



**Bureau of Customs 2017 Annual Procurement Plan  
Supplemental Addendum No. 2**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Repair/Rehabilitation of the Medical and Dental Clinic	MICP	Small Value	As the need arises				GOP	563,108.00	563,108.00		For the repair/rehabilitation of the medical and dental clinic
100000	Repair/Rehabilitation of Leaking Slabs in the 2nd, 3rd and 4th Floors of the Manila International Container Port (MICP)	MICP	Small Value	As the need arises				GOP	998,774.00	998,774.00		For the Repair/Rehabilitation of Leaking Slabs in the 2nd, 3rd and 4th Floors of the Manila International Container Port (MICP)
100000	Repair/Rehabilitation of Pier Inspection Division (PID) Office	MICP	Small Value	As the need arises				GOP	594,498.80	594,498.80		For the repair/rehabilitation of the PID office
100000	Strategic Planning	MITSG	Small Value	As the need arises				GOP	96,000.00	96,000.00		For the conduct of MISTG Strategic Planning
100000	Leased Line Connectivity to 58 TRGA's	MISTG	Public Bidding	As the need arises				GOP	104,400,000.00		104,400,000.00	For the procurement of leased line connectivity to 58 TRGA's
100000	Co-Location/Backup Services (Vitro, MK2)	MISTG	Public Bidding	As the need arises				GOP	60,000,000.00		60,000,000.00	For the procurement of co-location/backup services (Vitro, MK2)
100000	Digital PABX (VoIP) System	MISTG	Public Bidding	As the need arises				GOP	49,800,000.00		49,800,000.00	For the procurement of digital PABX (VoIP) system
100000	Handheld Radio Communication Infrastructure	MISTG	Public Bidding	As the need arises				GOP	29,050,000.00		29,050,000.00	For the procurement of handheld radio communication infrastructure
100000	Web Security and Anti-Spam (Anti-Virus)	MISTG	Agency-to-Agency	As the need arises				GOP	4,400,000.00		4,400,000.00	For the procurement of web security and anti-spam (anti-virus)
100000	Network Devices (Involves Network Devices, Telephony Solutions and Bandwidth Management)	MISTG	Agency-to-Agency	As the need arises				GOP	20,000,000.00		20,000,000.00	For the procurement of Network Devices (Involves Network Devices, Telephony Solutions and Bandwidth Management)
100000	Rehabilitation of Cabling for OCOM and POM	MISTG	Agency-to-Agency	As the need arises				GOP	30,000,000.00		30,000,000.00	To cover the expenses from rehabilitation of cabling for OCOM and POM buildings
100000	Dental Chair	Medical and Dental Division	Small Value	As the need arises				GOP	200,000.00		200,000.00	For the procurement of dental chair
100000	Travelling Expenses (Local)	MISTG	Small Value / Shopping / Public Bidding	As the need arises				GOP	5,692,000.00	5,692,000.00		To cover the expenses from various travels (local)
100000	Travelling Expenses (Foreign)	MISTG	Small Value / Shopping	As the need arises				GOP	700,000.00	700,000.00		To cover the expenses from various travels (foreign)

100000	Telephone Expenses-Mobile	MISTG	Direct Contracting	As the need arises	GOP	432,000.00	432,000.00		To cover the expenses from telephone-mobile services
100000	Internet Subscription	MISTG	Small Value / Shopping / Public Bidding	As the need arises	GOP	100,000,000.00	100,000,000.00		To cover the expenses from internet subscription
100000	Office Cubicle	Port of Davao	Small Value	As the need arises	GOP	1,000,000.00		1,000,000.00	For the procurement of office cubicles
100000	Office Chairs	Port of Davao	Small Value	As the need arises	GOP	250,000.00		250,000.00	For the procurement of office chairs
100000	Office Tables and Modular Conference Table	Port of Davao	Small Value	As the need arises	GOP	250,000.00		250,000.00	For the procurement of office tables and modular conference table
100000	Lease of Venue	Port of Davao	Lease of Venue	As the need arises	GOP	693,000.00		693,000.00	To cover the expenses from lease of venue
100000	Catering Services	Port of Davao	Small Value / Shopping / Public Bidding	As the need arises	GOP	1,206,750.00		1,206,750.00	To cover the expenses from catering services
100000	Procurement of Pack Meals	Port of Davao	Small Value	As the need arises	GOP	232,000.00		232,000.00	For the procurement of pack meals
100000	Air-Conditioning Units	Port of Batangas	Small Value	As the need arises	GOP	560,000.00		560,000.00	For the procurement of air-conditioning units
100000	Combi Blinds	Port of Batangas	Small Value	As the need arises	GOP	149,000.00		149,000.00	For the procurement of combi blinds
100000	Lateral Cabinets	Port of Batangas	Small Value	As the need arises	GOP	140,000.00		140,000.00	For the procurement of lateral cabinets
100000	Clerical Table, Junior Executive Table	Port of Batangas	Small Value	As the need arises	GOP	417,000.00		417,000.00	For the procurement of Clerical Table, Junior Executive Table
100000	Junior Executive Chair, Computer Chair and Visitor's Chair	Port of Batangas	Small Value	As the need arises	GOP	461,000.00		461,000.00	For the procurement of Junior Executive Chair, Computer Chair and Visitor's Chair
100000	Photocopier with Scanner and Printer	Port of Batangas	Small Value	As the need arises	GOP	152,000.00		152,000.00	For the procurement of Photocopier with Scanner and Printer
					Total	410,558,130.80	111,208,130.80	299,350,000.00	

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