



Bureau of Customs 2019 Annual Procurement Plan
Supplemental Addendum No. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Various Services											
100000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value	As the need arises				Continuing Appropriation	41,931,609.60	41,931,609.60		
100000	Postage and Courier Services	OCOM and All Ports	Small Value; Shopping	As the need arises				Continuing Appropriation	562,641.09	562,641.09		
100000	Other General Services	OCOM and All Ports	Small Value; Shopping	As the need arises				Continuing Appropriation	553,625.45	553,625.45		
B.	Supplies, Equipment and Machineries											
100000	Office Supplies	OCOM and All Ports	Agency-to-Agency; Public Bidding; Small Value; Shopping	As the need arises				Continuing Appropriation	6,904,722.16	6,904,722.16		
100000	Medical, Dental and Laboratory Supplies	Medical and Dental Division	Small Value; Shopping	As the need arises				Continuing Appropriation	806,017.00	806,017.00		
100000	Accountable Forms	OCOM	Agency-to-Agency	As the need arises				Continuing Appropriation	806,017.00	806,017.00		

C.	Semi-Expendable Machinery and Equipment Expenses								
100000	Semi-Expendable Office Equipment	OCOM and All Ports	Small Value; Shopping; Emergency Purchase (POM)	As the need arises	Continuing Appropriation	112,365.86	112,365.86		
100000	Semi-Expendable ICT Equipment	OCOM and All Ports	Small Value; Shopping; Emergency Purchase (POM)	As the need arises	Continuing Appropriation	548,131.00	548,131.00		
100000	Semi-Expendable Furniture and Fixtures	OCOM and All Ports	Small Value; Shopping; Emergency Purchase (POM)	As the need arises	Continuing Appropriation	509,257.61	509,257.61		
D.	Utility Expenses								
100000	Water Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	1,159,261.29	1,159,261.29		
E.	Rental Services								
100000	Rental of Building and Structures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Continuing Appropriation	4,306,496.71	4,306,496.71		
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	2,494,807.13	2,494,807.13		
F.	Repair and Maintenance -Buildings & other Structures								
100000	Repair and Maintenance of Buiding and other Structures	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	920,776.15	920,776.15		
100000	Repair and Maintenance of Machinery	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	903,350.00	903,350.00		

100000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	567,021.00	567,021.00		
100000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	60,000.00	60,000.00		
100000	Repair and Maintenance of Motor Vehicles	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	297,975.97	297,975.97		
G.	Travel Expenses								
100000	Travel Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	962,332.00	962,332.00		
H.	Taxes, Insurance Premiums and Other Fees								
100000	Insurance Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	2,654,366.29	2,654,366.29		
I.	Trainings, Seminars and other Events								
100000	Trainings and Seminars Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	1,269,960.01	1,269,960.01		
J.	Other Expenses								
100000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	1,186,899.07	1,186,899.07		
100000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	9,583,773.81	9,583,773.81		
K.	Machinery and Equipment Outlay								

100000	Other Machinery and Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises	Continuing Appropriation	120,992,420.00		120,992,420.00	
						Total	200,093,826.20	79,101,406.20	120,992,420.00

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