

BUREAU OF CUSTOMS
Port Area, Manila

CY 2014 ANNUAL PROCUREMENT PLAN (ADDENDUM NO. 1)

Schedule for Each Procurement Activity																			Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	PS	MOOE	CO				
A. Supplies and Materials																						
0100000	Printing of Baggage Declaration Form	NAIA and other International Airports	NP-Small Value	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	April to December	June	GOP		500,000.00		Printing of Baggage Declaration Form for the use of arriving passengers at NAIA and all International Airports			
0100000	Portable Hand-held Metal Detector	OCOM/EG-ESS	NP-Small Value	April last week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	April to December	June	GOP		110,000.00		For official use of the ESS agents assigned as duty sentinel at the entry gates and in some particular areas to screen and detect presence of firearms (POM, MICP and NAIA)			
0100000	Smart Id Card and Id Holder	OCOM	NP-Small Value	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	April to December	June	GOP		200,000.00		Printing of 2000 pcs. id card and 2000 pcs. id holder for new officials and employees			
B. Utilities																						
0100000	Postage Stamps	OCOM, POM, MICP and NAIA/All Ports	A to A (Philippine Postal Corp.)	To be procured at Philippine Postal Corp. in accordance with Section 53.5 of the IRR, R.A. 9184									Monthly/Daily basis	Upon Delivery	GOP		1,400,000.00		For additional Postage requirements of the BOC			
0100000	Hauling Services of Debris	OCOM/POM	NP-Small Value	May 2nd week	May 3rd week	NA	May 4th week	May 4th week	May 4th week	May last week	June 1st week	June 1st week	June to December	June	GOP		95,000.00		To haul debris in the old Tennis Court			
0100000	Hauling Services with Manpower & Equipment	OCOM, POM, MICP and NAIA	NP-Small Value	May 4th week	May last week	NA	June 1st week	June 1st week	June 1st week	June 2nd week	June 3rd week	June last week	July to December	July	GOP		220,000.00		Hauling of documents and various seized goods of various warehouses			
Sub Total																2,100,000.00						
C. Advertising																						
0100000	Publication/Printing of Notices to Newspaper/Gazette	OCOM	NP-Small Value	As the need arises									Jan - Dec		GOP		500,000.00		For various publication requirements of the BAC, HRMD, CRMD, PIAD and other units			
D. Professional Services																						
0100000	Hiring of Individual Consultants for MISTG	MISTG	NP- Highly Technical	To be procured under Section 53.7 IRR of R.A 9184									December		GOP		300,000.00		Technical Consultants that will assist MISTG in maintaining the EZM and NSW systems			
0100000	Materials for Disinfection and Arrest Charge/Positioning	EG	A to A (DOH & ATI)	To be procured at DOH and ATI in accordance with Section 53.5 of the IRR, R.A. 9184									April		GOP		45,000.00		For the 18 x 40 Containers of Heterogeneous Plastic Scrap seized at the MICP to prevent possible hazardous effect and for the safety of the people (Emergency Purchase)			

APP NO. 1

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				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
E. Rent																			
0100000	Lease of Documents Scanners with manpower	NAIA,POM, MICP, Budget and Accounting Division	Public Bidding	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	April to December	December	GOP		3,000,000.00		Lease of Document Scanner with Manpower, to scan all important documents of NAIA, POM, MICP, Budget and Accounting Division
Sub Total																3,545,000.00			
F. Repair and Maintenance																			
0100000	Replacement of Defective Parts of Motor Vehicles	GSD	NP-Small Value	As the need arises									April to December		GOP		400,000.00		For service vehicle of officials and for dispatch service vehicle for officials and employees
0100000	Tires	GSD	NP-Small Value	As the need arises									April to December		GOP		250,000.00		For service vehicle of officials and for dispatch service vehicle for officials and employees
0100000	Repair and Maintenance of Generator sets	OCOM,POM and ICT	NP-Small Value	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	April to December	July	GOP		500,000.00		Maintenance of Eight (8) units of Generator sets located at OCOM,POM and ICT
Sub Total																1,150,000.00			
G. ICT																			
0100000	Computer Server Rack and CPU	MISTG for MICP	NP-Small Value	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP			160,000.00	Server equipment for MICP use
0100000	Firewall for BOC Systems	MISTG	NP-Small Value	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP		484,000.00		For firewall, including VPN, Bandwidth Manager, Load Balancer, Multi-Wan Failover, on Appliance Reporting, Antivirus, and Intrusion Prevention System
0100000	Iron Port Firewall and Subscription Renewal Service, Installation and Configuration	MISTG	Public Bidding	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP		2,400,000.00		For E2M and Email firewall internet security system from server to internet cyberspace
0100000	Maintenance/Repair of UPS 650va and 1 kva (Service, Installation and Configuration)	MISTG	Public Bidding	April 2nd-3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP		1,000,000.00		For servers in offices of POM, NAIA, MICT, ICT and other ports (BOC and other Gov't. Offices NSW Users)
0100000	Maintenance/Repair of various Printers	MISTG	NP-Small Value	April 3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP		300,000.00		For laserjet (colored and black), deskjet printers, dot matrix printers and network printers
0100000	Annual Maintenance Support of E2M and NSW Servers	MISTG	Public Bidding	April 3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP		5,220,000.00		Cleaning and Replacement of parts (RAM, Harddisk, Fiber Channels Cables, Boards, Processors, Power Supply, Colling Fan with Service, Installation and Configuration with Warranty
0100000	Precision Airconditioning Maintenance	MISTG	NP-Small Value	April 3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP		500,000.00		For MISTG with Service, Installation and Configuration
0100000	SSL Certificate	MISTG	NP-Small Value	April 3rd week	May 1st week	NA	May 3rd week	May 3rd week	May 3rd week	May 4th week	May last week	May 4th week	June		GOP		100,000.00		For MISTG with Service, Installation and Configuration
Sub Total																10,164,000.00			
GRAND TOTAL:																16,959,000.00			

Prepared by BAC SECRETARIAT

RECOMMENDING APPROVAL:

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Dir. Angelica I. Sarmiento
MISTG - Member

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Dir. Jesusa Dimpna O. Lejos
Administration Office-Member

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John P. Sevilla
Commissioner
Date: 29 April 2014