



Bureau of Customs
Annual Procurement Plan CY 2016
Supplemental Addendum No. 9

| Code (PAP) | Procurement Program/Project | PMO/ | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|---|----------|---------------------|--|--------------------|-----------------|------------------|-----------------|------------------------|----------------|---------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000 | Network Devices (Involves Network Devices, Telephony Solutions and Bandwidth Management) | MISTG | | Agency-toAgency | | As the need arises | | | GOP | 20,000,000.00 | | 20,000,000.00 | For the procurement of various devices under DICT |
| 100000 | Rehabilitation of Cabling for OCOM and POM | OCOM and POM | | Agency-toAgency | | As the need arises | | | GOP | 30,000,000.00 | | 30,000,000.00 | For the procurement for the rehabilitation of cabling for OCOM and POM |
| 100000 | General Pest Control | OCOM | | Small Value | | As the need arises | | | GOP | 1,000,000.00 | 1,000,000.00 | | For the procurement of general pest control for various offices |
| 100000 | Various Infrastructure Projects | POM, MICP, NAIA, Port of Batangas, Port of Zamboanga and OCOM | | Agency-toAgency | | As the need arises | | | GOP | 300,000,000.00 | 300,000,000.00 | | For the procurement of various infrastructure projects for various offices/ports |
| 100000 | Office Supplies | OCOM and All Ports | | Agency-toAgency | | As the need arises | | | GOP | 100,000,000.00 | 100,000,000.00 | | For the procurement of various office supplies under PS-DBM |
| | | | | | | | | | Total | 451,000,000.00 | 401,000,000.00 | 50,000,000.00 | |

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Approved
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 Commissioner
 Date: December 19, 2016



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