

BUREAU OF CUSTOMS
Port Area, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 8, CY 2013

Code	Program/Activity/Project	RMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity										Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/)			
				Pre-Proc Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	PS	MOOE		CO	Total	
2013-01	Tarpaulin	GSD	Negotiated-Emergency														GOP	00,000.00			Two (2) Units of (40) square meters of Tarpaulin, for temporary roof of the Port of Tacloban
2013-03	Close Circuit Television and Security Camera (CCTV)	MISTG	Small Value	Dec. 16	Dec. 18	N/A	Dec. 27	Dec. 27	Dec. 27	Dec. 27	Dec. 27	Dec. 27	Dec. 27	Jan. 31, 2014				450,000.00		For security purposes of all BOC Officials and personnel, CCTV will be installed at BOC Main entrance and exit gates and in the BOC Main building entrance and exit doors.	
TOTAL															50,000.00	450,000.00	500,000.00				

Prepared by the BAC SECRETARIAT: *[Signature]*

APPROVED
 DISAPPROVED

RECOMMENDING APPROVAL:

[Signature]
OIC-Dir. Jonathan T. Soriano
Member

[Signature]
Dir. Corazon C. Adana
Member

[Signature]
Dir. Wayway T. Mendoza
Member

[Signature]
Atty. Alexis Medina
Vice Chairperson

[Signature]
Myrna S. Chua
Chairperson

JOHN P. SEVILLA
Commissioner
Date: *[Signature]*