

Bureau of Customs

Annual Procurement Plan CY 2016

Supplemental Addendum No. 7

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
100000	Bureau of Customs and Stakeholders Partnership Program Part 2	осом	Agency-to-Agency	As the need arises				GOP	600,000.00	600,000.00		For the conduct and for the procurement of other requirements of BOC and Stakeholders Partnership Program Part 2
100000	Re-roofing in the Customshouse of Iligan	Port of Iligan	Small Value	As the need arises			GOP	100,000.00	100,000.00		For the reroofing of Port of Iligan's Customshouse	
100000	Training on Java Bootcamp I	міѕтс	Lease of Venue	As the need arises				GOP	170,000.00	170,000.00		For the conduct of training on Java Bootcamp which will train ten (10) technical personnel for the development and implementation of systems on customs operation and CMTA
100000	Repair of Desktop Computers	MISTG	Small Value	As the need arises				GOP	950,000.00	950,000.00		For the repair of desktop computers for the use of CMTA secretariat, technical working groups and other offices
100000	Temporary Living Quarters	осом	Shopping/Small Value	As the need arises				GOP	274,877.23	274,877.23		For the procurement of various requirements of temporary living quarters
100000	Various Technical Training	MISTG	Lease of Venue	As the need arises			GOP	100,000.00	100,000.00		For the conduct of various technical training which includes training on applications, database and network for five personnel	
100000	Strategic Planning	MISTG	Lease of Venue	As the need arises			GOP	75,000.00	75,000.00		Year-end planning for the head office and the site teams (total pax: 22)	
100000	Photocopying Machine	Port of Limay	Shopping	As the need arises			GOP	44,500.00		44,500.00	For the procurement of photocopying machine	
100000	Repair and Renovation of Formal Entry Division	Port of Manila	Public Biddng	18-Nov	07-Dec	14-Dec	14-Dec	GOP	17,066,000.00	17,066,000.00		To amend the ABC of the subject project as stated in the APP Addendum 6 For the repair and renovation of Formal Entry Division, Port of Manila
100000	Generator Set	Port of Dadiangas	Small Value	As the need arises			GOP	500,000.00		500,000.00	For the procurement of generator set	
100000	Air-conditioning Units	Port of San Fernando	Small Value	As the need arises				GOP	150,000.00		150,000.00	For the procurement of air-conditioning units
		Port of Dadiangas	Small Value	As the need arises				GOP	200,000.00		200,000.00	
10000	DSLR Camera	PPRD	Shopping/ Small Value		As the need arises			GOP	50,000.00		50,000.00	For the procurement of DSLR Camera
		Port of Dadiangas	Shopping	As the need arises			GOP	30,000.00		30,000.00		
100000	Repair of Port Operations Building Annex	Port of Legazpi	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the repair of Port Operations Building Annex

Biometrics	Port of Legazpi	Shopping	As the need arises	GOP	22,599.00		22,599.00	For the procurement of biometrics
Java 2 Platform, Enterpise Edition (J2EE) Training	MISTG	Lease of Venue	As the need arises	GOP	170,000.00	170,000.00		For the conduct of J2EE Training
ссти	Port of Subic	Small Value	As the need arises	GOP	50,000.00		50,000.00	For the procurement of cctv system
Air-conditioning Units	Port of Iloilo	Small Value	As the need arises	GOP	300,000.00		300,000.00	For the procurement of air-conditioning units
LED TV	Port of Subic	Shopping	As the need arises	GOP	40,000.00		40,000.00	For the procurement of LED TV
BOC Year-end Culmination Program	OCOM / POM / MICP / NAIA	Shopping / Small Value	As the need arises	GOP	606,650.00	606,650.00		For the conduct of BOC year-end culmination party
Repair and Maintenance of Motor Vehicles	осом	Small Value / Shopping	As the need arises	GOP	500,000.00	500,000.00		Additional budget for repair and maintenance of motor vehicles
Arrastre and Stevedoring Exenses	Port of Zamboanga	Small Value	As the need arises	GOP	110,000.00	110,000.00		Budget for arrastre and stevedoring expenses
Hauling Expenses	Port of Zamboanga	Small Value	As the need arises	GOP	400,000.00	400,000.00		Budget for hauling expenses
Catering Services	осом	Small Value / Shopping	As the need arises	GOP	500,000.00	500,000.00		Additional budget for catering services for various trainings and seminars
Geotechnical Investigation Work	осом	Small Value	As the need arises	GOP	150,000.00	150,000.00		For the procurement of geotechnical investigation work for the Port of Legaspi
Toners	осом	Small Value	As the need arises	GOP	1,000,000.00	1,000,000.00		For the procurement of toners
Supply and Delivery of Materials for the Repair/Rehabilitation of WAD Office	WAD	Small Value	As the need arises	GOP	200,000.00	200,000.00		For the procurement of various materials for the repair and rehabilitation of WAD office
Repair and Maintenance of Air-conditioning Equipment	Port of Manila	Small Value	As the need arises	GOP	500,000.00	500,000.00		For the repair and maintenance of air- conditioning equipment
Lease of Venue	осом	Lease of Venue	As the need arises	GOP	500,000.00	500,000.00		Additional budget for lease of venue for various trainings and seminars
Water Supply System	Port of San Fernando	Shopping	As the need arises	GOP	10,000.00	10,000.00		For the installation of water supply system
				Total	26,369,626.23	24,982,527.23	1,387,099.00	* * * *
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