Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	ITB/EE	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	I Supplies, Materials and Equipment																		
	A. Accountable Forms	GSD	Pursuant to OP Memorandum Order 38 dtd. Nov. 19, 1998	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GAA	27,000,000.00			Purchase of vaious Accountable forms to National Printing Office
	B. Accountable Forms	GSD	Pursuant to EO 265/appropriate alternative method of Procurement pursuant to RA 9184	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		GAA	36,910,000.00			Purchase of vaious Accountable forms to National Printing Office
	C. Office Common Use Supplies	GSD	Procurement Serv.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly		GAA	12,000,000.00			Office Supplies
	D. Various Aircon Materials	GSD	Public Bidding	Jan. 15, 2013	Jan.21 to 25, 2013	Feb. 5,2012	Feb. 18, 2013	Feb.19- 20, 2013	Feb. 22-25, 2013	Feb. 28, 2013	Mar. 4, 2013	Mar. 14, 2013	30 days		GAA	4,000,000.00			
		GSD	Public Bidding	Feb. 18, 2013	Feb. 25 to Mar.4, 2013	Mar. 11, 2013	Mar. 22, 2013	Mar 22,2013	Mar 28-Apr.1, 2013	Apr. 8, 2013	Apr. 15, 2013	4/16/2013	30days		GAA	4,000,000.00			Fire Extinguisher
	F. Various Medical, Dental and Laboratory Supplies	Medical Division	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly		GAA	400,000.00			Various medial and dental and laboratory supplies
	G. Gasoline, Oil, Lubricant Expenses	Motorpool	Shopping/Public Bidding												GAA	8,000,000.00			
	MAINTANCE SERVICE																		
	A. Janitorial Service	OCOMPOM/NAIA/MICP	Public Bidding	Sept. 23, 2013	Sept. 30 to Oct. 8, 2013	Oct.7, 2013	Oct. 21, 2013	Oct. 21, 2013	Oct 22-28, 2013	Nov. 4, 2013	Nov. 9, 2013	Nov. 12, 2013	1 year		GAA	35,000,000.00			
	B. Rental of Photocopying machine	OCOMPOM/NAIA/MICP	Public Bidding	Sept. 25, 2013	Oct. 2 to Oct. 9, 2013	Oct. 9, 2013	Oct. 22, 2013	Oct. 22, 2013	Oct 23-29, 2013	Nov. 4, 2013	Nov. 9, 2013	Nov. 12, 2013	30 days		GAA	3,500,000.00			
	C. Security Services	MISTG		Sept. 27, 2013	Oct. 4 to Oct. 10, 2013	Oct. 11, 2013	Oct. 23, 2013	Oct. 23, 2013	Oct 24-30, 2013	Nov. 5, 2013	Nov. 11, 2013	Nov. 14, 2013	1 year		GAA	2,000,000.00			
	E. Repair/Replacement of entire roof in the Port of Manila Bldg.	POM	Public Bidding	Mar. 18, 2013	Mar. 20 to Mar. 26, 2013	Apr. 1, 2013	Apr. 15, 2013	Apr. 15, 2013	Apr. 16-22, 2013	Apr. 29, 2013	May 6, 2013	May 9, 2013	150 days		GAA	20,000,000.00			
	F. Repair/Expansion of the Customhouse, Port of Iligan	Port of Iligan	Public Bidding	Jun 3, 2013	Jun 10 to Jun 17, 2013	Jun 18, 2013	Jul 1, 2013	Jul 1, 2013	Jul 2-8, 2013	Jul 15, 2013	Jul 22, 2013	Jul 25, 2013	150 days		GAA	12,000,000.00			
	G. Emergency Purchase														GAA	10,000,000.00			
	H. Various Emergency Repairs	All Ports	Alternative Method												GAA	152,000,000.00			
	I. Repair & Maintenance of GENSET and other IT Equipment	MISTG	Public Bidding	Apr. 5, 2013	Apr. 12 to 18, 2013	Apr. 19, 2013	May 2, 2013	May 2, 2013	May 3-7, 2013	May 14, 2013	May 20, 2013	May 23, 2013	90 days		GAA	8,000,000.00			
	J.Pest Control	All Ports	Shopping												GAA	500,000.00			
	K. Repair and Maintenance of Motor Vehicle	GSD	Shopping/Public Bidding												GAA	5,000,000.00			
	L. X-ray Machine Maintenance	X-ray	Negotiated Procurement	Dec. 16, 2013											CSF	127,000,000.00			

Prepared by:

RAQUEL G. DE JESUS
Acting Chief,
General Services Division

Recommending Approval:

ATTY. JUAN LORENZO T. TAÑADA
Deputy Commissioner,
Internal Administration Group

Approved By:

HON. ROZZANO RUFINO B. BIAZON
Commissioner

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