



## Bureau of Customs 2020 Annual Procurement Plan

### Supplemental Addendum No. 2

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Various Services</b>												
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Shopping	As need arises				GAA 2020	102,765,000.00	102,765,000.00		
10000	Postage and Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				GAA 2020	3,537,683.00	3,537,683.00		
10000	Printing & Publication Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises				GAA 2020	2,136,127.00	2,136,127.00		
10000	Transportation & Delivery Expenses	OCOM and All Ports	Direct Contracting; Shopping	As need arises				GAA 2020	1,078,869.00	1,078,869.00		
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA 2020	317,700.00	317,700.00		
10000	Other General Expenses	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises				GAA 2020	21,579,205.00	21,579,205.00		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	41,910,000.00	41,910,000.00		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value	As need arises				GAA 2020	777,000.00	777,000.00		
<b>B. Supplies, Equipment and Machinerics</b>												
10000	Office Supplies	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				GAA 2020	49,686,514.00	49,686,514.00		
10000	Semi-Expandable Machinery	OCOM	Small Value; Shopping	As need arises				GAA 2020	58,000.00	58,000.00		
10000	Semi-Expandable Office Equipment	OCOM	Public Bidding; Small Value; Shopping	As need arises				GAA 2020	1,815,000.00	1,815,000.00		

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10000	Semi-Expandable ICT Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				GAA 2020	1,103,000.00	1,103,000.00		
10000	Semi-Expandable Furniture and Fixtures	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				GAA 2020	3,644,000.00	3,644,000.00		
10000	Semi-Expandable Books	OCOM and All Ports	Small Value; Shopping	As need arises				GAA 2020	46,500.00	46,500.00		
10000	Accountable Forms	OCOM and All Ports	Agency-to-Agency	As need arises				GAA 2020	63,788,000.00	63,788,000.00		
10000	Medical, Dental & Laboratory Expenses	Medical Division	Small Value; Shopping	As need arises				GAA 2020	917,750.00	917,750.00		
10000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding	As need arises				GAA 2020	50,923,000.00	50,923,000.00		
10000	Semi-Expandable Military, Police and Security Equipment	IG and EG	Agency-to-Agency; Small Value; Shopping	As need arises				GAA 2020	1,000,000.00	1,000,000.00		
<b>C. Utility Expenses</b>												
10000	Water Expenses	OCOM and All Ports	Direct Contracting	As need arises				GAA 2020	23,440,979.00	23,440,979.00		
10000	Electricity Expenses	OCOM and All Ports	Direct Contracting	As need arises				GAA 2020	76,558,117.00	76,558,117.00		
<b>D. Advertising Services</b>												
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA 2020	847,800.00	847,800.00		
<b>E. Rental Services</b>												
10000	Rental of Building and Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	3,827,000.00	3,827,000.00		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	3,832,000.00	3,832,000.00		
<b>F. Repair and Maintenance</b>												

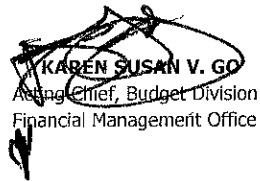
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10000	Repair & Maintenance of Building and Other Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	21,552,027.00	21,552,027.00		
10000	Repair & Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	558,500.00	558,500.00		
10000	Repair & Maintenance of office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	3,033,532.00	3,033,532.00		
10000	Repair & Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	360,000.00	360,000.00		
10000	Repair & Maintenance of IT Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	711,750.00	711,750.00		
10000	Repair & Maintenance of Motor Vehicles	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	2,711,784.00	2,711,784.00		
<b>G. Communication Expenses</b>												
10000	Telephone Subscription (Landline)	OCOM and All Ports	Direct Contracting (Existing Line)	Monthly				GAA 2020	10,331,000.00	10,331,000.00		
10000	Telephone - Mobile	OCOM and All Ports	Direct Contracting	Monthly				GAA 2020	3,559,000.00	3,559,000.00		
<b>H. Subscription Expenses</b>												
10000	Internet Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Line); Public Bidding	Monthly				GAA 2020	56,045,000.00	56,045,000.00		
10000	Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Line); Public Bidding	Monthly				GAA 2020	435,463.00	435,463.00		
10000	Other Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Line); Public Bidding	Monthly				GAA 2020	13,489,500.00	13,489,500.00		
10000	ICT Subscription Expenses	OCOM and All Ports	Direct Contracting (Existing Line); Public Bidding	Monthly				GAA 2020	62,413,000.00	62,413,000.00		
<b>I. Taxes, Insurance Premiums and Other Fees</b>												
10000	Taxes, Duties and Licenses	OCOM and All Ports	Direct Contracting	As need arises				GAA 2020	139,000.00	139,000.00		

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10000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As need arises				GAA 2020	2,967,952.00	2,967,952.00		
10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises				GAA 2020	5,848,485.00	5,848,485.00		
<b>J. Trainings, Seminar and other Events</b>												
10000	Training and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	20,171,736.00	20,171,736.00		
<b>K. Travel Expenses</b>												
10000	Travel - Local	OCOM and All Ports	Agency-to-Agency; Shopping	As need arises				GAA 2020	17,375,700.00	17,375,700.00		
10000	Travel - Foreign	OCOM and All Ports	Agency-to-Agency; Shopping	As need arises				GAA 2020	2,329,417.00	2,329,417.00		
<b>L. Other Expenses</b>												
10000	Extraordinary and Other Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	11,220,854.00	11,220,854.00		
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA 2020	29,157,439.00	29,157,439.00		
							<b>Total</b>	<b>720,000,383.00</b>	<b>720,000,383.00</b>			

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