



**Bureau of Customs  
Annual Procurement Plan CY 2016**

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Pos ting of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	MOOE		CO
<b>A. Office Supplies and Materials</b>																			
100000	Common-Use Supplies and Equipment	OCOM	A to A (PS)	N/A										January to December	GOP		32,574,601.99		Common use office supplies and equipment for all groups under the Office of the Commissioner
		MICP		N/A													3,600,000.00		Common use office supplies and equipment for MICP
		Port of Surigao		N/A													1,370,000.00		Common use office supplies including IT/Computer , Electrical, Janitorial. And Handbooks
		Port of Tacloban		N/A													809,500.00		Common use office supplies and equipment for the Port of Tacloban
		Port of Zamboanga		N/A													575,000.00		Common use office supplies and equipment for the Port of Zamboanga
		Port of Cagayan De Oro		N/A													1,608,000.00		Common used office supplies including IT/Computer, Electrical, Janitorial and Handbooks
		Port of Batangas		N/A													2,156,000.00		Common use office supplies and equipment for Port of Batangas
100000	Non Common-Use Supplies	MICP	Small Value	As the need arises										December	GOP		441,500.00		Non common use office supplies for MICP
100000	Non Common-Use Equipment	MICP	Small Value	As the need arises										December	GOP		441,500.00		Non common use office equipment for MICP
100000	Office Seal	MICP	Small Value	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27- Jan 29	31-Jan	31-Jan	31-Jan	February	GOP		120,000.00		Office seal for the use of the Deputy Collector	
100000	Blinds	Port of Tacloban	Small Value	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 26- Jan 29	30-Jan	30-Jan	30-Jan	February	GOP		250,000.00		For office use in the Port of Tacloban	
		MICP												GOP		700,000.00		For office use in MICP	
100000	Franking Inks	MICP	Small Value	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27- Jan 29	31-Jan	31-Jan	31-Jan	February	GOP		100,000.00		For office use in MICP	

100000	Projector Screen	MICP	Small Value	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27-Jan 29	31-Jan	31-Jan	31-Jan	February		GOP		30,000.00		For office use in MICP
100000	Microwave	Port of Tacloban	Small Value	20-Jan	21-Jan	N/A	28-Jan	28-Jan	Jan 28-Jan 29	1-Feb	1-Feb	1-Feb	February		GOP		20,000.00		For office use in the Port of Tacloban
		MICP													GOP		30,000.00		For office use in MICP
100000	Life Vests	Port of Tacloban	Small Value	21-Jan	22-Jan	N/A	29-Jan	29-Jan	Jan 29-Feb 2	2-Feb	2-Feb	2-Feb	February		GOP		30,000.00		For use in the Port of Tacloban
		MICP													GOP		50,000.00		For use in MICP
100000	Reflectorized Vests	MICP	Small Value	20-Jan	21-Jan	N/A	28-Jan	28-Jan	Jan 29-Jan 29	1-Feb	1-Feb	1-Feb	February		GOP		50,000.00		For use in MICP
100000	Hard Hats	Port of Tacloban	Small Value	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 26-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		9,500.00		For use in the Port of Tacloban
		MICP													GOP		40,000.00		For use in MICP
100000	Emergency Lights	Port of Tacloban	Small Value	25-Jan	26-Jan	N/A	2-Feb	2-Feb	Feb 2-Feb 5	6-Feb	6-Feb	6-Feb	February		GOP		17,500.00		For office use in the Port of Tacloban
		MICP													GOP		150,000.00		For office use in MICP
100000	Signages	Port of Tacloban	Small Value	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Jan 29	30-Jan	30-Jan	30-Jan	February		GOP		30,000.00		For signages in the Port of Tacloban
		MICP													GOP		30,000.00		For signages in MICP
100000	Refill of Fire Extinguishers	MICP	Small Value	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Jan 29	30-Jan	30-Jan	30-Jan	February		GOP		150,000.00		To refill the old fire extinguishers in MICP
100000	Masks	MICP	Small Value	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Jan 29	30-Jan	30-Jan	30-Jan	February		GOP		40,000.00		For use in MICP
		Port of Tacloban													GOP		10,500.00		For use in the Port of Tacloban
100000	Accountable Forms	OCOM and All Ports	A to A (NPO)	N/A									December		GOP		32,640,000.00		Procurement of various accountable forms for distribution to different ports and subports
100000	Fuel Oil and Lubricants	OCOM and Outports	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		30,711,000.00		Supply of Petroleum, Oil and Lubricants for OCOM, X-Ray, and Outports
100000	Plaques for Awardees	OCOM and All Ports	Small Value	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		320,000.00		Plaques for awardees to be given out during the BOC Anniversary celebration

100000	Certificates	OCOM and All Ports	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		300,000.00		Certificates to be given out during the BOC Anniversary celebration
100000	Printing of Property Tags	GSD	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		150,000.00		Property tag stickers to be used for the proper tagging of Property Plant and Equipment (PPE)
100000	ID Lace with Double Wall Protector	GSD	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		150,000.00		ID lace for BOC employees
100000	ID Lace	MISTG	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		20,000.00		ID Lace for the BOC Launching of Modernization Programs
100000	Self-inking Stamps	GSD/HRMD	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27-Sep 29	31-Jan	31-Jan	31-Jan	February		GOP		80,000.00		Stamps for office use
100000	Awards	Port of Clark	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27-Sep 29	31-Jan	31-Jan	31-Jan	February		GOP		27,000.00		Awards such as Certificate for Retirees, Plaques Certificate for Revenue Contributions, and Certificate of Commendations
100000	Postage Stamps	OCOM and All Ports	To be procured through the Philippine Postal Corp. in accordance with Section 53.5 of the IRR, R.A. 9184									December		GOP		238,000.00		Postage requirements of BOC
<b>B. Utilities</b>																		
100000	Water	OCOM and Outports	To be procured pursuant to Section 50 ( c ) of the IRR, R.A. 9184									January to December		GOP		34,580,000.00		Water supply/consumption for the Office of the Commissioner and Outports
100000	Electricity	OCOM and Outports	To be procured pursuant to Section 50 ( c ) of the IRR, R.A. 9184									January to December		GOP		177,286,000.00		Power supply/consumption for the Office of the Commissioner and Outports
<b>C. Communications</b>																		
100000	Telephone Expenses - Landline	OCOM and Outports	Annual									January to December		GOP		35,032,000.00		For telephone requirements of the Bureau
100000	Telephone Expenses - Mobile	Port of Batangas	Annual									January to December		GOP		102,000.00	For ease of communication	
		Port of Clark	Annual									January to December		GOP		78,000.00		
		MICP	Annual									January to December		GOP		331,000.00		
		Port of Surigao	Annual									January to December		GOP		69,000.00		
		Port of Tacloban	Annual									January to December		GOP		76,000.00		
		Port of Cagayan De Oro	Annual									January to December		GOP		66,000.00		
		Port of Zamboanga	Annual									January to December		GOP		66,000.00		

D. Publications												
100000	Publication in Newspaper	OCOM and All Ports	Public Bidding	As the need arises	December		GOP		2,200,000.00			For various publication requirements of the Bureau and for wider information dissemination of BOC issuances and other related matters; Publication of Notices, Bids, Auction Sale & Others
100000	Printing of Newsletter	OCOM and All Ports	Public Bidding	Quarterly	December		GOP		3,600,000.00			For printing requirements of the BOC
100000	Printing and Binding Expenses	Port of Surigao	Small Value	As the need arises	December		GOP		48,000.00			For publication requirements of Port of Surigao
E. Subscription												
100000	Daily Subscription of Newspaper	OCOM	Small Value	As the need arises	January to December		GOP		450,000.00			For news update
100000	Subscription Expenses	Port of Cagayan De Oro	Small Value	As the need arises	January to December		GOP		10,000.00			Subscription expenses for the Port of Cagayan De Oro
100000		Port of Surigao	Small Value	As the need arises	January to December		GOP		30,000.00			Subscription expenses for the Port of Surigao
100000	Bloomberg Professional Service	AOCG	Direct Contracting	N/A	January to December		GOP		3,597,064.93			Real-time data, news and analytics for the subscription to Value Reference Parties
100000	Mysteel Online Information Portal	AOCG	Direct Contracting	N/A	January to December		GOP		301,093.61			To provide steel information services, network technology, and E-Commerce services for the subscription to Value Reference Parties
100000	Metal Bulletin	AOCG	Direct Contracting	N/A	January to December		GOP		213,776.46			Latest news, pricing information, expert market commentary and statistics on metals and steel markets for the subscription to Value Reference Parties
100000	Market Data Services	AOCG	Direct Contracting	N/A	January to December		GOP		11,016,747.40			Energy, petrochemicals and metals information, as well as benchmark price assessments said commodities for the subscription to Value Reference Parties
100000	Live Rice Index	AOCG	Direct Contracting	N/A	January to December		GOP		111,717.78			Information on the rice industry and benchmark price assessments for rice for the subscription to Value Reference Parties
100000	Cable Subscription	Port of Tacloban	Small Value	Annual	January to December		GOP		55,000.00			Cable television subscription for the Port of Tacloban
100000	Internet Subscription	Port of Cagayan De Oro	Small Value	Annual	January to December		GOP		140,000.00			Internet subscription for the Port of Cagayan De Oro
F. Rent Expense												
100000	Lease of Venue	OCOM	Lease of Venue	As the need arises	December		GOP		2,000,000.00			Lease of venue for various trainings, workshops and conferences
100000			Lease of Venue	As the need arises	December		GOP		2,000,000.00			For the conduct of the monthly collector's conference
100000		External Affairs	Lease of Venue	As the need arises	February		GOP		600,000.00			For the 34th meeting of the Working Group on Technical Matters for the ASEAN Single Window
100000		External Affairs	Lease of Venue	As the need arises	March		GOP		500,000.00			For the 19th Customs Enforcement and Compliance Working Group Meeting (19th CECWG Meeting)

100000	Lease of Building and Structure	Port of Surigao	Annual										December		GOP		635,000.00		Lease of building and structure of different ports
		Port of Cagayan De Oro											December				612,000.00		
100000	Lease of Office Space	Port of Batangas	Annual										December		GOP		312,500.00		Lease of office space of different ports
		Port of Tacloban															110,000.00		
		Port of Zamboanga															136,000.00		
		OCOM, NAIA, MICP, POM															6,000,000.00		
100000	Lease of Photocopying Machines with Multifunctional Device	Port of Clark	Annual										December		GOP		150,000.00		Lease of Photocopying Machines with Multifunctional Device for Office Use
		Port of Batangas															112,500.00		
100000	Catering Services	Port of Clark	As the need arises										December		GOP		250,000.00		Catering Services for Various Bureau of Customs events
		Port of Batangas	As the need arises										December		GOP		112,500.00		
100000	Lease of Venue for Various Trainings	Port of Clark	As the need arises										December		GOP		75,000.00		Lease of Venue for Various BOC activities
		Port of Batangas	As the need arises										December		GOP		112,500.00		
100000	Leas of Venue	MISTG	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		500,000.00		Lease of venue for the conduct of the Bureau of Customs Technology Fortification Program Launch	
100000	Lease of Staff House	Port of Clark	Annual										December		GOP		108,000.00		Lease of Staff House (3 units)

**G. Transportation and Delivery Expenses**

100000	Transportation and Delivery Expenses	MICP	Annual										December		GOP		416,000.00		For deliveries and courier requirements of MICP
		Port of Surigao											December		GOP		36,000.00		For deliveries and courier requirements of the Port of Surigao
100000	Postage, Deliveries and Courier Services	Port of Surigao	Annual										December		GOP		214,000.00		Postage, Deliveries, and Courier Services for the different ports
		MICP											December		GOP		454,000.00		
		Port of Clark											December		GOP		120,000.00		
		Port of Zamboanga											December		GOP		100,000.00		
		Port of Cagayan De Oro											December		GOP		327,000.00		

		Port of Tacloban	Small Value										December		GOP		398,000.00		Postage requirements of the Port of Tacloban
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**H. Environment/Sanitary Expenses**

100000	Pest Control	OCOM and Outports	Public Bidding	As the need arises									December		GOP		1,667,000.00		Spraying and fumigation of pests
100000	Garbage Collection	Port of Clark	Small Value	Annual									December		GOP		18,000.00		For the garbage collection of the Port of Clark
100000	Siphoning of Septic Tank	Port of Clark	Small Value	Annual									December		GOP		75,000.00		For the siphoning of the septic tank of the Port of Clark
100000	Janitorial Services	OCOM, NAIA, MICP, POM	Public Bidding	Annual									December		GOP		33,000,000.00		Janitorial Services for OCOM and Outports
		Port of Clark															100,000.00		
		Port of Surigao															336,000.00		
		Port of Tacloban															500,000.00		
		Port of Zamboanga															288,000.00		
		Port of Cagayan De Oro															300,000.00		
		Port of Batangas															1,450,000.00		

**I. Repair and Maintenance of Building and Equipment**

100000	Repair and Maintenance of Elevator	POM	Small Value	Annual									December		GOP		55,000.00		Maintenance of Elevator in POM
100000	Repair and Maintenance of Office Building and other Structures	Port of Surigao	Small Value	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27-Jan 30	31-Jan	31-Jan	31-Jan	March		GOP		465,000.00		For the repair and maintenance of office building and structure
		Port of Tacloban	Public Bidding	26-Jan	27-Jan	3-Feb	15-Feb	15-Feb	Feb 15-Feb 18	19-Feb	19-Feb	19-Feb	December		GOP		4,700,000.00		
		Port of Zamboanga	Small Value	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27-Jan 30	31-Jan	31-Jan	31-Jan	March		GOP		200,000.00		
		Port of Cagayan De Oro	Small Value	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27-Jan 30	31-Jan	31-Jan	31-Jan	March		GOP		450,000.00		
		Port of Clark	Small Value	19-Jan	20-Jan	N/A	27-Jan	27-Jan	Jan 27-Jan 30	31-Jan	31-Jan	31-Jan	March		GOP		500,000.00		
100000	Repair and Renovation of ESS Headquarters	EG	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		11,880,000.00		For the renovation of the ESS Headquarters
100000	PACU Maintenance	MISTG	Small Value	Annual									December		GOP		310,000.00		For the provision of support and maintenance services to the three (3) Eaton 15kVA UPS for the Data Center

100000	Repairs and Maintenance	MICP	Public Bidding	As the need arises									December		GOP		2,425,000.00		For repairs of building and other structures of MICP	
100000	Repairs and Maintenance of Office Equipment	Port of Clark	Small Value	As the need arises									December		GOP		211,000.00		For maintenance of office equipment	
		Port of Tacloban	Public Bidding	As the need arises									December		GOP		2,446,000.00			
		Port of Zamboanga	Small Value	As the need arises									December		GOP		216,000.00			
		MICP	Public Bidding	As the need arises									December		GOP		4,300,000.00			
		MICP	Small Value	As the need arises									December		GOP		200,000.00			
100000	Repair and Maintenance of Motor Vehicles																			For the repair and maintenance of vehicles
		Port of Zamboanga	Small Value	As the need arises									December		GOP		200,000.00			
		OCOM	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	March		GOP		1,500,000.00		For the repair of service vehicles for office use of the Office of the Commissioner	
100000	Maintenance of Furniture and Fixtures	Port of Zamboanga	Small Value	As the need arises									December		GOP		100,000.00		Maintenance of other furnitures and fixtures	
		Port of Tacloban	Small Value	As the need arises									December		GOP		285,000.00			
100000	Preventive Maintenance of Airconditioning Units	OCOM, POM, MICP, NAIA	Public Bidding	Annual									December		GOP		3,000,000.00		For the maintenance of the Airconditioning units of OCOM, POM, MICP, and NAIA	
100000	Repair and maintenance of Scanning (X-Ray) Machines	XIP	Public Bidding	25-Jan	26-Jan	2-Feb	14-Feb	14-Feb	Feb 14-Feb 17	18-Feb	18-Feb	18-Feb	December		GOP		260,000,000.00		For preventive maintenance, repair and troubleshooting of x-ray machines	
<b>J. Other General Services</b>																				
100000	Security Services	OCOM	Public Bidding	18-Jan	19-Jan	26-Jan	7-Feb	7-Feb	Feb 7-Feb 10	11-Feb	11-Feb	11-Feb	December		GOP		4,700,000.00		For security and safety of BOC premises, properties and equipment	
100000	Lease of K9	EG	Lease of Services	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		3,200,000.00		Lease of K9 for checking of the Balik Bayan Boxes	
100000	Supply and Delivery of Drinking Water with Hot and Cold Dispenser	OCOM, POM, MICP & NAIA	Public Bidding	25-Jan	26-Jan	2-Feb	14-Feb	14-Feb	Feb 14-Feb 17	18-Feb	18-Feb	18-Feb	December		GOP		2,313,000.00		For drinking requirements of all officials and employees of the Bureau	
100000	Supply and Delivery of Drinking Water with Hot and Cold Dispenser	Other Ports	Shopping	Annual									December		GOP		100,000.00		For drinking requirements of all officials and employees of other Ports	
100000	Other General Services	Port of Zamboanga	Small Value	As the need arises									December		GOP		220,000.00		Other general services for the Port of Zamboanga	
		Port of Surigao	Small Value	As the need arises									December		GOP		200,000.00		Other general services for the Port of Surigao	
100000	Ground Landscaping	Port of Tacloban	Public Bidding	18-Jan	19-Jan	26-Jan	7-Feb	7-Feb	Feb 8-Feb 10	11-Feb	11-Feb	11-Feb	December		GOP		600,000.00		For the ground landscaping of the Port of Tacloban	
100000	Redeployment of X-Ray Machine	XIP	Small Value	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	January		GOP		190,000.00		For the redeployment of XIS-100XDV Baggage X-Ray Machine from NAIA-Terminal 3 to NAIA-Terminal 1	

100000	BCC 14th Anniversary	OCOM and All Ports	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		500,000.00		For various activities for the celebration of the 114th Anniversary of the BOC
100000	Physical Fitness Instructor (Yoga)	OCOM	4-Jan	N/A	N/A	N/A	N/A	N/A	N/A	4-Jan	4-Jan	December		GOP		226,500.00		Instructor for physical fitness activities for BOC officials and employees at P1,500 per session
100000	Physical Fitness Instructor (Aerobics/Zumba)	OCOM	4-Jan	N/A	N/A	N/A	N/A	N/A	N/A	4-Jan	4-Jan	December		GOP				
100000	Bureau of Customs Technology Fortification Program Launch	MISTG	18-Jan	19-Jan	N/A	26-Jan	26-Jan	Jan 27-Sep 29	30-Jan	30-Jan	30-Jan	February		GOP		35,000.00		Invitation, Program and Media Kit for the conduct of the Bureau of Customs Technology Fortification Program Launch

**K. Taxes, Insurance Premiums and Other Fees**

10000	Registration and Insurance of Motor Vehicles	OCOM & All Ports	Annual									December		GOP		300,000.00		Registration of motor vehicle assigned to BOC Officers and employees
10000	Insurance Premiums	OCOM and All Ports	Annual									December		GOP		8,000,000.00		Insurance for Staff House, Gov't Vehicles, BOC Building, etc.
10000	Fidelity Bond Premiums	Port of Clark	Annual									December		GOP		75,000.00		Provision of Security bonds for accountable officers/personnel of BOC
		Port of Surigao	Annual											GOP		51,000.00		
		MICP	Annual											GOP		120,000.00		
		Port of Tacloban	Annual											GOP		150,000.00		
		Port of Zamboanga	Annual											GOP		120,000.00		
		Port of Cagayan De Oro	Annual											GOP		110,000.00		
		Port of Batangas	Annual											GOP		200,000.00		
10000	Taxes, Duties and Licenses	Port of Cagayan De Oro	Annual									December		GOP		21,000.00		For the taxes, duties, and licenses of the BOC
		Port of Zamboanga	Annual									December		GOP		40,000.00		
10000	Other Professional Services	Port of Tacloban	As the need arises									December		GOP		36,000.00		Other professional services requirement of the Port of Tacloban
10000	Insurance of BOC Properties	Port of Zamboanga	Annual									December		GOP		40,000.00		Insurance of various BOC properties
		Port of Cagayan De Oro	Annual									December		GOP		20,000.00		
		OCOM and All Ports	Annual									December		GOP		3,600,000.00		



**L. Other Equipment**

10000	Transportation Equipment	Port of Surigao	Small Value	As the need arises									December		GOP		64,000.00	Transportation Equipment for use of different ports
		Port of Cagayan De Oro	Small Value	As the need arises									December		GOP		299,000.00	
10000	Other Machineries and Equipment	Port of Surigao	Small Value	As the need arises									December		GOP		330,000.00	Other machineries and equipment for Port of Surigao
10000	Installation of Sound System with Acoustics	POM	Small Value	25-Jan	26-Jan	N/A	2-Feb	2-Feb	Feb 3-Feb 5	6-Feb	6-Feb	6-Feb	March		GOP		300,000.00	For the replacement of the sound system of the Social Hall in POM
10000	Supply and Delivery of Safety Vault	POM	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		1,045,000.00	Safety vaults for use in the PEZA Offices
10000	XRF Analyzer	IG	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		3,500,000.00	To provide qualitative and quantitative material characterization for detection, identification, analysis, quality control, process control, regulatory compliance, and screening for metals and alloys.
10000	Body Armor Vest	IG	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		3,000,000.00	For the protection of the Intelligence Officers
10000	Generator Set	Port of Cagayan De Oro	Public Bidding	25-Jan	26-Jan	2-Feb	14-Feb	14-Feb	Feb 14-Feb 17	18-Feb	18-Feb	18-Feb	December		GOP		2,300,000.00	Generator set for the Port of Cagayan De Oro

**M. Other Capital Outlay**

10000	Procurement of Motor Vehicle	GSD/OCOM	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		1,500,000.00	For OCOM, GSD, and Staff use
10000	CCTV System	OCOM and All Ports	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		70,900,000.00	Installation of CCTV in various ports and offices
10000	Construction of ESS Building in the Port of Clark	EG/Port of Clark	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		2,700,000.00	For the construction of the ESS Building in the Port of Clark

**N. ICT Projects**

10000	Supply and Delivery of Computer and Peripherals	MISTG	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		4,730,000.00	Additional Desktop and Laptop Computers not available in PS-DBM	
10000	Computer Printers	MISTG	Public Bidding	20-Jan	21-Jan	28-Jan	9-Feb	9-Feb	Feb 9-Feb 12	13-Feb	13-Feb	13-Feb	December		GOP		4,500,000.00	Additional printer requirements of the Bureau	
<b>TOTAL</b>																752,264,502.17	95,168,000.00		
													<b>GRAND TOTAL:</b>					752,264,502.17	95,168,000.00

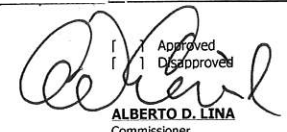
RECOMMENDING APPROVAL :

Atty. ROBERTO MARIO F. BAUSON  
Legal Service  
Member

Atty. MARY GRACE T. MALABED  
Legal Service  
Member

Atty. ERWIN F. MENDOZA  
Director, Legal Service  
Vice-Chairman

Dir. EXEQUIEL C. CEMPRON  
Officer-In-Charge, IAG  
Chairman

Approved  
Disapproved  
  
ALBERTO D. LINA  
Commissioner

