



# BUREAU OF CUSTOMS

Professionalism Integrity Accountability



Internal Admin Group  
Received by: VICKY REYES  
Date: 08/09/2021  
Time: 10:07

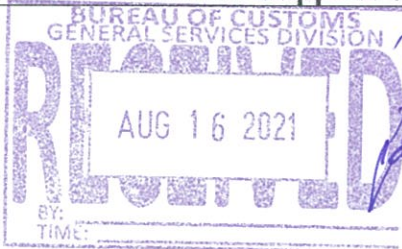
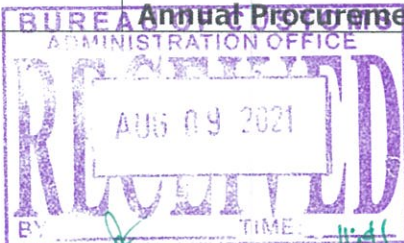
## DISPOSITION FORM

Internal Admin Group  
Received by: VICKY REYES  
Date: 08/09/2021  
Time: 4:05

BOC-03-11225

For	The Commissioner	DATE:	85-361	Control No.
BY:	Deputy Commissioner	August 09, 2021		
From	Internal Administration Group			

Subject: Annual Procurement Plan – Common Supplies and Equipment (APP-CSE)



GSD 8/9/21  
Budget Division  
Accounting Division 8/9/21  
AO AUG 09 2021

### REFERENCE/S:

- As per DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the Agency's APR for all its CSE requirements.
- As posted in PS-PhilGEPS website, requiring all government agencies to submit their Annual Procurement Plan – Common Use Supplies and Equipment (APP-CSE) for 2021 to the Procurement Service on the Department of Budget and Management (PS-DBM) via the Virtual Store (VS) not later than August 31, 2021.

### DISCUSSION:

- In compliance to DBM Circular No. 2016-9 dated October 27, 2016, the Annual Procurement Plan-Common Supplies and Equipment, submitted herewith is the template/list of planned purchase of the Bureau for all common supplies and equipment carried in stock by the Procurement Service. The template has been arranged in accordance with The United Nations Standard Products and Services Code (UNSPSC) coding in preparation for integration of the APP-CSE in the Modernized Government Electronic Procurement Service (MGEPS)

### COORDINATION

- Per coordination with the Budget and Accounting Division, attached herewith is the BOC's template for APP-CSE for FY 2022 amounting to Php 34,147,538.24.

### RECOMMENDATION:

- In view of the foregoing, the Commissioner most respectfully request approval of the attached APP-CSE.

**DONATO B. SAN JUAN**  
Deputy Commissioner, IAG and  
Concurrent Chief-of-Staff  
Office of the Commissioner

Attachments:  
APP-CSE 2022 Form

<b>CONCUR/ NOT CONCUR</b>
<b>DONATO B. SAN JUAN</b> Deputy Commissioner, IAG
Date:

<b>APPROVED/DISAPPROVED</b>
<b>DATE: AUG 16 2021</b>



ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the deadline.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

Department/Bureau/Office: Bureau of Customs  
 Region: NCR  
 Address: Gate 3, South Harbor, Port Area, Manila

Agency Code/UCS: 1011  
 Organization Type: \_\_\_\_\_  
 Contact Person: Jefferson R. Baltes  
 Position: Supply Officer - GSD  
 Email: \_\_\_\_\_  
 Telephone/Mobile Nos: 527-45-66

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year											
		Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount			
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																											
<b>PESTICIDES OR PEST REPELLENTS</b>																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	200	200	200	600	83,616.00	200	200	200	600	83,616.00	200	200	200	600	83,616.00	200	200	200	600	83,616.00	2,400.00	139.36	334464.00	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	151.43	0.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	600	600	600	1800	119,808.00	600	600	600	1800	119,808.00	600	600	600	1800	119,808.00	600	600	600	1800	119,808.00	7,200.00	66.56	479232.00	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	300	300	300	900	349,128.00	300	300	300	900	349,128.00	300	300	300	900	349,128.00	300	300	300	900	349,128.00	3,600.00	387.92	1396512.00	
5	51471901-AL-101	ALCOHOL, Isopropyl, 68%-72%, 500ml (.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	207.75	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
8	12117103-SI-P01	INK, for stamp pad	bottle	55	55	55	165	5,200.80	55	55	55	165	5,200.80	55	55	55	165	5,200.80	55	55	55	165	5,200.80	660.00	31.52	20803.20	
<b>FILMS</b>																											
9	13111203-AC-F01	ACETATE	roll	5	5	5	15	12,717.30	5	5	5	15	12,717.30	5	5	5	15	12,717.30	5	5	5	15	12,717.30	60.00	847.82	50869.20	
10	13111201-CF-P01	CARBON FILM, A4	box	3	3	3	9	1,989.00	3	3	3	9	1,989.00	3	3	3	9	1,989.00	3	3	3	9	1,989.00	36.00	221.00	7956.00	
11	13111201-CF-P02	CARBON FILM, legal	box	3	3	3	9	1,876.68	3	3	3	9	1,876.68	3	3	3	9	1,876.68	3	3	3	9	1,876.68	36.00	208.52	7506.72	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
12	14111505-CA-A01	CARTOLINA, assorted colors	pack	10	10	10	30	2,511.60	10	10	10	30	2,511.60	10	10	10	30	2,511.60	10	10	10	30	2,511.60	120.00	83.72	10046.40	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1023.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	30	30	30	90	71,546.40	30	30	30	90	71,546.40	30	30	30	90	71,546.40	30	30	30	90	71,546.40	360.00	794.96	286185.60	



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 3/31/2022)	Total Amount for the Year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount
20	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	200	200	200	600	22,236.00	200	200	200	600	22,236.00	200	200	200	600	22,236.00	2,400.00	37.06	86944.00
21	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	200	200	200	600	35,568.00	200	200	200	600	35,568.00	200	200	200	600	35,568.00	2,400.00	59.28	142222.00
22	1411514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	200	200	200	600	32,448.00	200	200	200	600	32,448.00	200	200	200	600	32,448.00	2,400.00	54.08	129292.00
23	1411514-NB-S01	NOTEBOOK, steno/graph	piece	150	150	150	450	5,418.00	150	150	150	450	5,418.00	150	150	150	450	5,418.00	1,800.00	12.04	21627.00
24	1411507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	1500	1500	1500	4500	614,970.00	1500	1500	1500	4500	614,970.00	1500	1500	1500	4500	614,970.00	18,000.00	136.66	245980.00
25	1411507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	1500	1500	1500	4500	574,695.00	1500	1500	1500	4500	574,695.00	1500	1500	1500	4500	574,695.00	18,000.00	127.71	228980.00
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	1411531-PP-R01	PAD PAPER, ruled	pad	30	30	30	90	2,620.80	30	30	30	90	2,620.80	30	30	30	90	2,620.80	360.00	29.12	10483.20
29	1411503-PA-P01	PAPER, parchment	box	25	25	25	75	7,353.75	25	25	25	75	7,353.75	25	25	25	75	7,353.75	300.00	98.05	29415.00
30	1411818-TM-P02	Thermal Paper, 55GSM (5%), 1/2 Core, 216mm x 30m	roll	30	30	30	90	5,007.60	30	30	30	90	5,007.60	30	30	30	90	5,007.60	360.00	55.64	20038.40
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	100	100	100	300	21,216.00	100	100	100	300	21,216.00	100	100	100	300	21,216.00	1,200.00	70.72	84864.00
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	100	100	100	300	30,576.00	100	100	100	300	30,576.00	100	100	100	300	30,576.00	1,200.00	101.92	122304.00
33	1411704-TT-P02	TOLLET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00
34	1411704-JFT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	1411704-TT-P04	TOLLET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																					
36	2611702-BT-A02	BATTERY, Dry Cell, size AA	pack	55	55	55	165	5,989.50	55	55	55	165	5,989.50	55	55	55	165	5,989.50	660.00	36.30	23958.00
37	2611702-BT-A01	BATTERY, Dry Cell, size AAA	pack	45	45	45	135	2,663.55	45	45	45	135	2,663.55	45	45	45	135	2,663.55	540.00	19.73	10654.20
38	2611702-BT-A03	BATTERY, Dry Cell, size D	pack	5	5	5	15	1,443.00	5	5	5	15	1,443.00	5	5	5	15	1,443.00	60.00	96.20	5772.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																					
39	31201610-GJ-C01	GLUE, all purpose	jar	70	70	70	210	15,015.00	70	70	70	210	15,015.00	70	70	70	210	15,015.00	840.00	71.50	60060.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	25	25	25	75	1,482.00	25	25	25	75	1,482.00	25	25	25	75	1,482.00	300.00	19.76	5928.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	100	100	100	300	6,723.00	100	100	100	300	6,723.00	100	100	100	300	6,723.00	1,200.00	22.41	26892.00
42	31201502-TA-E01	TAPE, electrical	roll	85	85	85	255	4,760.85	85	85	85	255	4,760.85	85	85	85	255	4,760.85	1,020.00	18.67	19043.40
43	31201503-TA-M01	TAPE, masking, 24mm	roll	150	150	150	450	24,570.00	150	150	150	450	24,570.00	150	150	150	450	24,570.00	1,800.00	54.60	98280.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	150	150	150	450	47,970.00	150	150	150	450	47,970.00	150	150	150	450	47,970.00	1,800.00	106.60	191880.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	150	150	150	450	10,062.00	150	150	150	450	10,062.00	150	150	150	450	10,062.00	1,800.00	22.36	40248.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	150	150	150	450	4,540.50	150	150	150	450	4,540.50	150	150	150	450	4,540.50	1,800.00	10.09	18162.00
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	150	150	150	450	8,986.50	150	150	150	450	8,986.50	150	150	150	450	8,986.50	1,800.00	19.97	35946.00
48	31151507-TV-P01	TWINE, plastic	roll	10	10	10	30	1,747.20	10	10	10	30	1,747.20	10	10	10	30	1,747.20	120.00	58.24	6988.80
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																					
49	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	10	10	10	30	33,290.40	10	10	10	30	33,290.40	10	10	10	30	33,290.40	120.00	1109.68	133161.60
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, cube type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	10	10	30	25,705.80	10	10	10	30	25,705.80	10	10	10	30	25,705.80	120.00	856.86	102823.20
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																					
53	41112224-TG-T02	THERMOSCAN	piece	8	8	8	24	60,777.60	8	8	8	24	60,777.60	8	8	8	24	60,777.60	96.00	2532.40	243110.40
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																					
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	150	150	150	450	36,972.00	150	150	150	450	36,972.00	150	150	150	450	36,972.00	1,800.00	82.16	147888.00
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																					
56	41111604-RU-P02	RULER, plastic, 450mm	piece	65	65	65	195	3,447.60	65	65	65	195	3,447.60	65	65	65	195	3,447.60	780.00	17.68	13790.40







Item #	Item Name	Unit	QTY	Unit Price	Total Price	Weight	Volume	Dimensions	Material	Notes
141	44101714-RX-M01	FACSIMILE MACHINE	0	0.00	0.00	0	0	0	0	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, Lbks top	0	0.00	0.00	0	0	0	0	0.00
143	44101603-PS-M01	PAPER SHREDDER	0	0.00	0.00	0	0	0	0	0.00

144	4410109-RR-005	DRUM CART, BROTHER DR-345S, Black	Cart	0	0.00	0	0	0	0	0.00	694.20	0.00
145	4410105-RR-804	INK CART, BROTHER LE67R, Black	Cart	0	0.00	0	0	0	0	0.00	910.00	0.00
146	4410105-RR-805	INK CART, BROTHER LE67R, Black	Cart	0	0.00	0	0	0	0	0.00	1601.60	0.00
147	4410109-RR-006	Drum Cart, Brother DR-451CL, High yield 30000 pages	Cart	0	0.00	0	0	0	0	0.00	6760.00	0.00
148	4410103-RR-016	Toner Cart, Brother TN-456 BLACK, High yield 6500	Cart	0	0.00	0	0	0	0	0.00	5880.40	0.00
149	4410103-RR-013	Toner Cart, Brother TN-456 CYAN, High yield 6500	Cart	0	0.00	0	0	0	0	0.00	8569.60	0.00
150	4410103-RR-010	Toner Cart, Brother TN-456 MAGENTA, High yield	Cart	0	0.00	0	0	0	0	0.00	8569.60	0.00
151	4410103-RR-003	Toner Cart, Brother TN-456 YELLOW, High yield 6500	Cart	0	0.00	0	0	0	0	0.00	5116.80	0.00
152	4410103-SA-803	TONER CART, SAMSUNG ML-02850R, Black	Cart	0	0.00	0	0	0	0	0.00	389.04	0.00
153	4410105-CA-C04	INK CART, CANON CL-741, Colored	Cart	0	0.00	0	0	0	0	0.00	989.04	0.00
154	4410105-CA-C02	INK CART, CANON CL-811, Colored	Cart	50	154,440.00	50	50	150	154,440.00	600.00	1023.60	617760.00
155	4410105-CA-B04	INK CART, CANON PG-740, Black	Cart	0	0.00	0	0	0	0	0.00	754.00	0.00
156	4410105-CA-B02	INK CART, CANON PG-910, Black	Cart	50	117,000.00	50	50	150	117,000.00	600.00	780.00	468000.00
157	4410105-EP-B17	INK CART, EPSON CL31661100 (T6641), Black	Cart	20	14,976.00	20	20	60	14,976.00	240.00	249.60	59904.00
158	4410105-EP-C17	INK CART, EPSON CL31661200 (T6642), Cyan	Cart	20	14,976.00	20	20	60	14,976.00	240.00	249.60	59904.00
159	4410105-EP-M17	INK CART, EPSON CL31661300 (T6643), Magenta	Cart	20	14,976.00	20	20	60	14,976.00	240.00	249.60	59904.00
160	4410105-EP-Y17	INK CART, EPSON CL31661400 (T6644), Yellow	Cart	20	14,976.00	20	20	60	14,976.00	240.00	249.60	59904.00
161	4410105-HP-940	INK Cartridge, HP C2P94AA (HP92), Black	Cart	0	0.00	0	0	0	0	0.00	773.76	0.00
162	4410105-HP-T10	INK Cartridge, HP C2P96AA (HP92), Tri-color	Cart	0	0.00	0	0	0	0	0.00	950.56	0.00
163	4410105-HP-B09	INK CART, HP C9351AA (HP21), Black	Cart	0	0.00	0	0	0	0	0.00	795.60	0.00
164	4410105-HP-T10	INK CART, HP C9352AA (HP22), Tri-color	Cart	0	0.00	0	0	0	0	0.00	920.40	0.00
165	4410105-HP-P46	INK Cartridge, HP C9397A (HP22), 69ml Photo Black	Cart	0	0.00	0	0	0	0	0.00	1996.80	0.00
166	4410105-HP-C46	INK Cartridge, HP C9398A (HP22), 69ml Cyan	Cart	0	0.00	0	0	0	0	0.00	1996.80	0.00
167	4410105-HP-M46	INK Cartridge, HP C9399A (HP22), 69ml Magenta	Cart	0	0.00	0	0	0	0	0.00	1996.80	0.00
168	4410105-HP-Y46	INK Cartridge, HP C9400A (HP22), 69ml Yellow	Cart	0	0.00	0	0	0	0	0.00	1996.80	0.00
169	4410105-HP-G46	INK Cartridge, HP C9401A (HP22), 69ml Gray	Cart	0	0.00	0	0	0	0	0.00	1996.80	0.00
170	4410105-HP-948	INK Cartridge, HP C9402A (HP22), 139ml Matte Black	Cart	0	0.00	0	0	0	0	0.00	3016.00	0.00
171	4410105-HP-B17	INK CART, HP C0640WA (HP60), Black	Cart	40	92,352.00	40	40	120	92,352.00	480.00	769.60	369408.00
172	4410105-HP-T17	INK CART, HP C0643WA (HP60), Tri-color	Cart	40	109,824.00	40	40	120	109,824.00	480.00	915.20	439296.00
173	4410105-HP-B35	INK CART, HP C0687AA (HP203), Black	Cart	100	109,824.00	100	100	300	109,824.00	480.00	366.08	439296.00
174	4410105-HP-T35	INK CART, HP C0688AA (HP203), Tri-color	Cart	100	109,824.00	100	100	300	109,824.00	480.00	366.08	439296.00
175	4410105-HP-C40	INK CART, HP C0972AA (HP 920XL), Cyan	Cart	0	0.00	0	0	0	0	0.00	641.68	0.00
176	4410105-HP-M40	INK CART, HP C0973AA (HP 920XL), Magenta	Cart	0	0.00	0	0	0	0	0.00	641.68	0.00
177	4410105-HP-Y40	INK CART, HP C0974AA (HP 920XL), Yellow	Cart	0	0.00	0	0	0	0	0.00	641.68	0.00
178	4410105-HP-940	INK CART, HP C0975AA (HP 920XL), Black	Cart	0	0.00	0	0	0	0	0.00	1346.80	0.00
179	4410105-HP-930	INK CART, HP C0651WA (HP61), Black	Cart	0	0.00	0	0	0	0	0.00	756.08	0.00
180	4410105-HP-720	INK CART, HP C0652WA (HP61), Tri-color	Cart	0	0.00	0	0	0	0	0.00	931.84	0.00
181	4410105-HP-849	INK Cartridge, HP C1565A (HP82), Black	Cart	0	0.00	0	0	0	0	0.00	1944.80	0.00
182	4410105-HP-C49	INK Cartridge, HP C1566A (HP82), Cyan	Cart	0	0.00	0	0	0	0	0.00	1539.20	0.00

Item #	Item Description	Unit	QTY	UNIT PRICE	AMOUNT	TAX	TOTAL	DATE	STATUS	LOCATION	REMARKS
183	44103105-HP-M9 Ink Cartridge, HP C8562A (HP82) Magenta	cart	0	0.00	0.00	0.00	0.00				
184	44103105-HP-Y9 Ink Cartridge, HP C8564A (HP82) Yellow	cart	0	0.00	0.00	0.00	0.00				
185	44103105-HP-B3 Ink CART, HP C8465A (HP95DXL) Black	cart	0	0.00	0.00	0.00	0.00				
186	44103105-HP-C3 Ink CART, HP C8466A (HP95XL) Cyan	cart	0	0.00	0.00	0.00	0.00				
187	44103105-HP-M3 Ink CART, HP C8477A (HP95XL) Magenta	cart	0	0.00	0.00	0.00	0.00				
188	44103105-HP-Y3 Ink CART, HP C8484A (HP95XL) Yellow	cart	0	0.00	0.00	0.00	0.00				
189	44103105-HP-B6 Ink CART, HP C8622A (HP79), Black	cart	100	109,824.00	10,982,400.00	0.00	10,982,400.00				439296.00
190	44103105-HP-T36 Ink CART, HP C8634A (HP79), Tri-color	cart	100	109,824.00	10,982,400.00	0.00	10,982,400.00				439296.00
191	44103105-HP-B3 Ink CART, HP C2107A (HP67), Black	cart	30	32,947.20	9,884,160.00	0.00	9,884,160.00				131788.80
192	44103105-HP-T33 Ink CART, HP C2108A (HP67), Tri-color	cart	30	32,947.20	9,884,160.00	0.00	9,884,160.00				131788.80
193	44103105-HP-B2 Ink CART, HP C2121A (HP68SA) Black	cart	0	0.00	0.00	0.00	0.00				
194	44103105-HP-C3 Ink CART, HP C2122A (HP68SA) Cyan	cart	0	0.00	0.00	0.00	0.00				
195	44103105-HP-M3 Ink CART, HP C2123A (HP68SA) Magenta	cart	0	0.00	0.00	0.00	0.00				
196	44103105-HP-T33 Ink CART, HP C2124A (HP68SA) Yellow	cart	0	0.00	0.00	0.00	0.00				
197	44103105-HP-T33 Ink Cartridge, HP 69226A (HP960) Tri-color	cart	20	24,336.00	486,720.00	0.00	486,720.00				97344.00
198	44103105-HP-B3 Ink Cartridge, HP 6927A (HP960) Black	cart	20	24,336.00	486,720.00	0.00	486,720.00				97344.00
199	44103105-HP-C30 Ink Cartridge, HP U8514A (HP95S) Cyan	cart	0	0.00	0.00	0.00	0.00				
200	44103105-HP-M30 Ink Cartridge, HP U8514A (HP95S) Magenta	cart	0	0.00	0.00	0.00	0.00				
201	44103105-HP-Y30 Ink Cartridge, HP U857A (HP95S) Yellow	cart	0	0.00	0.00	0.00	0.00				
202	44103105-HP-B50 Ink Cartridge, HP U8580A (HP95S) Black	cart	0	0.00	0.00	0.00	0.00				
203	44103105-HP-C8 Ink Cartridge, HP U8584A (HP95SL) Cyan	cart	0	0.00	0.00	0.00	0.00				
204	44103105-HP-M8 Ink Cartridge, HP U8584A (HP95SL) Magenta	cart	0	0.00	0.00	0.00	0.00				
205	44103105-HP-Y8 Ink Cartridge, HP U8584A (HP95SL) Yellow	cart	0	0.00	0.00	0.00	0.00				
206	44103105-HP-B48 Ink Cartridge, HP U872A (HP95SL) Black	cart	0	0.00	0.00	0.00	0.00				
207	44103105-HP-C51 Ink Cartridge, HP T618A (HP90S) Cyan	cart	0	0.00	0.00	0.00	0.00				
208	44103105-HP-M51 Ink Cartridge, HP T619A (HP90S) Magenta	cart	0	0.00	0.00	0.00	0.00				
209	44103105-HP-Y51 Ink Cartridge, HP T619A (HP90S) Yellow	cart	0	0.00	0.00	0.00	0.00				
210	44103105-HP-B51 Ink Cartridge, HP T6401A (HP90S) Black	cart	0	0.00	0.00	0.00	0.00				
211	44103112-EP-R05 RIBBON CART, EPSON C1301516 (48750) Black	cart	0	0.00	0.00	0.00	0.00				
212	44103112-EP-R07 RIBBON CART, EPSON C1301531 (501506) Black	cart	0	0.00	0.00	0.00	0.00				
213	44103112-EP-R13 RIBBON CART, EPSON C1301532 Black	cart	0	0.00	0.00	0.00	0.00				
214	44103103-HP-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0.00	0.00	0.00	0.00				
215	44103103-HP-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0.00	0.00	0.00	0.00				
216	44103103-HP-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0.00	0.00	0.00	0.00				
217	44103103-HP-B09 TONER CART, BROTHER TN-3120, Black	cart	0	0.00	0.00	0.00	0.00				
218	44103103-HP-B11 TONER CART, BROTHER TN-3150, Black	cart	0	0.00	0.00	0.00	0.00				
219	44103103-HP-B12 TONER CART, HP C8435A, Black	cart	40	405,600.00	16,224,000.00	0.00	16,224,000.00				1622400.00
220	44103103-HP-B14 TONER CART, HP C8540A, Black	cart	0	0.00	0.00	0.00	0.00				
221	44103103-HP-B18 TONER CART, HP C825A, Black	cart	0	0.00	0.00	0.00	0.00				
222	44103103-HP-B21 TONER CART, HP C878A, Black	cart	0	0.00	0.00	0.00	0.00				
223	44103103-HP-B22 TONER CART, HP C828A (HP95A) Black	cart	100	1,029,600.00	102,960,000.00	0.00	102,960,000.00				4118400.00
224	44103103-HP-B23 TONER CART, HP C814A, Black	cart	0	0.00	0.00	0.00	0.00				
225	44103103-HP-C3 TONER CART, HP C811A, Cyan	cart	0	0.00	0.00	0.00	0.00				













Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/Sept/2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
A. TOTAL					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									31,043,538.24
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									3,104,353.82
D. GRAND TOTAL (A + B + C)																									34,147,892.06
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 TSAGANI D. GALISIN  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:  
  
 MARINO A. CABIGON / JESUS M. MALUTE JR.  
 Accountant / Budget Officer

Approved by:   
 REV LEONARDO B. GUERRERO  
 Head of Office/Agency

Date Prepared: \_\_\_\_\_