



### Bureau of Customs 2020 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Various Services</b>												
100000	Other Professional Services	OCOM and All Ports	Public Bidding; Shopping		Monthly			GAA	102,765,000.00	102,765,000.00		
100000	Postage and Courier Services	OCOM and All Ports	Agency-to-Agency; Shopping; Small Value		Monthly			GAA	3,826,000.00	3,826,000.00		
100000	Printing & Publication	OCOM and All Ports	Public Bidding; Small Value; Shopping		Monthly			GAA	2,303,000.00	2,303,000.00		
100000	Transportation & Delivery Services	OCOM and All Ports	Direct Contacting; Shopping		Monthly			GAA	1,164,000.00	1,164,000.00		
100000	Auditing Services	OCOM and All Ports	Small Value; Shopping		As the need arises			GAA	353,000.00	353,000.00		
100000	Other General Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping		As the need arises			GAA	25,115,000.00	25,115,000.00		
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value		As the need arises			GAA	41,910,000.00	41,910,000.00		
100000	Environment and Sanitary Services	OCOM and All Ports	Small Value		As the need arises			GAA	777,000.00	777,000.00		
<b>B. Supplies, Equipment and Machineries</b>												

100000	Office Supplies	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	Quarterly	GAA	46,163,000.00	46,163,000.00		
100000	Semi Expandable Machinery	OCOM	Small Value;; Shopping	As the need arises	GAA	58,000.00	58,000.00		
100000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	GAA	1,815,000.00	1,815,000.00		
100000	Semi-expandable ICT Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises	GAA	1,777,000.00	1,777,000.00		
100000	Semi-Expandable Furniture and Fixtures	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As the need arises	GAA	2,170,000.00	2,170,000.00		
100000	Semi-Expandable Books	OCOM and All Ports	Small Value;; Shopping	As the need arises	GAA	3,000.00	3,000.00		
100000	Accountable Forms	OCOM and All Ports	Agency-to-Agency	As the need arises	GAA	63,788,000.00	63,788,000.00		
100000	Medical, Dental and Laboratory Supplies	Medical Division	Small Value; Shopping	As the need arises	GAA	242,000.00	242,000.00		
100000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding	As the need arises	GAA	56,556,000.00	56,556,000.00		
100000	Semi-Expandable Military, Police and Security Equipment	IG and EG	Agency-to-Agency; Small Value; Shopping	As the need arises	GAA	2,000,000.00	2,000,000.00		

**C. Utility Expenses**

100000	Water	OCOM and All Ports	Direct Contracting	Monthly	GAA	24,500,000.00	24,500,000.00		
100000	Electricity	OCOM and All Ports	Direct Contracting	Monthly	GAA	80,020,000.00	80,020,000.00		

**D. Advertising Services**

100000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As the need arises	GAA	942,000.00	942,000.00		
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**E. Rental Services**

100000	Rental of Building and Structures	OCOM and All Ports	Public Bidding; Small Value	Monthly	GAA	3,827,000.00	3,827,000.00		
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	Monthly	GAA	3,832,000.00	3,832,000.00		

**F. Repair and Maintenance**

100000	Repair and Maintenance of Buildings and other structures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	7,665,000.00	7,665,000.00		
100000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	615,000.00	615,000.00		
100000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	3,318,000.00	3,318,000.00		
100000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	567,000.00	567,000.00		

100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	777,000.00	777,000.00		
100000	Repair and Maintenance of Motor Vehicles	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	2,972,000.00	2,972,000.00		
<b>G. Communication Expenses</b>									
100000	Telephone Subscription (Landline)	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	GAA	10,331,000.00	10,331,000.00		
100000	Telephone - Mobile	OCOM and All Ports	Direct Contracting	Monthly	GAA	3,559,000.00	3,559,000.00		
<b>H. Subscription Expenses</b>									
100000	Internet Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	GAA	56,045,000.00	56,045,000.00		
100000	Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	GAA	942,000.00	942,000.00		
100000	Other Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	GAA	14,935,000.00	14,935,000.00		
<b>I. Taxes, Insurance Premiums and Other Fees</b>									
100000	Taxes, Duties and Licenses	OCOM and All Ports	Direct Contracting	As the need arises	GAA	139,000.00	139,000.00		

100000	ICT License Software	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	62,413,000.00	62,413,000.00		
100000	Fidelity Bond Premiulms	OCOM and All Ports	Agency-to-Agency	As the need arises	GAA	3,468,000.00	3,468,000.00		
100000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As the need arises	GAA	6,870,000.00	6,870,000.00		
<b>J. Trainings, Seminar and Other Events</b>									
100000	Training and Seminars	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	41,312,000.00	41,312,000.00		
<b>K. Travel Expenses</b>									
100000	Travel - Local	OCOM and All Ports	Agency-to-Agency; Shoppping	As the need arises	GAA	26,586,000.00	26,586,000.00		
100000	Travel - Foreign	OCOM and All Ports	Agency-to-Agency; Shoppping	As the need arises	GAA	7,587,000.00	7,587,000.00		
<b>L. Other Expenses</b>									
100000	Extraordinary and Micellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	19,057,000.00	19,057,000.00		
100000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	29,630,000.00	29,630,000.00		

<b>M. BUILDING OUTLAY</b>									
100000	Construction of Building of Iloilo	Port of Iloilo	Public Bidding	As the need arises	GAA	150,000,000.00		150,000,000.00	
100000	Construction of MCT Building	Port of CDO	Public Bidding	As the need arises	GAA	40,568,000.00		40,568,000.00	
<b>N. ICT Outlay</b>									
100000	Virtual Desktop Infrastructure	MISTG	Public Bidding	As the need arises	GAA	41,550,000.00		41,550,000.00	
					<b>Total</b>	<b>996,812,000.00</b>	<b>764,694,000.00</b>	<b>232,118,000.00</b>	

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