



Republic of the Philippines
Department of Finance
Bureau of Customs

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6 CY 2013

Code (PAP)	Program/ Activity/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
				Pre-Proc Conference	ITB/ RFQ	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Customized sink and electric stove	Training Committee	Small Value	18-Oct	21-Oct	N/A	21-Oct	22-Oct	N/A	22-Oct	23-Oct	24-Oct	25-Oct	26-Oct	GAA	50,000.00	v	Customized stainless steel sink and electric gas stove for GAD cooking activity	
	Carpentry Supplies	GSD	Small Value	18-Oct	21-Oct	N/A	21-Oct	22-Oct	N/A	22-Oct	23-Oct	24-Oct	25-Oct	26-Oct	GAA	50,000.00	v	Device portable cubicle at the BOC Social Hall for GAD activities	
	Various Plumbing supplies and equipment	GSD	Small Value	11-Nov	12-Nov	N/A	21-Nov	21-Nov	N/A	21-Nov	22-Nov	25-Nov	26-Nov	27-Nov	GAA	350,000.00	v	For GSD plumbing maintenance use-(5.5 HP motor pump- 3phase, centrifugal type,, 2Hp Motor pump, single phase, centrifugal type, magnetic contractor for motor pump 5.5HP, magnetic contractor for motor pump 2HP, vulcaseal, water stop)	
	Various office furnitures	IG/EG	Small Value	18-Oct	19-Oct	N/A	21-Oct	22-Oct	N/A	23-Oct	24-Oct	25-Oct	26-Oct	27-Oct	GAA	350,000.00	v	Office furnitures: executive chairs and tables, conference table and chairs, receiving chairs	
	Common used office supplies	GSD	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	350,000.00	v	30 units paper shredder; 15 units fax machines; 30 pcs fire extinguisher, dry chemical and 50 pcs fire extinguisher pure HCFC. For distribution to OCOM offices	
	Printer	Legal Service	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	v	2 units for PEAG,TAD I; 2 units for Legal Service	
	Camera	Legal Service	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	120,000.00	v	3 units camera DSLR with lens	
	Projector	Legal Service	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	45,000.00	v	1 set projector	
	Folder Kit	Training Committee	Small Value	30-Oct	10/31/2013	N/A	8-Nov	11-Nov	N/A	12-Nov	12-Nov	13-Nov	20-Nov	20-Nov	GAA	100,000.00	v	For the training materials/ supplies	
	Desktop Computers and fax machines	Budget Div / TAD II/OCOM	Agency-Agency	28-Nov	12/3/2013	N/A	N/A	N/A	N/A	4-Dec	N/A	N/A	4-Dec	N/A	GAA	420,000.00	v	3 units desktop computers for Budget Division , 2 units for OCOM and and 1 computer set for PEAG	
	Various Medicines for Common illness	Medical Division	Shopping	11-Nov	11/15/2013	N/A	25-Nov	25-Nov	N/A	26-Nov	27-Nov	28-Nov	29-Nov	29-Nov	GAA	130,000.00	v	For Clinic use- Amoxicillin 500 mg, Paracetamol and vitamins	
	Bidbox	GSD	Small Value	4-Nov	11/9/2013	N/A	18-Nov	18-Nov	N/A	18-Nov	19-Nov	20-Nov	21-Nov	21-Nov	GAA	50,000.00	v	3/8 thick clear acrylic, with hinges and padlocks, 6 openings or windows, size: 2'x3'x6'	
	Printing of Aduana Magazine November Issue	PIAD	Shopping	11-Nov	11/5/2013	N/A	25-Nov	25-Nov	N/A	26-Nov	27-Nov	28-Nov	29-Nov	29-Nov	GAA	170,000.00	v	size:8 1/2 x 11", full color,C2S#100,saddle stitch, 4000 copies, 12 pages, scope of work includes cover design, artworks; lay-outing and printing	

Air conditioning units	IG, RAD, FS,GSD, ESS	Agency-Agency	29-Oct	10/30/2013	N/A	8-Nov	11-Nov	N/A	12-Nov	12-Nov	13-Nov	20-Nov	20-Nov	GAA	180,000.00	v	2 units split type, 1.5HP for IG; 2unit split type 2HP for GSD; 2 units window type 2 HP for ESS; 2 units 5TR and 2 units window type for RAD, Financial Service, inclusive of installation materials and labor
Various Electrical Supplies	GSD	Agency-Agency	25-Nov	12/3/2013	N/A	12-Dec	12-Dec	N/A	13-Dec	16-Dec	17-Dec	17-Dec	18-Dec	GAA	380,000.00	v	For GSD electrical maintenance use- (flat cord#16, duplex wire#12, extension cord 5gang, exhaust fan #12 wall type, exhaust fan #12 ceiling type, CFL 18 watts, gun tacker big, radio receiver with base, and transmitter)
Printing of PEAG Primer 3rd edition	PEAG	Small Value	6-Nov	11/12/2013	N/A	21-Nov	21-Nov	N/A	21-Nov	22-Nov	25-Nov	26-Nov	27-Nov	GAA	350,000.00	v	Printing of 3,000 copies and for distribution/ information dissemination use of PEAG stakeholders
10 seaters Conference table with chairs	IG	Small Value	2-Dec	12/3/2013	N/A	12-Dec	12-Dec	N/A	13-Dec	16-Dec	17-Dec	17-Dec	18-Dec	GAA	120,000.00	v	For IG use in the Conference Room
Postal Mailing Documents	CRMD	Agency-Agency	29-Oct	10/30/2013	N/A	8-Nov	11-Nov	N/A	12-Nov	12-Nov	13-Nov	20-Nov	20-Nov	GAA	500,000.00	v	For purchase of mailing documents at the Philippine Postal Corporation
Digital Voice Recorder	GSD/Legal	Agency-Agency	29-Oct	10/30/2013	N/A	8-Nov	11-Nov	N/A	12-Nov	12-Nov	13-Nov	20-Nov	20-Nov	GAA	50,000.00	v	2 units for GSD and 1 unit Legal Service
Lease of Venue	RCMG	Nego.Sec,53.10	14-Nov	11/16/2013	N/A	25-Nov	25-Nov	N/A	26-Nov	26-Nov	27-Nov	27-Nov	28-Nov	GAA	144,000.00	v	Lease of venue for RATS retooling
Supplies for workshop	RCMG	Shopping	14-Nov	11/16/2013	N/A	25-Nov	25-Nov	N/A	26-Nov	26-Nov	27-Nov	27-Nov	28-Nov	GAA	30,000.00	v	Workshop with DOJ Special Prosecutors for RATS retooling
Printing of BOC Annual Report	PIAD	Small Value	3-Dec	12/4/2013	N/A	11-Dec	12-Dec	N/A	13-Dec	13-Dec	13-Dec	13-Dec	13-Dec	GAA	250,000.00	v	1,500 copies of BOC Annual Report, size:cover and inside-A4, cover:matte; 56 pages including cover, with perfect binding system and smythe sewn; finish cover-matte lamination and spot UV (1 side only); Scope of Work includes design services and printing
Toner	MISTG	Agency-Agency	5-Dec	12/6/2013	N/A	12-Dec	13-Dec	N/A	14-Dec	14-Dec	14-Dec	14-Dec	14-Dec	GAA	8,020.00	v	80 pcs TK 174 Kyocera Toner
Publication in the Newspaper	Port of Tacloban	Small Value	6-Nov	11/7/2013	N/A	14-Nov	15-Nov	N/A	16-Nov	16-Nov	16-Nov	16-Nov	16-Nov	GAA	18,816.00	v	Publication of Notice of Public Auction

PREPARED BY:

[Signature]
BAC Secretariat

RECOMMENDING APPROVAL:

[Signature]
JONATHAN T. SORIANO
Director, MISTG
Member

[Signature]
MA. CORAZON C. AZARA
Director, Administration Office
Member

[Signature]
LIWAYWAY T. MENDOZA
Director, Financial Management Office
Member

[Signature]
ATTY. ALEXIS MEDINA
Director, Legal Service
Vice-Chairperson

[Signature]
MYRNA S. CHUA
Deputy Commissioner, IAG
Internal Administration Group
Chairperson

APPROVED
 DISAPPROVED

[Signature]
HON. ROZANO RUBINO B. BIAZON
Commissioner
Date

06 DEC 2013