



## Bureau of Customs 2019 Annual Procurement Plan

### Annual Procurement Plan 2019 (Continuing Appropriation)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Travelling Expenses -Local	OCOM and All Ports	Small Value; Shopping	As the need arises				Continuing Appropriation	3,166,481.00	3,166,481.00		
100000	Travelling Expenses - Foreign	OCOM and All Ports	Small Value;Shopping	As the need arises				Continuing Appropriation	6,179,238.00	6,179,238.00		
100000	Training and Seminar Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	Monthly				Continuing Appropriation	12,604,155.00	12,604,155.00		
100000	Office Supplies Expenses	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises				Continuing Appropriation	7,368,811.00	7,368,811.00		
100000	Accountable Form Expenses	OCOM and All Ports	Agency-to-Agency	As the need arises				Continuing Appropriation	373,938.00	373,938.00		
100000	Medical, Dental & Laboratory Expenses	Medical Division	Small Value; Shopping	As the need arises				Continuing Appropriation	217,579.00	217,579.00		
100000	Fuel, Oil & Lubricants Expenses	OCOM	Public Bidding	As the need arises				Continuing Appropriation	8,368,438.00	8,368,438.00		
100000	Semi-expandable Machinery	OCOM	Small Value; Shopping	As the need arises				Continuing Appropriation	254,340.00	254,340.00		
100000	Semi-expandable Office Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises				Continuing Appropriation	608,217.00	608,217.00		
100000	Semi-expandable ICT Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises				Continuing Appropriation	1,843,772.00	1,843,772.00		
100000	Semi-expandable Furniture and Fixtures	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises				Continuing Appropriation	651,652.00	651,652.00		
100000	Semi-expandable Books	OCOM	Small Value; Shopping	As the need arises				Continuing Appropriation	109,422.00	109,422.00		
100000	Semi-expandable Communication	OCOM and All Ports	Small Value	As the need arises				Continuing Appropriation	400,000.00	400,000.00		

100000	Semi-expandable Military, Police	OCOM and All Ports	Small Value	As the need arises	Continuing Appropriation	1,536,200.00	1,536,200.00		
100000	Water Expenses	OCOM and All Ports	Direct Contracting; Small Value	As the need arises	Continuing Appropriation	6,322,389.00	6,322,389.00		
100000	Electricity Expenses	OCOM and All Ports	Direct Contracting	As the need arises	Continuing Appropriation	6,393,697.00	6,393,697.00		
100000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value	As the need arises	Continuing Appropriation	17,828.00	17,828.00		
100000	Telephone Expenses Landline	OCOM and All Ports	Direct Contracting (Existing Lines)	As the need arises	Continuing Appropriation	3,014,289.00	3,014,289.00		
100000	Telephone Expenses Mobile	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	2,686,715.00	2,686,715.00		
100000	Internet Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines)	As the need arises	Continuing Appropriation	5,218,422.00	5,218,422.00		
100000	Advertising Expenses	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	535,314.00	535,314.00		
100000	Printing & Publication Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	886,071.00	886,071.00		
100000	Rental-Buildings and Structures	OCOM and All Ports	Public Bidding; Small Value;	As the need arises	Continuing Appropriation	9,179,730.00	9,179,730.00		
100000	Rental-Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Continuing Appropriation	646,816.00	646,816.00		
100000	Transportation & Delivery Expenses	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	1,976,024.00	1,976,024.00		
100000	ICT Subscription Expenses	MISTG	Small Value; Shopping	As the need arises	Continuing Appropriation	11,539,064.00	11,539,064.00		
100000	Subscription Expenses	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	73,717.00	73,717.00		
100000	Other Subscription	AOCG	Small Value; Shopping	As the need arises	Continuing Appropriation	508,452.00	508,452.00		

100000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	250,931.00	250,931.00		
100000	Environment / Sanitary Services	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	302,600.00	302,600.00		
100000	Other General Expenses	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Continuing Appropriation	6,891,006.00	6,891,006.00		
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Continuing Appropriation	5,717,903.00	5,717,903.00		
100000	Other Professional Services	OCOM and All Ports	Direct Contracting	As the need arises	Continuing Appropriation	14,176,671.00	14,176,671.00		
100000	Repair & Maintenance - Buildings & Other Structures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Continuing Appropriation	2,433,795.00	2,433,795.00		
100000	Repair & Maintenance - Machinery	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	638,383.00	638,383.00		
100000	Repair & Maintenance - Office Equipment	OCOM and All Ports	Small Value	As the need arises	Continuing Appropriation	1,786,599.00	1,786,599.00		
100000	Repair & Maintenance - IT Equipment	OCOM and All Ports	Public Bidding	As the need arises	Continuing Appropriation	1,275,680.00	1,275,680.00		
100000	Repair & Maintenance - Motor Vehicles	OCOM and All Ports	Direct Contracting; Small Value	As the need arises	Continuing Appropriation	25,429.00	25,429.00		
100000	Repair & Maintenance - Furniture and Fixtures	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	263,200.00	263,200.00		
100000	Extraordinary & Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	3,245,422.00	3,245,422.00		
100000	Taxes, Duties & Licenses	OCOM and All Ports	Agency-to-Agency	As the need arises	Continuing Appropriation	163,538.00	163,538.00		
100000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises	Continuing Appropriation	666,206.00	666,206.00		
100000	Insurance Expenses	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	405,153.00	405,153.00		

100000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	15,590,692.00	15,590,692.00		
100000	ICT Training Expenses	MISTG	Public Bidding	As the need arises	Continuing Appropriation	16,000,000.00	16,000,000.00		
100000	ICT Equipment	MISTG	Public Bidding	As the need arises	Continuing Appropriation	14,916,775.00		14,916,775.00	
<b>Total</b>						<b>177,430,754.00</b>	<b>162,513,979.00</b>	<b>14,916,775.00</b>	

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