



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



Bureau of Customs 2021 Annual Procurement Plan

Supplemental Addendum No. 1

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award Signing		Total	MOOE	CO	
A. Various Services											
10000	Other Professional Services	AOCG	Public Bidding/Shopping		As need arises		SGL	7,296,445.80	7,296,445.80		
B. Repair and Maintenance											
10000	Repair and Maintenance of 27 units of X-ray Machines	XIP	Direct Contracting		As need arises		CSF	40,420,800.00	40,420,800.00		
C. Other Machinery and Equipment											
10000	Conveyor Equipment	XIP	Direct Contracting		As need arises		CSF	9,100,000.00	9,100,000.00		
D. Supplies, Equipment and Machineries											
10000	Office Supplies	AOCG	Agency-to-Agency; Small Value; Shopping		As need arises		SGL	1,711,654.20	1,711,654.20		
10000	Semi-Expandable ICT Equipment	AOCG	Agency-to-Agency; Small Value; Shopping		As need arises		SGL	80,400.00	80,400.00		
10000	Semi-Expandable Furniture and Fixtures	AOCG	Agency-to-Agency; Small Value; Shopping		As need arises		SGL	212,500.00	212,500.00		

E. Travel Expenses

10000	Travel - Local	AOCG	Agency-to-Agency; Shopping	As need arises	SGL	2,000,000.00	2,000,000.00		
10000	Travel - Foreign	AOCG	Agency-to-Agency; Shopping	As need arises	SGL	2,000,000.00	2,000,000.00		

F. Trainings, Seminar and other Events

10000	Training and Seminars	AOCG	Public Bidding; Small Value	As need arises	SGL	8,900,000.00	8,900,000.00		
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G. Other MOOE

10000	Other MOOE (Committee Meetings/Deliberation/Audit)	AOCG	Small Value Procurement	As need arises	SGL	120,000.00	120,000.00		
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H. Capital Outlay

10000	Renovation of SGL-AEO Office at National Printing Office (NPO) Building	AOCG	Public Bidding	As need arises	SGL	14,000,000.00		14,000,000.00	
10000	Renovation of SGL Office at IAS Building	AOCG	Public Bidding	As need arises	SGL	10,000,000.00		10,000,000.00	
10000	ICT Equipment	AOCG	Public Bidding	As need arises	SGL	2,769,000.00		2,769,000.00	
10000	Furniture and Fixtures	AOCG	Agency-to-Agency; Small Value; Shopping	As need arises	SGL	910,000.00		910,000.00	
					Total	99,520,800.00	62,741,800.00	36,779,000.00	

Prepared by: **Certified Allotment Available:**

Certified Funds Available:

Reviewed by:

Recommending Approval:

Approved/Disapproved

ATTY. ALVIN H. EBREO
Chairman, PAC Secretariat

JESUS M. HAUTITE, JR.
Acting Chief
Budget Division

MARLOU A. CABRION
Collector V/Chief Accountant
Accounting Division

EDUARDO A. CHICO, JR.
Director
Financial Management Office

DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

REY LEONARDO B GUERRERO
Commissioner