

Bureau of Customs

Annual Procurement Plan CY 2016

Supplemental Addendum No. 8

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			8
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	Remarks (brief description of Program/Project)
100000	Various Furniture	OCOM and All Ports	Agency-toAgency	As the need arises			GOP	5,000,000.00		5,000,000.00	Fot the procurement of various furniture to PS-DBM	
100000	Various Air-conditioning Units	OCOM and All Ports	Agency-toAgency	As the need arises			GOP	7,816,000.00		7,816,000.00	For the procurement of various air- conditioning units to PS-DBM	
100000	Rehabilitation of Air- conditioning and Ventilation of Formal Entry Division	Port of Manila	Agency-toAgency	As the need arises			GOP	10,100,000.00		10,100,000.00	To amend the mode of procurement as stated in APP Supplemental Addendum 6.	
100000	Bureau of Customs Year- end Activity	OCOM and All Ports	Shopping/ Small Value	As the need arises			GOP	2,378,400.00	2,378,400.00		For the procurement of various requirements for the conduct of BOC year- end activity in various offices	
100000	Color-Coded Parking Decals Sticker	ESS	Shopping	As the need arises			GOP	50,000.00	50,000.00		For the procurement of color-coded parking decal sticker	
		-						Total	25,344,400.00	2,428,400.00	22,916,000.00	

PREPARED BY:

REVIEWED BY:

RAFAEL M. CRISOL JR. Chief, Budget Division

RECOMMENDING APPROVAL:

ALFREDO A. PALMA OIC-Deputy Commissioner, IAG [/] Approved

NICANOR E. FAELDON Commissioner Date: December 15, 2016



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