



**Bureau of Customs**  
**Annual Procurement Plan CY 2016**  
**Supplemental Addendum No. 7**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Bureau of Customs and Stakeholders Partnership Program Part 2		OCOM	Agency-to-Agency	As the need arises				GOP	600,000.00	600,000.00		For the conduct and for the procurement of other requirements of BOC and Stakeholders Partnership Program Part 2
100000	Re-roofing in the Customshouse of Iligan		Port of Iligan	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the re-roofing of Port of Iligan's Customshouse
100000	Training on Java Bootcamp I		MISTG	Lease of Venue	As the need arises				GOP	170,000.00	170,000.00		For the conduct of training on Java Bootcamp which will train ten (10) technical personnel for the development and implementation of systems on customs operation and CMTA
100000	Repair of Desktop Computers		MISTG	Small Value	As the need arises				GOP	950,000.00	950,000.00		For the repair of desktop computers for the use of CMTA secretariat, technical working groups and other offices
100000	Temporary Living Quarters		OCOM	Shopping/Small Value	As the need arises				GOP	274,877.23	274,877.23		For the procurement of various requirements of temporary living quarters
100000	Various Technical Training		MISTG	Lease of Venue	As the need arises				GOP	100,000.00	100,000.00		For the conduct of various technical training which includes training on applications, database and network for five personnel
100000	Strategic Planning		MISTG	Lease of Venue	As the need arises				GOP	75,000.00	75,000.00		Year-end planning for the head office and the site teams (total pax: 22)
100000	Photocopying Machine		Port of Limay	Shopping	As the need arises				GOP	44,500.00		44,500.00	For the procurement of photocopying machine
100000	Repair and Renovation of Formal Entry Division		Port of Manila	Public Biddng	18-Nov	07-Dec	14-Dec	14-Dec	GOP	17,066,000.00	17,066,000.00		To amend the ABC of the subject project as stated in the APP Addendum 6 For the repair and renovation of Formal Entry Division, Port of Manila
100000	Generator Set		Port of Dadiangas	Small Value	As the need arises				GOP	500,000.00		500,000.00	For the procurement of generator set
100000	Air-conditioning Units		Port of San Fernando	Small Value	As the need arises				GOP	150,000.00		150,000.00	For the procurement of air-conditioning units
			Port of Dadiangas	Small Value	As the need arises				GOP	200,000.00		200,000.00	
10000	DSLR Camera		PPRD	Shopping/ Small Value	As the need arises				GOP	50,000.00		50,000.00	For the procurement of DSLR Camera
			Port of Dadiangas	Shopping	As the need arises				GOP	30,000.00		30,000.00	
100000	Repair of Port Operations Building Annex		Port of Legazpi	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the repair of Port Operations Building Annex

100000	Biometrics	Port of Legazpi	Shopping	As the need arises	GOP	22,599.00		22,599.00	For the procurement of biometrics
100000	Java 2 Platform, Enterprise Edition (J2EE) Training	MISTG	Lease of Venue	As the need arises	GOP	170,000.00	170,000.00		For the conduct of J2EE Training
100000	CCTV	Port of Subic	Small Value	As the need arises	GOP	50,000.00		50,000.00	For the procurement of cctv system
100000	Air-conditioning Units	Port of Iloilo	Small Value	As the need arises	GOP	300,000.00		300,000.00	For the procurement of air-conditioning units
100000	LED TV	Port of Subic	Shopping	As the need arises	GOP	40,000.00		40,000.00	For the procurement of LED TV
100000	BOC Year-end Culmination Program	OCOM / POM / MICP / NAIA	Shopping / Small Value	As the need arises	GOP	606,650.00	606,650.00		For the conduct of BOC year-end culmination party
100000	Repair and Maintenance of Motor Vehicles	OCOM	Small Value / Shopping	As the need arises	GOP	500,000.00	500,000.00		Additional budget for repair and maintenance of motor vehicles
100000	Arrastre and Stevedoring Expenses	Port of Zamboanga	Small Value	As the need arises	GOP	110,000.00	110,000.00		Budget for arrastre and stevedoring expenses
100000	Hauling Expenses	Port of Zamboanga	Small Value	As the need arises	GOP	400,000.00	400,000.00		Budget for hauling expenses
100000	Catering Services	OCOM	Small Value / Shopping	As the need arises	GOP	500,000.00	500,000.00		Additional budget for catering services for various trainings and seminars
100000	Geotechnical Investigation Work	OCOM	Small Value	As the need arises	GOP	150,000.00	150,000.00		For the procurement of geotechnical investigation work for the Port of Legaspi
100000	Toners	OCOM	Small Value	As the need arises	GOP	1,000,000.00	1,000,000.00		For the procurement of toners
100000	Supply and Delivery of Materials for the Repair/Rehabilitation of WAD Office	WAD	Small Value	As the need arises	GOP	200,000.00	200,000.00		For the procurement of various materials for the repair and rehabilitation of WAD office
100000	Repair and Maintenance of Air-conditioning Equipment	Port of Manila	Small Value	As the need arises	GOP	500,000.00	500,000.00		For the repair and maintenance of air-conditioning equipment
100000	Lease of Venue	OCOM	Lease of Venue	As the need arises	GOP	500,000.00	500,000.00		Additional budget for lease of venue for various trainings and seminars
100000	Water Supply System	Port of San Fernando	Shopping	As the need arises	GOP	10,000.00	10,000.00		For the installation of water supply system
					Total	26,369,626.23	24,982,527.23	1,387,099.00	

PREPARED BY:

  
**RAQUEL G. DE JESUS**  
 BAC Secretariat Head

REVIEWED BY:

  
**RAFAEL M. CRISOL JR.**  
 Chief, Budget Division

RECOMMENDING APPROVAL:

  
**ALFREDO A. PALMA**  
 OIC, FMO

Approved  
 Disapproved

  
**NICANOR E. FAELDON**  
 Commissioner  
 Date: November 11, 2016

 Bureau of Customs  
**NICANOR E. FAELDON**  
 Commissioner  
  
 16-03340