



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

Bureau of Customs 2021 Annual Procurement Plan
Supplemental Addendum No. 5

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
A. Repair and Maintenance												
10000	Repair and Maintenance-Machinery	XIP	Public Bidding; Small Value		As need arises		RA 11518	942,760.00	942,760.00			
B. Supplies, Equipment and Machineries												
10000	Office Supplies	OCOM and All Ports	Agency-to-Agency		As need arises		RA 11518	19,812,072.00	19,812,072.00			
C. Taxes, Insurance Premiums and Other Fees												
10000	Taxes, Duties and Licenses	OCOM and All Ports	Direct Contracting		As need arises		RA 11518	30,000.00	30,000.00			
D. Rental Services												
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value		As need arises		RA 11518	470,000.00	470,000.00			
							Total	21,254,832.00	21,254,832.00			

Prepared by

Certified Allotment Available:

Certified Funds Available:

Reviewed by

Recommending Approval:

Approved
 Disapproved

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 Chairman, BAC Secretariat

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 Acting Chief
 Budget Division

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 Collector in Chief, Accountant
 Accounting Division

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 Deputy Commissioner
 Internal Administration Group

REV LEONARDO B GUERRERO
 Commissioner

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