SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 5 CY 2013

Proceedings Process	ode (PAR)	Procurement of Program/ Activity/ Project	PMO/	Mode of		Schedule for Each Procurement Activity Source Estimated Budget (F											Remarks			
Vision of an ordinary grid 1	A CONTRACTOR OF THE CONTRACTOR	, , , , , , , , , , , , , , , , , , , ,								Post Qual		Contract					Total	MOOE	CO	1
Control Control Equation Control Contr					Conference	RFQ	Conf		Evaluation	(III) SIW	Award	Signing	Proceed	Completion	Turnover	Funds		12		
COLD OFFINE RIGHT COLD Strategy Stra	-	Various Air conditioning units	MISTG	Shopping	N/A	1/10/2013	N/A	N/A	N/A	N/A	1/16/2013	N/A	N/A		N/A	GAA	500,000.00		V	Purchase of air conditioning units for distribution to OCOM offices
Control Assertion					N/A	1/10/2013	N/A	N/A	N/A	N/A	1/18/2013	N/A	N/A		N/A	GAA	300,000.00	٧		Purchase of various office supplies not available at PS
Motion Services Registers 1,000			1// 55/55/5		N/A			N/A	N/A	N/A	1/31/2013	N/A	N/A		N/A		460.000.00	V		Purchase of materials for the installation of air con units
Proceed Transfer Scientific Process Proc					N/A	1/19/2013	N/A	N/A	N/A	N/A	2/22/2013	N/A	N/A		N/A	GAA	500,000.00	V		Purchase of electrical supplies for maintenance of electrical needs of OCOM
Page Team of Marcel (1985) Page					N/A			N/A	N/A	N/A			N/A		N/A			-	V	offices Purchase of electrical supplies for maintenance of electrical needs of OCOM
Winter Tental Process Section Western Control Western Cont				4	10000	100000000000000000000000000000000000000				88000										offices
Parting PREST Treatment PAGE 19 19 19 19 19 19 19 1		Kyocera Toner for Model 1320DN	MISTG	Shopping	N/A					2200	100000000000000000000000000000000000000							V		OCOM offices
Accessive Control Section		Battery Supplies	GSD	Shopping	N/A	2/8/2013	N/A	N/A	N/A	N/A	3/5/2013	N/A	N/A		N/A	GAA		٧		Motorpool Unit
Main until entitles of places 150		Printing of BOC Newsletter	PIAD	Shopping	N/A				1.00				1000						٧	
West Colors Supplied DCC promps from 281-2617 ToC		Medicines	Medical Div.	Shopping	N/A	2/15/2013	N/A	N/A	N/A	N/A	2/25/2013	N/A	N/A		N/A	GAA	100,000.00	٧		
Second Cont of Control Second Cont		Motor vehicle stickers	ESS	Shopping	N/A	100000000000000000000000000000000000000	1000000	1,000	1.00	P10000 (1)			(A Y 2 Y 2 Y 2 Y 2 Y 2 Y 2 Y 2 Y 2 Y 2 Y			100000000000000000000000000000000000000		٧		
Most Suppress Project			IICO	Shopping	N/A	3/5/2013	N/A	N/A	N/A	N/A	3/19/2013	N/A	N/A		N/A	GAA	300,000.00		V	Printing of strategic plan 2013-2017 for distribution to BOC offices
Most Suppress Project		Electronics/ Camera, Card Reader, Memory Card	PIAD	Shopping	N/A	3/13/2013	N/A	N/A	N/A	N/A	3/25/2013	N/A	N/A		N/A	GAA	25.000.00		V	Purchase of electronic equipment for the operation of PIAD
Starte WOA APC Eastwarp (Will be laberly pair)					N/A	3/14/2013	N/A	N/A	N/A	N/A	3/25/2013	N/A	N/A		N/A				-	
Company Comp					N/A			N/A	N/A	N/A	4/2/2013	N/A	N/A		N/A				٧	Purchase of 1KVA APC for distribution of MISTG to BOC offices
Characteristics		Office Supplies/ Equipment-3 units Desktop Computer	Budget Division	Shopping	N/A	3/27/2013	N/A	N/A	N/A	N/A	4/4/2013	N/A	N/A		N/A	GAA	200,000.00		٧	Purchase of desktop computer for personnel use of Budget Division
County Microscoving and PAR conditioner		Office Supplies/ External DVD Writer	MISTG	Shopping	N/A	4/2/2013	N/A	N/A	N/A	N/A	5/15/2013	N/A	N/A		N/A	GAA	100,000.00	٧		Purchase of external DVD Writer for distribution of MISTG to various offices
October Continue		Office Supplies	GSD	Shooping	N/A	4/2/2013	N/A	N/A	N/A	N/A	5/30/2013	N/A	N/A		N/A	GAA	500 000 00	V		Purchase of office supplis not available at the Procurement Service
BCC Annual Regions								N/A	N/A						N/A				V	Purchase of air conditioner units for MISTG offices distribution
Reparting accoment of definetive gases parts of Volvo york To Parts and Accessories (Perspherals MISTG Shopping A S222211 NA A S222211 NA A NA									N/A			N/A			N/A	-			٧	Purchase/ printing of the BOC annual reports for distribution to OCOM offices
Trick Contenting		Installation materials for air conditioning units	GSD	Shopping	N/A	4/30/2013	N/A	N/A	N/A	N/A	5/15/2013	N/A	N/A		N/A	GAA	95,000.00	٧		
Ferts and Accessories/Perjohensis			XIP		N/A	5/20/2013	N/A	N/A	N/A	N/A	5/20/2013	N/A	N/A		N/A	GAA	1,072,423.00	٧		Purchase of spare parts for the and repair of defective volvo truck
Printing of Adulana PND Shopping NNA S222013 NNA NNA NNA NNA NNA NNA NNA NN			MISTG		N/A	5/22/2013	N/A	N/A	N/A	N/A	8/72013	N/A	N/A		N/A	GAA	350,000.00		V	
Installation materials for air conditioning units/spit type 7 MISTG Shopping NA 5222913 NA NA NA NA NA NA ST0013 NA NA NA NA GAA 250,000.00 v Purchase of materials for installation of air con units units units starts. The story vision and materials for materials for installation of air con units units starts. The purchase of starts for inventory vision and materials for installation of air con units starts. The purchase of starts for inventory vision and materials for installation of air con units starts. The purchase of starts for inventory vision and materials for installation of air con units starts. The purchase of starts for inventory vision and materials for installation of air con units starts. The purchase of starts for inventory vision and materials for installation of air con units starts. The purchase of starts for inventory vision and materials for installation of air con units starts. The purchase of starts for inventory vision and materials for installation of air con units starts. The purchase of starts for inventory vision and material vision in the purchase of starts for inventory vision and material vision in the purchase of starts for inventory vision and material vision in the purchase of starts for inventory vision and material vision in the purchase of starts for inventory vision and material vision in the purchase of starts for inventory vision and material vision in the purchase of starts for inventory vision in the purchase of starts for inventory vision and material vision in the purchase of starts for inventory vision in the purchase of starts for inventory vision in the purchase of starts for inventory vision in the purchase of starts of the purchase of starts of inventory vision in the purchase of starts of inventory vision in the purchase of starts of inventory vision in the purchase of starts and purchase of inventory vision in the purchase of star																				anves w-tray
Installation materials for air conditioning units/split type 7 units Starex Tires		Printing of Aduana	PIAD	Shopping	N/A	5/22/2013	N/A	N/A	N/A	N/A	5/27/2013	N/A	N/A		N/A	GAA	170,000.00		٧	
Starex Tres	-		MISTG	Shopping	N/A	5/22/2013	N/A	N/A	N/A	N/A	6/14/2013	N/A	N/A	3:	N/A	GAA	250,000.00	٧		
Medicines			Legal Service	Shopping	N/A	5/22/2013	N/A	N/A	N/A	N/A	5/31/2013	N/A	N/A		N/A	GAA	40,000.00	٧		Purchase of car tires for the service vehicle of the Director, Legal Service
Medicines		Stickers for Inventory use	GSD	Shopping	N/A	5/29/2013	N/A	N/A	N/A	N/A	6/5/2013	N/A	N/A		N/A	GAA	500.000.00	V		Purchase of stickers for inventory use purposes
Egitor PEAG Shopping NA 6/18/2013 NA NA NA NA NA NA NA N							N/A		N/A				N/A		N/A		500,000,00	V		
Tarpaulin for BOC Vision and Mission IICO Shopping NA 6/19/2013 N/A N/					CTO CO.				N/A						N/A				٧	Purchase of laptop computers to be used in the operation of PEAG personnel
Tarpaulin for BOC Vision and Mission IICO Shopping NA 6/19/2013 N/A N/		Printer	PEAG	Shopping	N/A	6/18/2013	N/A	N/A	N/A	N/A	7/2/2013	N/A	N/A		N/A	GAA	40.000.00		V	Purchase of printer units
Posters for ARTA Compliance GSD Shopping NA 6/19/2013 NA NA NA 6/21/2013 NA NA NA 8/28/2013 NA NA NA SCR2013 NA NA NA NA SCR2013 NA								N/A	N/A		120 710 750 751		222200		N/A	GAA		V		Purchase of tarpaulin for BOC Vision Mission publications
Motorvehicle Supplies GSD Shopping NA 6/21/2013 NA N/A N				11 5	N/A				N/A	N/A	8/28/2013	N/A	N/A		N/A					Purchase of posters for No Smoking, No Noon Break and No to fixers
BOC Mural painting PIAD Shopping N/A 6/21/2013 N/A					N/A	6/21/2013	N/A	N/A	N/A	N/A	9/5/2013	N/A	N/A		N/A		120,000.00	٧		
Computer Accessories MISTG Shopping NA 6282013 NA N		BOC Mural painting	PIAD	Shopping	N/A	6/21/2013	N/A	N/A	N/A	N/A	7/26/2013	N/A	N/A		N/A	GAA	110,000.00	V		
Emergency Lights GSD Shopping N/A 7/5/2013 N/A					N/A	6/28/2013	N/A	N/A	N/A	N/A	7/24/2013	N/A	N/A		N/A	GAA	490,000,00		V	Purchase of IT accessories for MISTG use and distribution
Motor vehicle tires					N/A	7/5/2013	N/A	N/A	N/A	N/A	7/19/2013	N/A	N/A		N/A	GAA	500,000.00	V		Purchase of emergency lights for the installation to OCOM offices
Computer Sets					N/A		N/A	N/A	N/A	N/A	7/26/2013	N/A	N/A		N/A			٧		
Airconditioning Maintenance supplies GSD Shopping N/A 8/2/2013 N/A		Computer Sets	STAD	Shopping	N/A	7/8/2013	N/A	N/A	N/A	N/A	7/31/2013	N/A	N/A		N/A	GAA	100,000.00		٧	Purchase of computer sets in compliance to DOF requirement
Airconditioning Maintenance supplies GSD Shopping N/A 8/2/2013 N/A		BOC Primer	PIAD	Shopping	N/A	7/12/2013	N/A	N/A	N/A	N/A	8/29/2013	N/A	N/A		N/A	GAA	450,000.00		٧	Printing of BOC Primer for distribution
Office Signages GSD Shopping N/A 7/31/2013 N/A		Airconditioning Maintenance supplies			N/A	8/2/2013	N/A	N/A	N/A	N/A	9/9/2013	N/A	N/A		N/A		200,000.00	٧		
Office Signages GSD Shopping N/A 7/31/2013 N/A	- 18.55	Video Production for BOC Cargo and Parcel Handling	PIAD	Shopping	N/A	10/16/2013	N/A	N/A	N/A	N/A		N/A	N/A		N/A	GAA	475,000.00	٧		Video production for PIAD mode of information dissemination
IT supplies/equipment/computer sets /printer IIPD Shopping N/A 8/2/2013 N/A N/A N/A N/A N/A 10/2/5/2013 N/A N/A N/A SA 500,000.00 V Purchase of computer sets for IIPD use			GSD		N/A	7/31/2013	N/A	N/A	N/A	N/A	9/11/2013	N/A	N/A		N/A		130,000.00	٧		
Office Supplies/ wireless usb mouse and customized must be mouse and customized mouse and customized mouse and customized mouse pad with BOC togo Nameplate for BOC Employees GSD Shopping N/A 8/2/2013 N/A			IIPD	Shopping	N/A	8/2/2013	N/A	N/A	N/A	N/A	10/25/2013	N/A	N/A			GAA	500,000.00		٧	
Nameplate for BOC Employees GSD Shopping N/A 8/2/2013 N/A		Office Supplies/ wireless usb mouse and customized	MISTG		N/A	8/22/2013	N/A	N/A	N/A	N/A	10/29/2013	N/A	N/A		N/A	GAA	250,000.00	٧		Purchase of wireless mouse/customized mouse pad for MISTG distribution to BOC offices
			GSD	Shopping	N/A	8/22/2013	N/A	N/A	N/A	N/A	11/13/2013	N/A	N/A		N/A	GAA	500,000.00	٧		Purchase of nameplates for BOC employees
					N/A	9/6/2013	N/A	N/A	N/A	N/A	9/27/2013	N/A	N/A		N/A	GAA				Purchase of batteries for XIP mobile scanning machine maintenance

ADUANA Magazine	PIAD	Shopping	N/A	9/7/2013	N/A	N/A	N/A	N/A	9/16/2013	N/A	N/A	N/A	GAA	170,000.00		٧	Printing of ADUANA newsletter, vol 2. inclusive of concept, design and artworks
Construction materials supplies	GSD	Shopping	N/A	10/4/2013	N/A	N/A	N/A	N/A	10/14/2013	N/A	N/A	N/A	GAA	100,000.00	٧		Purchase of materials for the maintenance of building
Medical Laboratory for 200 BOC Employees	Medical Div.	Shopping	N/A	9/7/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	100,000.00	٧		Purchase of medical kit laboratory for BOC employees as part of GAD
2sets Desktop Computers	ОСОМ	Shopping	N/A	9/12/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	170,000.00		٧	Purchase of computers for OCOM personnel
Office Supplies	GSD	Shopping	N/A	9/12/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	380,000.00	٧		Purchase of various office supplies not available at PS
Posters for ARTA Compliance	GSD	Shopping	N/A	9/12/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	200,000.00	٧		Purchase of additional posters for No Smoking, No Noon Break and No to fixers
IT Equipment	Legal Service	Shopping	N/A	10/4/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	200,000.00		٧	Purchase of camera/DSLR/ Projector/Heavy duty printer with built-in scan for documentation use of Legal service
ink / toner	XIP	Shopping	N/A	10/7/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	170,000.00	٧		Purchase of various ink/ toner not available at the PS
2 units Printer	TAD/PEAG	Shopping	N/A		N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	10,000.00		V	Purchase of printer ofor TAD unit/ PEAG use
Sets of Lex Libris	Legal Service	Shopping	N/A	10/11/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	170,000.00		٧	Purchase of soft copies/ electronic copies of Philippine laws for Legal Ser researching purposes
Repair of XIP Mobile Scanning machines	XIP/POM	Direct Contracting	N/A	10/17/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	CSF	500,000.00			Purchase of printer for TAD Chief/PEAG
Office Furnitures/ Equipment	Enforcement Group	Shopping	N/A	10/19/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	350,000.00		٧	Purchase of office furnitures, executive tables and chairs, conference tab and chairs and receiving chairs, and aircon for the use of the Office of the Deputy Commissioner, Enforcement Group
Printer/Laminator and Scanner Flatbed	IG	Shopping	N/A	10/14/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	50,000.00		٧	For the use of Intelligemce Group
Shredder and Fax machine	IG/GSD/HR	Agency-Agency	N/A	10/14/2013	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GAA	17,000.00		٧	For the use of Intelligemce Group, General Service Division and Human Resources and Management Division

Prepared by:

ACTURE G. DE JESUS Acting Orief General Services Division

Approved By: — M

Approved

LIWAYWAY T. MENDOZA (

Director

Financial Management Office