



Bureau of Customs 2019 Annual Procurement Plan
(January-March Reenacted Budget FY 2018-2019 NEP)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Various Services											
100000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value		Monthly			Reenacted Budget	33,589,000.00	33,589,000.00		
100000	Postage and Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		Monthly			Reenacted Budget	860,750.00	860,750.00		
100000	Printing and Publication	OCOM and All Ports	Small Value; Shopping		Monthly			Reenacted Budget	639,250.00	639,250.00		
100000	Transportation and Delivery Services	OCOM and All Ports	Small Value; Shopping		Monthly			Reenacted Budget	253,250.00	253,250.00		
100000	Auditing Services	OCOM and All Ports	Small Value; Shopping		As the need arises			Reenacted Budget	125,000.00	125,000.00		
100000	Other General Services	OCOM and All Ports	Public Bidding; Small Value		As the need arises			Reenacted Budget	2,412,000.00	2,412,000.00		
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value		Monthly			Reenacted Budget	7,977,500.00	7,977,500.00		
100000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping		As the need arises			Reenacted Budget	399,750.00	399,750.00		
B.	Supplies, Equipment and Machineries											
100000	Office Supplies	OCOM and All Ports	Agency-to-Agency		Quarterly			Reenacted Budget	8,236,250.00	8,236,250.00		
100000	Semi Expendable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping		As the need arises			Reenacted Budget	138,250.00	138,250.00		
100000	Semi Expendable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping		As the need arises			Reenacted Budget	51,000.00	51,000.00		
100000	Semi Expendable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping		As the need arises			Reenacted Budget	307,250.00	307,250.00		
100000	Semi Expendable Machinery	OCOM	Shopping		As the need arises			Reenacted Budget	12,500.00	12,500.00		
100000	Semi Expendable Books	OCOM	Shopping		As the need arises			Reenacted Budget	12,500.00	12,500.00		
100000	Accountable Forms	OCOM	Agency-to-Agency		As the need arises			Reenacted Budget	8,809,000.00	8,809,000.00		

100000	Medical, Dental and Laboratory Supplies	Medical Division	Small Value; Shopping	As the need arises	Reenacted Budget	100,250.00	100,250.00		
100000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	14,139,000.00	14,139,000.00		
100000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As the need arises	Reenacted Budget				
100000	Semi Expandable Communication Equipment	IG	Small Value; Shopping	As the need arises	Reenacted Budget				
C.	Utility Expenses								
100000	Water	OCOM and All Ports	Direct Contracting	Monthly	Reenacted Budget	6,826,500.00	6,826,500.00		
100000	Electricity	OCOM and All Ports	Direct Contracting	Monthly	Reenacted Budget	17,192,250.00	17,192,250.00		
D.	Advertising Services								
100000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As the need arises	Reenacted Budget	280,750.00	280,750.00		
E.	Rental Services								
100000	Rental of Building and Structures	OCOM and All Ports	Public Bidding; Small Value	Monthly	Reenacted Budget	737,000.00	737,000.00		
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	Monthly	Reenacted Budget	1,231,750.00	1,231,750.00		
F.	Repair and Maintenance								
100000	Repair and Maintenance of Buildings and other Structures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	4,524,250.00	4,524,250.00		
100000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	341,000.00	341,000.00		
100000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	1,085,000.00	1,085,000.00		
100000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	104,000.00	104,000.00		
100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	601,750.00	601,750.00		
100000	Repair and Maintenance of Motor Vehicles	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	523,000.00	523,000.00		
G.	Subscription Expenses								
100000	Telephone Subscription (Landline)	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	Reenacted Budget	2,696,500.00	2,696,500.00		
100000	Telephone - Mobile	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	Reenacted Budget	2,215,250.00	2,215,250.00		

100000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	Monthly	Reenacted Budget	1,550,000.00	1,550,000.00		
100000	Other Subscription Expenses	AOCG	Direct Contracting (Existing Lines); Public Bidding	Monthly	Reenacted Budget				
H.	Taxes, Insurance Premiums and Other Fees								
100000	Taxes, Duties and Licenses	OCOM and All Ports	Direct Contracting	As the need arises	Reenacted Budget	173,500.00	173,500.00		
100000	ICT Software Subscription	MISTG	Public Bidding; Small Value	As the need arises	Reenacted Budget	15,874,500.00	15,874,500.00		
100000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As the need arises	Reenacted Budget	669,250.00	669,250.00		
100000	Insurance Premiums	OCOM and All Ports	Agency-to-Agency (GSIS)	As the need arises	Reenacted Budget	437,000.00	437,000.00		
100000	Library and other Reading Materials Subscription Expenses	OCOM and All Ports	Direct Contracting	As the need arises	Reenacted Budget	97,000.00	97,000.00		
I.	Trainings, Seminars and other Events								
100000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	4,764,750.00	4,764,750.00		
100000	ICT Training Expenses (Fraud Analytics)	MISTG	Public Bidding; Small Value	As the need arises	Reenacted Budget				
J.	Travel Expenses								
100000	Travel - Local	OCOM and All Ports	Agency-to-Agency; Shopping	As the need arises	Reenacted Budget	5,197,500.00	5,197,500.00		
100000	Travel - Foreign	OCOM and All Ports	Agency-to-Agency; Shopping	As the need arises	Reenacted Budget	981,250.00	981,250.00		
K.	Other Expenses								
100000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	2,760,500.00	2,760,500.00		
100000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Reenacted Budget	7,150,000.00	7,150,000.00		
					Total	156,076,750.00	156,076,750.00	-	

Prepared by:



ATTY. FRANCIS T. TOLIBAS
Acting Chief, General Services Division

Reviewed by:



KAREN SUSAN V. GO
Acting Chief, Budget Division
Financial Management Office

Certified Funds Available:



MARILOU A. CABIGON
OIG-Financial Management Office
Concurrent Chief Accountant

Recommending Approval:



DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

Approved
()
Disapproved



REY LEONARDO B. GUERRERO
Commissioner