

Code	Program / Activity / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity										Delivery/Completion	Acceptance/Turnover	Source of Funds	Estimated Budget PHP		Remarks / Activity (Brief Description of Program/Project)		
				Pre-Proc Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	PS				MOOE	CO			
	Provision of X-Ray Machines	XIP	Agency to Agency (PS)	Not Applicable										3rd Quarter		GOP		133,108,166.00	Various x-ray machines: •Six (6) Hand Carry X-Ray Machines •Four (4) Mobile X-Ray Machines •Two (3) Fixed Baggage (for loading arrival area)		
	Lease of Documents Scanners with manpower	OCOM/IAG	A to A (PS)											3rd Quarter		GOP	3,000,000.00		Lease of Scanners with Manpower for Central Record Management Division (CRMD), Administration Office covering 2003-2013 issuances		
	Purchase of Laptop	All officials of BOC up to District Collector level	A to A (PS)	To be procured through the Procurement Service pursuant to Section 53.5 of the IRR of R.A. 9184										2nd Quarter		GOP		5,625,000.00	Purchase of 65 units laptop for all officials of BOC		
	Various Repairs, Renovation and Improvement of Bureau of Customs Offices; and selected Ports including structural assessment of POM and Port of Tacloban Buildings • Land Bank and its adjacent office at the BOC MICP • Auction and Cargo Disposal Division (ACDD), MICP • Conference Room, Ess Bldg. • District Collector, Port of Manila • CRIC Building, POM • Port of Zamboanga Building 1 • Office of the Chief, Informal Entry Division. • X-Ray field Office, OLD NPO Building • Repair and Commissioning of Tower Clock, POM • POM Building Roof • Piers and Inspection Division, POM • Former Cash Division, Ground Floor, POM • Port of NAIA • Replacement of roofing & painting of Port of Batangas and Port of Iligan	Different ports and Offices	A to A (DPWH)	To be procured through the DPWH pursuant to Sec. 53.5 of the IRR of R.A. 9184										2nd, 3rd and 4th Quarter 2014		GOP		28,000,000.00	Various office repairs covered by Memorandum of Agreement between BOC and DPWH		
TOTAL																			91,000,000.00	138,733,166.00	

Prepared by the BAC SECRETARIAT:

RECOMMENDING APPROVAL:

[Signature]
Dir. Angela Sarmiento
MISTG-Member

[Signature]
Dir. Jesusa Limpina O. Lejos
Administration Office-Member

[Signature]
Dir. Selma G. Martinez
FMD-Member

[Signature]
Atty. Alexis Medina
Legal Service-Vice Chairperson

[Signature]
Ayra S. Cruz
IAG-Chairperson

[] APPROVED
[] DISAPPROVED
[Signature]
DPWH P. SEVILLA
Commissioner
Date: Dec. 27, 2013