



**Bureau of Customs**  
**Annual Procurement Plan CY 2016**  
**Supplemental Addendum No. 2**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/ Continuing Appropriation	
100000	Internet Services	Port of Iloilo	Small Value	Annual				GOP	12,000.00	12,000.00		For the internet subscription of the Port of Iloilo
		Port of Manila	Public Bidding	Annual				GOP	510,000.00	510,000.00		For the internet subscription of the Port of Manila
100000	Water Motor Pumps	OCOM and POM	Small Value	As the need arises				GOP	204,000.00		204,000.00	For the water supply of OCOM and POM
100000	Transformer	Port of Legazpi	Small Value	As the need arises				GOP	300,000.00		300,000.00	For electrical supply of Port of Legazpi
100000	Cyber Security Phase 1B	MISTG	Agency to Agency	Annual				GOP	34,000,000.00	34,000,000.00		For the completion of Cyber Security Solution Project
100000	BOC WAN Manage Service	MISTG	Public Bidding	Annual				GOP	20,000,000.00	20,000,000.00		Maintenance of the connectivity to the E2M System
		Port of Iloilo	Direct Contracting	Annual				GOP	420,000.00	420,000.00		
100000	Fidelity Bond Premiums	Port of Cebu	Direct Contracting	Annual				GOP	247,000.00	247,000.00		Provision of Security bonds for accountable officers/personnel of BOC
		Port of Legazpi	Direct Contracting	Annual				GOP	150,000.00	150,000.00		
		Port of San Fernando	Direct Contracting	Annual				GOP	23,000.00	23,000.00		

		Port of Davao	Direct Contracting	Annual	GOP	165,000.00	165,000.00		
		Port of Manila	Direct Contracting	Annual	GOP	101,000.00	101,000.00		
100000	Lease of Office Space	Port of Iloilo	Lease	Annual	GOP	101,000.00	101,000.00		For the lease of office space in the Port of Iloilo
100000	Printing of Newsletter, Posters, Flyers, Annual Report	PIAD	Small Value	Annual	GOP	650,000.00	650,000.00		Printing requirements of PIAD
100000	Land Lease - MIAA	NAIA	Lease	Annual	GOP	1,340,000.00	1,340,000.00		Lease of land occupied by the NAIA Customs House
100000	Lease of Building	Port of Cebu	Lease	Annual	GOP	612,000.00	612,000.00		Lease of building for the Port of cebu
100000	Telephone and Internet Services	Port of Cebu	Public Bidding	Annual	GOP	1,438,000.00	1,438,000.00		For the telephone and internet services in the Port of Cebu
100000	Janitorial Services	Port of Subic	Small Value	Annual	GOP	31,000.00	31,000.00		Provision of janitorial services for the Port of Subic
		Port of Iloilo	Small Value	Annual	GOP	372,000.00	372,000.00		Provision of janitorial services for the Port of Iloilo
		Port of Cebu	Public Bidding	Annual	GOP	2,244,000.00	2,244,000.00		Provision of janitorial services for the Port of Cebu
100000	Repair and Replacement of Main Building Roofing	Port of San Fernando	Small Value	As the need arises	GOP	490,000.00	490,000.00		For the repair and replacement of roof of Port of San Fernando
100000	Repair and Maintenance of Furniture and Fixtures	Port of Subic	Small value/Shopping	As the need arises	GOP	500,000.00	500,000.00		For the repair and maintenance of various furniture and fixtures in the Port of Subic
100000	Repair and Maintenance of Machinery and Equipment	Port of Cebu	Public Bidding	As the need arises	GOP	833,000.00	833,000.00		For the repair and maintenance of various machinery and equipment in the Port of Cebu
		Port of Manila	Public Bidding	As the need arises	GOP	7,525,000.00	7,525,000.00		For the repair and maintenance of various machinery including generator sets, elevators and water pumps in the Port of Manila
		Port of Manila	Small Value/Shopping	As the need arises	GOP	315,000.00	315,000.00		For the repair and maintenance of motor vehicles in the Port of Manila

100000	Repair and Maintenance of Motor Vehicles	Port of Iloilo	Small Value/Shopping	As the need arises	GOP	500,000.00	500,000.00		For the repair and maintenance of motor vehicles in the Port of Iloilo
		Port of Batangas	Small Value/Shopping	As the need arises	GOP	490,000.00	490,000.00		For the repair and maintenance of motor vehicles in the Port of Batangas
100000	Repair and Maintenance of Building and Other Structures	Port of Batangas	Public Bidding	As the need arises	GOP	740,000.00	740,000.00		For the repair and maintenance of office building and other structures in the Port of Batangas
100000	Repair/ Rehabilitation of Cistern Tank	OCOM	Small Value	As the need arises	GOP	366,063.54	366,063.54		For the repair and rehabilitation of the Cistern Tank
100000	Repair/ Rehabilitation of Port Operations Division (POD), BOC, Port of Legazpi	Port of Legazpi	Public Bidding	As the need arises	GOP	1,100,000.00	1,100,000.00		For the repair and rehabilitation of Port Operations Division (POD), BOC, Port of Legazpi
100000	Repair/ Rehabilitation of Statistical Analysis Financial Services Division	STAD/ Financial Services Division	Small Value	As the need arises	GOP	443,816.91	443,816.91		For the repair and rehabilitation of Statistical Analysis Financial Services Division
									For the repair and maintenance of various

		Port of Subic	Small Value/Shopping	As the need arises				GOP	94,000.00	94,000.00		For the postage and courier services of the Port of Subic
		Port of Legazpi	Small Value/Shopping	As the need arises				GOP	92,000.00	92,000.00		For the postage and courier services of the Port of Legazpi
100000	Transportation and Delivery Services	POM	Small Value/Shopping	As the need arises				GOP	2,400,000.00	2,400,000.00		For transportation and delivery services of the BOC
		OCOM	Small Value/Shopping	As the need arises				GOP	1,200,000.00	1,200,000.00		
		Port of Davao	Small Value/Shopping	As the need arises				GOP	335,000.00	335,000.00		
		Port of San Fernando	Small Value/Shopping	As the need arises				GOP	215,000.00	215,000.00		
		Port of Cagayan De Oro	Small Value/Shopping	As the need arises				GOP	299,000.00	299,000.00		
100000	Cellphone Prepaid Load	IG	Small Value	16-May	23-May	30-May	30-May	GOP	449,982.00	449,982.00		For mobile communication of IG field personnel worth P500/month
100000	Printer Ink, Cartridges and Toner	OCOM and All Ports	Public Bidding	16-May	04-Jun	11-Jun	11-Jun	GOP	8,000,000.00	8,000,000.00		Ink, Cartridges and Toners that are not available in the Procurement Service
100000	Toner Cartridges (Q6000A, Q6001A, Q6002A, Q6003A)	XIP	Small Value	As the need arises				GOP	432,426.00	432,426.00		Ink, Cartridges and Toners that are not available in the Procurement Service
100000	Toner Cartridge (Kyocera TK 174)	XIP	Small Value	As the need arises				GOP	443,705.60	443,705.60		Ink, Cartridges and Toners that are not available in the Procurement Service
100000	Lease of Venue	OCOM	Lease of Venue	As the need arises				GOP	2,000,000.00	2,000,000.00		For various seminars, training, to be conducted by the OCOM
100000	Workshop, Training and Seminars	ITDD	Public Bidding	As the need arises				GOP	32,000,000.00	32,000,000.00		For various seminars, training, to be conducted by the Interim Training and Development Division
100000	BOC-Customer Assistance and Response Services (BOC-CARES) Launching	PIAD	Small Value/ Shopping	As the need arises				GOP	100,000.00	100,000.00		Launching of BOC-Customer Assistance and Response Services (BOC-CARES)

100000	11th Annual WCO PICARD Conference	External Affairs	Lease of Venue / Small Value	As the need arises	GOP	6,045,000.00	6,045,000.00		For the conduct of 11th Annual WCO PICARD Conference
100000	Hosting of the 17th ASEAN Single Window Steering Committee (ASWSC)	External Affairs	Lease of Venue	As the need arises	GOP	1,190,500.00	1,190,500.00		Hosting of the 17th ASEAN Single Window Steering Committee (ASWSC)
100000	IG Command Conference 2016	IG	Lease of Venue	As the need arises	GOP	160,000.00	160,000.00		For the conduct of IG Command Conference 2016
100000	IG Team Building Activity 2016	IG	Lease of Venue	As the need arises	GOP	309,000.00	309,000.00		Team Building Activities of Intelligence Group
100000	OCOM Team Building Activity 2016	OCOM	Lease of Venue	As the need arises	GOP	75,000.00	75,000.00		Team Building Activities of OCOM
100000	Team Building Activities	Port of Batangas	Lease of Venue / Small Value	As the need arises	GOP	260,000.00	260,000.00		Team Building Activities of Port of Batangas
100000	Collector's Conference	OCOM	Lease of Venue	As the need arises	GOP	1,005,000.00	1,005,000.00		Additional Lease of Venue for the conduct of the monthly collector's conference
100000	Consultancy Services	PIAD	Individual Consultant	As the need arises	GOP	360,000.00	360,000.00		Consultant for PIAD
		Port of Iloilo	Small Value	As the need arises	GOP	36,000.00	36,000.00		Provision of professional services for the Port of Iloilo
		Port of Cebu	Small Value	As the need arises	GOP	239,000.00	239,000.00		Provision of professional services for the Port of Cebu
		Port of Subic	Small Value	As the need arises	GOP	72,000.00	72,000.00		Provision of professional services for the Port of Subic
100000	Other Professional Services	Port of Legazpi	Small Value	As the need arises	GOP	160,000.00	160,000.00		Provision of professional services for the Port of Legazpi
		Port of San Fernando	Small Value	As the need arises	GOP	80,000.00	80,000.00		Provision of professional services for the Port of San Fernando
		Port of Davao	Public Bidding	As the need arises	GOP	3,735,000.00	3,735,000.00		Provision of professional services for the Port of Davao

		Port of Manila	Public Bidding	As the need arises				GOP	2,377,000.00	2,377,000.00		Provision of professional services for the Port of Manila
		OCOM	Small Value	As the need arises				GOP	100,000.00	100,000.00		Additional professional services for the Office of the Commissioner
100000	Catering Services	OCOM	Small Value	As the need arises				GOP	500,000.00	500,000.00		Catering services for various training, seminars, and workshops for the Office of the Commissioner
		IAG	Small Value	As the need arises				GOP	200,000.00	200,000.00		For the conduct of the orientation program for new employees
100000	Maintenance of Generator Sets	OCOM	Small Value	17-May	24-May	31-May	31-May	GOP	500,000.00	500,000.00		For the maintenance of the generator sets of the Office of the Commissioner
100000	Exhaust Fan	IG	Small Value	18-May	25-May	01-Jun	01-Jun	GOP	60,000.00	60,000.00		Procurement of forty eight (48) units of exhaust fans to be installed in various CIIS offices
100000	Anniversary Celebration Expenses	Port of Legazpi	Small Value/Shopping	20-Apr	27-Apr	04-May	04-May	GOP	26,000.00	26,000.00		For the anniversary celebration of the Port of Legazpi
100000	Hauling Services	Port of Zamboanga	Small Value/Shopping	12-May	19-May	26-May	26-May	GOP	36,000.00	36,000.00		Hauling services for the transfer of seized rice and cigarettes
100000	Repair and Maintenance of Airconditioning Equipment	OCOM	Small Value	16-May	04-Jun	11-Jun	11-Jun	GOP	480,000.00	480,000.00		For the replacement of various airconditioning units' parts and equipment
100000	Dusk Masks	XIP	Small Value	20-Apr	27-Apr	04-May	04-May	GOP	14,500.00	14,500.00		For field use of XIP personnel
100000	Mask Respirator with Cartridge	XIP	Small Value	17-May	24-May	31-May	31-May	GOP	30,400.00	30,400.00		For field use of XIP personnel
100000	Safety Shoes with Steel Toe	XIP	Public Bidding	17-May	24-May	31-May	31-May	GOP	860,000.00	860,000.00		For field use of XIP personnel
100000	Rainboots	XIP	Small Value	17-May	24-May	31-May	31-May	GOP	90,000.00	90,000.00		For field use of XIP personnel in case of rain
100000	Industrial Safety Goggles	XIP	Small Value	17-May	24-May	31-May	31-May	GOP	45,000.00	45,000.00		For field use of XIP personnel
100000	Reflectorized Gloves	XIP	Small Value	17-May	24-May	31-May	31-May	GOP	35,000.00	35,000.00		For field use of XIP personnel

100000	Industrial Umbrella	XIP	Small Value	17-May	24-May	31-May	31-May	GOP	36,000.00	36,000.00		For field use of XIP personnel in case of rain
<del>100000</del>	<del>Heavy Duty Raincoats</del>	<del>XIP</del>	<del>Public Bidding</del>	<del>17-May</del>	<del>24-May</del>	<del>31-May</del>	<del>31-May</del>	<del>GOP</del>	<del>590,000.00</del>	<del>590,000.00</del>		<del>For field use of XIP personnel in case of rain</del>
100000	Handheld Radio Communication Equipment with Repeater	XIP	Small Value	17-May	24-May	31-May	31-May	GOP	400,000.00		400,000.00	For use of XIP Personnel which is essential during emergency alerts, safety control, and rescue operations and in relaying traffic conditions within the X-ray facility.
100000	Telephone Expenses-Mobile	Port of Manila	Small Value	Annual				GOP	386,000.00	386,000.00		For the mobile telephone expenses
		MICP	Small Value	Annual				GOP	331,000.00	331,000.00		
		Port of San Fernando	Small Value	Annual				GOP	70,000.00	70,000.00		
		Port of Legazpi	Small Value	Annual				GOP	54,000.00	54,000.00		
100000	Office Supplies, Materials, Tools and Equipment	Port of Legazpi	A to A/Small Value/Shopping	As the need arises				GOP	857,000.00	857,000.00		Office supplies including common and non-common use
		NAIA	A to A/Small Value/Shopping	As the need arises				GOP	3,913,000.00	3,913,000.00		
		Port of Cebu	A to A/Small Value/Shopping	As the need arises				GOP	1,632,000.00	1,632,000.00		
		Port of Iloilo	A to A/Small Value/Shopping	As the need arises				GOP	1,792,000.00	1,792,000.00		
		IAG	A to A/Small Value/Shopping	As the need arises				GOP	19,819,000.00	19,819,000.00		
100000	Auditing Services	Port of Batangas	Small Value	17-May	24-May	31-May	31-May	GOP	82,880.00	82,880.00		For renewal of the ISO certification
100000		OCOM		As the need arises				GOP	3,000,000.00	3,000,000.00		

		POM		As the need arises	GOP	7,905,000.00	7,905,000.00		
		Port of Batangas		As the need arises	GOP	3,163,000.00	3,163,000.00		
		Port of Subic		As the need arises	GOP	1,232,000.00	1,232,000.00		
		Port of Clark		As the need arises	GOP	2,059,000.00	2,059,000.00		
		Port of Davao	Small Value/Shopping	As the need arises	GOP	7,473,000.00	7,473,000.00		Common-used supplies, materials, and equipment including goods that are not available in PS
		Port of Cagayan De Oro		As the need arises	GOP	1,608,000.00	1,608,000.00		
		Port of San Fernando		As the need arises	GOP	2,275,000.00	2,275,000.00		
		MICP		As the need arises	GOP	5,973,000.00	5,973,000.00		
		AOCG		As the need arises	GOP	11,837,000.00	11,837,000.00		
		Port of Surigao		As the need arises	GOP	1,370,000.00	1,370,000.00		
100000	Manual Typewriter	Port of Tacloban	Small Value	As the need arises	GOP	21,000.00		21,000.00	Procurement of manual typewriter
		Port of Zamboanga		As the need arises	GOP	42,000.00		42,000.00	Procurement of two (2) manual typewriters
100000	Fax Machine	MICP	Small Value	As the need arises	GOP	7,000.00		7,000.00	Procurement of fax machine
		Port of Tacloban	Small Value	As the need arises	GOP	21,000.00		21,000.00	Procurement of three (3) fax machines
100000	Airconditioning Unit	STAD/ Financial Services Division	Small Value	As the need arises	GOP	30,000.00		30,000.00	Procurement of Split Type Aircon
100000		STAD/ Financial Services Division	Small Value	As the need arises	GOP	28,875.00		28,875.00	Procurement of 2HP Window Type Aircon
100000		POM	Small Value	As the need arises	GOP	115,500.00		115,500.00	Procurement of four (4) units of 2HP Window Type Aircon
100000	Spiral Binding Machine	STAD/ Financial Services Division	Small Value	As the need arises	GOP	7,625.00		7,625.00	Procurement of Spiral Binding Machine

100000	Voice Recorder	Port of Batangas	Small Value	As the need arises				GOP	10,000.00		10,000.00	Procurement of Voice Recorder
100000	Other Professional Services	IG	Small Value	As the need arises				GOP	160,000.00	160,000.00		Provision for the other professional services of IG
100000	Repair/ Rehabilitation of Common Comfort Room	MICP	Small Value	As the need arises				GOP	490,000.00	490,000.00		For the Repair and Rehabilitation of the Common Comfort Room of MICP
100000	Photocopying Machine	Port of Zamboanga	Small Value	As the need arises				GOP	120,000.00		120,000.00	Procurement of photocopying machine
100000	Construction of ESS Headquarters, MICP	EG	Public Bidding	20-Apr	27-Apr	04-May	04-May	GOP	8,000,000.00		8,000,000.00	For the construction of ESS Headquarters located at MICP
100000	Supply and Delivery of Brand New Basic Assault Rifles (5.56mm) and Rifle Ammunitions	EG/IG	Negotiated Procurement	20-Apr	27-Apr	04-May	04-May	GOP	3,060,000.00		3,060,000.00	Firearms requirements inclusive of ammunitions
100000	Palletized Cargo X-ray Screening System with Enclosures	XIP	Public Bidding	20-Apr	27-Apr	04-May	04-May	GOP	30,000,000.00		30,000,000.00	For screening of cargoes
100000	Continuation of Project Expansion of Administration (Main) Building in the Port of Davao	Port of Davao	Public Bidding	20-Apr	27-Apr	04-May	04-May	GOP	17,000,000.00		17,000,000.00	For the expansion of Administration (Main) Building of Port of Davao
100000	Data Warehouse and Analytics Solution	MISTG	Public Bidding	20-Apr	27-Apr	04-May	04-May	GOP	65,000,000.00		65,000,000.00	For the establishment of a system/facility that will provide capability to authorized users to utilize basic and advanced data analytics in the performance of official duties.
100000	Repair and Replacement of Glass Doors (Main Doors) at the Office of the Commissioner	OCOM	Small Value	As the need arises				GOP	35,000.00	35,000.00		For the repair of the glass doors at the OCOM bldg.
100000	Handheld Metal Detector	EG	Small Value	As the need arises				GOP	106,400.00		106,400.00	For safety of BOC personnel
100000	Repairs and Maintenance of Mobile X-Ray Baggage Machine	XIP	Small value/Shopping	As the need arises				GOP	60,000.00	60,000.00		For the repairs and maintenance of Mobile X-ray Baggage Machine of XIP
								Total	348,548,674.05	224,075,274.05	124,473,400.00	

RECOMMENDING APPROVAL :

**ROMULO A. PAGULAYAN**  
MICP  
Member

**ATTY. MARLON M. AGACETA**  
Legal Service  
Alternate Vice-Chairman

**ATTY. MARLON MELODIAS**  
Legal Service  
Member

**ATTY. ERWIN F. MENDOZA**  
Director, Legal Service  
Vice-Chairman

(not present)  
**ATTY. MARY GRACE T. MALABED**  
Legal Service  
Member

**DIR. EXEQUIEL C. CEMPRON**  
Officer-In-Charge, LVS  
Chairman

**ATTY. ROBERTO MARIO F. BAUSON**  
Legal Service  
Member

Approved  
Disapproved  
**ALBERTO D. LINA**  
Commissioner

Date: April 2, 2016