



**Bureau of Customs 2019 Annual Procurement Plan
Supplemental Addendum No. 2**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Various Services											
100000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As the need arises				Continuing Appropriation	346,631.54	346,631.54		
100000	Environment and Sanitary Services	OCOM and All Ports	Small Value;	As the need arises				Continuing Appropriation	1,012,746.35	1,012,746.35		
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As the need arises				Continuing Appropriation	2,956,043.98	2,956,043.98		
100000	Printing and Publication	OCOM and All Ports	Small Value; Shopping	As the need arises				Continuing Appropriation	372,371.55	372,371.55		
100000	Transportation and Delivery Services	OCOM and All Ports	Direct Contracting; Small Value; Shopping	As the need arises				Continuing Appropriation	384,325.13	384,325.13		
B.	Supplies, Equipment and Machineries											
100000	Medical, Dental and Laboratory Supplies	Medical and Dental Division	Small Value; Shopping	As the need arises				Continuing Appropriation	165,933.05	165,933.05		To amend the estimated budget as stated in Supplemental Addendum No. 1
100000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding;	Yearly				Continuing Appropriation	3,957,000.00	3,957,000.00		

C.	Semi-Expendable Machinery and Equipment Expenses								
100000	Semi Expendable Books	OCOM	Small Value; Shopping	As the need arises	Continuing Appropriation	47,000.00	47,000.00		
100000	Semi Expendable Machinery	OCOM	Shopping	As the need arises	Continuing Appropriation	1,200.00	1,200.00		
D.	Advertising Services								
100000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	332,969.60	332,969.60		
E.	Repair and Maintenance								
100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	Continuing Appropriation	3,200,000.00	3,200,000.00		
F.	Communication Expenses								
100000	Telephone - Landline	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	Continuing Appropriation	756,590.74	756,590.74		
100000	Telephone - Mobile	OCOM and All Ports	Small Value; Shopping	Monthly	Continuing Appropriation	475,000.00	475,000.00		
G.	Subscription Expenses								
100000	ICT Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As the need arises	Continuing Appropriation	9,214,787.57	9,214,787.57		
100000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Lines); Public Bidding	As the need arises	Continuing Appropriation	979,338.43	979,338.43		
100000	Library and other Reading Materials Subscription Expenses	OCOM and All Ports	Small Value	As the need arises	Continuing Appropriation	137,655.80	137,655.80		
H.	Taxes, Insurance Premiums and Other Fees								

100000	Taxes, Duties and Licenses	OCOM and All Ports	Agency-to-Agency	As the need arises	Continuing Appropriation	568,204.54	568,204.54		
I.	Travel Expenses								
100000	Travel Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As the need arises	Continuing Appropriation	1,345,590.64	1,345,590.64		
					Total	26,253,388.92	26,253,388.92	-	


Prepared by:

Reviewed by:

Certified Funds Available:


Recommending Approval:

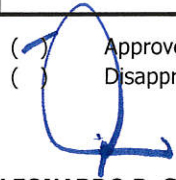
() Approved
() Disapproved


GLADYS D. CABUGAWAN
Head, BAC Secretariat


ATTY. ALVIN H. EBREO
Chairman, BAC Secretariat


MARILOU A. CABIGON
OIC-Financial Management
Office
Concurrent Chief Accountant


DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group


REY LEONARDO B. GUERRERO
Commissioner