



Bureau of Customs 2020 Annual Procurement Plan

Supplemental Addendum No. 1

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Various Services												
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Shopping	As need arises				Continuing Appropriation	54,593,769.57	54,593,769.57		To reflect the modification made
10000	Postage and Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				Continuing Appropriation	176,112.69	176,112.69		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value	As need arises				Continuing Appropriation	1,294,600.00	1,294,600.00		
B. Supplies, Equipment and Machineries												
10000	Semi-Expandable Furniture and Fixtures	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				Continuing Appropriation	5,651,651.75	5,651,651.75		
C. Repair and Maintenance												
10000	Repair and Maintenance of Buildings	OCOM and All Ports	Public Bidding; Small Value	As need arises				Continuing Appropriation	9,436,952.03	9,436,952.03		
								Total	71,153,086.04	71,153,086.04		

Prepared by

Reviewed by:

Certified Funds Available:

Recommending Approval:

(✓) Approved
() Disapproved

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