

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 7, CY 2013

| Code | Program / Activity / Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement/Activity | | | | | | | | | | Source of Funds | Estimated Budget Php | | | Remarks / Activity (Brief Description of Program/Project) | | | |
|---------|--|---|---------------------------|--|-----------------|---------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|----------------------|----|------|--|----|----------------|--|
| | | | | Pre-Proc Conf. | Ads/Post of ITB | Pre-bid Conf. | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | PS | MOOE | | CO | | |
| 2013-01 | Close Circuit Television and Security Camera (CCTV) | MISTG | Agency to Agency (A to A) | | | | | | | | | | | | | | GOP | | | 60,000,000.00 | CCTV will be installed at POM, MICP, BOC Warehouses and NAIA Terminals 1, 2 and 3. CCTV will be used to monitor, detect and record the activities of passengers and other people inside the terminal for profiling them, subjecting their hand-carried and/or checked-in bags, luggages and/or other items for further inspection. The CCTV is also a system to monitor and record the interaction of Customs Officers with the passengers and other persons in the covered areas. |
| 2013-02 | Motor Vehicles | OCOM and all Deputy Commissioners | A to A | | | | | | | | | | | | | | GOP | | | 25,610,000.00 | For the Commissioner and the newly appointed Deputy Commissioners and other Officials of the Bureau, needed in the performance of their respective official functions. |
| 2013-03 | Attendance Monitoring Machine and System with Dedicated Server | Admin Office | A to A | | | | | | | | | | | | | | GOP | | | 16,940,000.00 | To record the time in-time-out of all personnel of the Bureau including all Collection Districts and ports totalling 55 units. This includes the supply, delivery and installation of biometric machine with built-in camera and with dedicated server. The Time Monitoring System (TMS) should be customized with the needs of the Bureau. Testing and validation of TMS are components of this project, including Training. |
| 2013-04 | Enhanced Philippine Customs System Project (EPCS) | MISTG | A to A | | | | | | | | | | | | | | GOP | | | 300,000,000.00 | The EPCS Project aims to implement a new and much better customs application system that shall encompass all the features/functionality of the existing ICT systems. This new system will operate in a single environment platform. |
| 2013-05 | Infrastructure Network (WiFi) | MISTG | A to A | | | | | | | | | | | | | | GOP | | | 30,000,000.00 | Infrastructure Network (WiFi) for BOC, including POM and MICP |
| 2013-06 | Desk Top Computers | MISTG | A to A | | | | | | | | | | | | | | GOP | | | 748,800.00 | Six (6) Units Desk Top Computer for the Offices of the Deputy Commissioners |
| 2013-07 | Laptop Computers | POM, MICP District Collectors and Directors | A to A | | | | | | | | | | | | | | GOP | | | 374,400.00 | For distribution to District Collectors, Collectors assigned in various ports |

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| 2013-08 | Heavy Duty Scanner | Various Ports | A to A | | | | | | | N/A | | | | | | | GOP | | 108,160.00 | For scanning of import documents and other documents |
| 2013-09 | Metering Machine | Various Ports | A to A * | | | | | | | N/A | | | | | | | GOP | | 2,860,000.00 | For issuance of documentary stamps required by law |
| 2013-10 | Safety Vault | Various Ports | A to A | | | | | | | N/A | | | | | | | GOP | | 224,640.00 | For safekeeping of collections and important documents |
| 2013-11 | Steel Filing Cabinet with Safe | Various Ports | A to A | | | | | | | N/A | | | | | | | GOP | | 74,000.00 | For organized safekeeping of pertinent documents |
| 2013-12 | Fax Machines | Collection Districts | A to A | | | | | | | N/A | | | | | | | GOP | | 123,760.00 | For distribution to different offices: seventeen (17) units fax machines |
| 2013-13 | Air conditioning Units | Various Ports | A to A | | | | | | | N/A | | | | | | | GOP | | 3,192,800.00 | For distribution to different offices: five (5) units 5 Toner Package Type, twenty-two (22) units 2HP window type, twenty three (23) units 2HP Split type |
| 2013-14 | Office furnitures | District Collector POM, CIIIS and Other Offices | A to A | | | | | | | N/A | | | | | | | GOP | | 2,493,920.00 | Purchase of office equipment for the Office of the District Collector: One (1) unit Executive Wooden Table (mahogany), Executive Chair (Leather), two (2) units Visitors Chairs, Conference Table fifteen (15) seater with glass table top and conference chair ; 30 units Executive wooden Table (Mahogany), 30 units Executive Chair, 33 units clerical table, 33 units Clerical chair; 1 unit conference table 15 seater and 15 units conference chair |
| 2013-15 | Repair and Improvement of Office of Sub-port of NAIA, CMEC | NAIA | Small Value | N/A | Nov. 22 | N/A | Nov. 22 | Dec. 2 | N/A | Dec. 2 | Dec. 2 | Dec. 2 | Dec. 2 | 60 days upon receipt of NTP | Jan. 31, 2014 | | GOP | 320,000.00 | Repair/Improvement of the Office of Deputy Collector, CMEC, including expansion of storage room and examination area, installation of fabricated cabinet, installation of open shelves, painting of storage room, provision of pantry, and provision of table top. | |
| 2013-16 | Repair and Improvement of the Office of the District Collector, POM | POM | Small Value | N/a | Nov. 22 | N/A | Nov. 22 | Dec. 2 | N/A | Dec. 2 | Dec. 2 | Dec. 2 | Dec. 2 | 60 days upon receipt of PO | 60 days upon receipt of PO | | GOP | 150,000.00 | Refurbishing and enhancement of comfort room of the District Collector's Office at the 3rd Flr. POM Bldg. With the following scope of work: Chipping and dismantling of works, repainting of walls, tiling of flooring and comfort room and repair of affected areas. | |

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| 2013-17 | Repair of Comfort Room of ICARE (former Cash Division Office) | POM | Small Value | | | | | | | | | | | | | | 150,000.00 | | Repair of Comfort Room of ICARE |
| 2013-18 | Repair and Improvement of the Office of Budget Division Mezzanine Level | FMO/ OCOM | Small Value | N/A | Dec. 3 | | Dec. 2 to 8, | Dec. 11 | | Dec. 11 | Dec. 11 | Dec. 11 | 60 days upon receipt of PO | | GOP | 150,000.00 | | Refurbishment and renovation of the mezzanine (2nd level) of Budget Division, with the following scope of work: installation of office desk with partitions, installation of shelves with cabinet, additional lighting and electrical fixtures, renovation of one (1) comfort room, refurbishment of office furniture, repainting and repair of walls and ceiling, fabrication of one (1) executive table, installation of floor (wood), installation of wall partitions and installation of roof insulation. | |
| 2013-19 | Repair of the Office of Intelligence Group at the Ground Floor OCOM Bldg. | IG | Small Value | N/A | Dec. 6 | | Dec. 6 | Dec. 13 | | Dec. 13 | Dec. 13 | Dec. 13 | 60 days upon receipt of PO | | GOP | 120,000.00 | | Repair of the office of Intelligence Group at the Ground Floor OCOM Bldg. | |
| 2013-20 | Installation of Pipe Lines and rehabilitation of overhead tank connection to the Customs Building | Port of Iligan | Small Value | Dec. | Nov. 25 to Dec. 1, | Dec. 3, 10:00 AM | Dec. 16, | Dec. 16, | Dec. 16-18 | Dec. 21, | Dec. 23, | Dec. 27 | 30 days upon receipt of NTP | 30 days upon receipt of NTP | GOP | 51,000.00 | | Replacement of pipelines and rehabilitation of overhead tank of the Port of Iligan | |
| TOTAL | | | | | | | | | | | | | | | | 941,000.00 | 442,750,480.00 | | |

Prepared by the BAC SECRETARIAT: *[Signature]*

RECOMMENDING APPROVAL:

Dir. Jonathan T. Soriano
Member

Dir. Corazon C. Azana
Member

Dir. Linwayway T. Mendoza
Member

Atty. Alexis Medina
Vice Chairperson

Myrna S. Chua
Chairperson

[] APPROVED
[] DISAPPROVED

JOHN PHILLIP P. SEVILLA
Commissioner
Date: *[Signature]*

18 Dec 2013