the need arises	GAA	70,300,000.00		70,300,000.00
100000	Customized Patrol Vehicle	Enforcement Group	Public Bidding; Small Value	As the need arises	GAA	27,200,000.00		27,200,000.00
100000	Motorcycle 150CC	Various Ports	Public Bidding; Small Value	As the need arises	GAA	4,500,000.00		4,500,000.00
100000	Service Vehicle for Pulling Trailer	Port of Davao	Public Bidding; Small Value	As the need arises	GAA	9,000,000.00		9,000,000.00
100016	Trailer for Speed Boats	Sub-Port of Dadiangas	Public Bidding; Small Value	As the need arises	GAA	3,000,000.00		3,000,000.00
100017	Vehicle Transporting K-9, FB Body	Sub-Port of Parang	Public Bidding; Small Value	As the need arises	GAA	1,600,000.00		1,600,000.00
					Total	4,790,639,829.27	1,280,084,000.00	3,510,555,829.27

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