



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



Bureau of Customs 2023 Annual Procurement Plan

| Code (PAP) | Procurement Program/Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | Source of Funds | Estimated Budget (Php) | | CO | Remarks |
|----------------------------|------------------------------------|--------------------|---|--|----------------------------|-----------------|------------------------|----------------|----|---------|
| | | | | Adt./Post of/DTN/BEI | Sub/Opn of/Notice of Award | | Total | MOOE | | |
| A. Various Services | | | | | | | | | | |
| 10000 | Auditing Services | OCCM and All Ports | Small Value; Shopping | As need arises | | GAA | 100,000.00 | 100,000.00 | | |
| 10000 | Postage & Courier Services | OCCM and All Ports | Agency-to-Agency; Small Value; Shopping | As need arises | | GAA | 3,333,000.00 | 3,333,000.00 | | |
| 10000 | Printing and Publication | OCCM and All Ports | Small Value; Shopping | As need arises | | GAA | 2,955,000.00 | 2,955,000.00 | | |
| 10000 | Other General Services | OCCM and All Ports | Public Bidding; Small Value | As need arises | | GAA | 25,915,000.00 | 25,915,000.00 | | |
| 10000 | Janitorial Services | OCCM and All Ports | Public Bidding; Small Value | As need arises | | GAA | 57,264,000.00 | 57,264,000.00 | | |
| 10000 | Transportation & Delivery Services | OCCM and All Ports | Small Value; Shopping | As need arises | | GAA | 2,209,000.00 | 2,209,000.00 | | |
| 10000 | Environment and Sanitary Services | OCCM and All Ports | Small Value; Shopping | As need arises | | GAA | 1,164,000.00 | 1,164,000.00 | | |
| 10000 | Other Professional Services | OCCM and All Ports | Public Bidding; Small Value | As need arises | | GAA | 178,371,000.00 | 178,371,000.00 | | |

Prepared by:

ATTY. MARVIN H. EBREO, CESO IV
 Chairman, BAC

Certified Allocation Available:

JESUS M. PAULTE, JR.
 Administrator
 B Budget Division

Certified Funds Available:

BIENVENIDO DATTUN, JR.
 Director III
 Financial Management Office

Recommending Approval:

DONATO S. MANJUN
 Deputy Commissioner
 Internal Administration Group

Approved/Disapproved:

DOCI FLEMON L. RUIZ
 Acting Commissioner

JAN 18 2023


B. Supplies, Equipment and Machineries

| | | | | | | | | | |
|-------|---|--------------------|---|----------------|-----|----------------|----------------|--|--|
| 10000 | Office Supplies | OCCM and All Ports | Agency-to-Agency; Small Value; Shopping | As need arises | GAA | 54,044,000.00 | 54,044,000.00 | | |
| 10000 | Semi Expandable Office Equipment | OCCM and All Ports | Public Bidding; Small Value; Shopping | As need arises | GAA | 4,896,000.00 | 4,896,000.00 | | |
| 10000 | Semi Expandable ICT Equipment | OCCM and All Ports | Public Bidding; Small Value; Shopping | As need arises | GAA | 3,442,000.00 | 3,442,000.00 | | |
| 10000 | Semi Expandable Furniture and Fixtures | OCCM and All Ports | Public Bidding; Small Value; Shopping | As need arises | GAA | 6,897,000.00 | 6,897,000.00 | | |
| 10000 | Semi Expandable Machinery | OCCM | Shopping | As need arises | GAA | 100,000.00 | 100,000.00 | | |
| 10000 | Semi Expandable Books | OCCM | Shopping | As need arises | GAA | 130,000.00 | 130,000.00 | | |
| 10000 | Accountable Forms | OCCM | Agency-to-Agency | As need arises | GAA | 47,326,000.00 | 47,326,000.00 | | |
| 10000 | Medical, Dental & Laboratory Supplies | Medical Division | Small Value; Shopping | As need arises | GAA | 600,000.00 | 600,000.00 | | |
| 10000 | Fuel, Oil and Lubricants | OCCM and All Ports | Public Bidding; Small Value | As need arises | GAA | 115,019,000.00 | 115,019,000.00 | | |
| 10000 | Semi Expandable Military, Police and Security Equipment | IG and EG | Public Bidding; Small Value | As need arises | GAA | 1,000,000.00 | 1,000,000.00 | | |

C. Rental Services

Prepared by

ATTY. ALVIN H. ERBEO, CESO IV
 Chairman, VAC


Certified Allocation Available:

JESUS M. PAULITE, JR.
 Acting Chief
 Budget Division

Certified Funds Available:

BIENVENIDO DATUIN, JR.
 Director-III
 Financial Management Office

Recommending Approval:

DONATO B. SAN JUAN
 Deputy Commissioner
 Internal Administration Group

Approved
 Disapproved

YOGI FILEMON L. RUIZ
 Acting Commissioner

JAN 18 2023



| | | | | | | | | | |
|-------|----------------------------------|--------------------|-----------------------------|----------------|-----|---------------|---------------|--|--|
| 10000 | Rental of Building and Structure | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 29,436,000.00 | 29,436,000.00 | | |
| 10000 | Rental of Office Equipment | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 4,471,000.00 | 4,471,000.00 | | |

D. Repair and Maintenance

| | | | | | | | | | |
|-------|---|--------------------|-----------------------------|----------------|-----|---------------|---------------|--|--|
| 10000 | Repair and Maintenance of Building & Other Structures | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 22,095,000.00 | 22,095,000.00 | | |
| 10000 | Repair and Maintenance of Machinery | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 666,000.00 | 666,000.00 | | |
| 10000 | Repair and Maintenance of Office Equipment | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 3,081,000.00 | 3,081,000.00 | | |
| 10000 | Repair and Maintenance of Furniture and Fixtures | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 135,000.00 | 135,000.00 | | |
| 10000 | Repair and Maintenance of IT Equipment | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 393,000.00 | 393,000.00 | | |
| 10000 | Repair and Maintenance of Motor Vehicle | OCCM and All Parts | Public Bidding: Small Value | As need arises | GAA | 3,620,000.00 | 3,620,000.00 | | |

E. Communication Expenses

| | | | | | | | | | |
|-------|--------------------|--------------------|-----------------------------------|----------------|-----|--------------|--------------|--|--|
| 10000 | Telephone-Landline | OCCM and All Parts | Direct Contracting (Bidding Line) | As need arises | GAA | 6,223,000.00 | 6,223,000.00 | | |
| 10000 | Telephone-Mobile | OCCM and All Parts | Small Value: Shopping | As need arises | GAA | 4,951,000.00 | 4,951,000.00 | | |

F. Advertising Expenses

Prepared by

ATTY. ALVIN M. EBREO, CESO IV
Chairman, BAC

JESUS M. PAULITE, JR.
Acting Chief
Manager, Cision

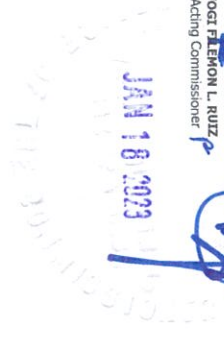
BIENVENIDO DUTUIN, JR.
Director-III
Financial Management Office

Report ending Approval:
DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

() Approved
() Disapproved

YOGI FLEMOR L. RUIZ
Acting Commissioner

JAN 16 2023



| | | | | | | | | | |
|-------|----------------------|--------------------|-----------------------|----------------|-----|------------|------------|--|--|
| 10000 | Advertising Expenses | OCCM and All Ports | Small Value: Shopping | As need arises | GAA | 189,000.00 | 189,000.00 | | |
|-------|----------------------|--------------------|-----------------------|----------------|-----|------------|------------|--|--|

G. Travel Expenses

| | | | | | | | | | |
|-------|-------------------------------|--------------------|-----------------------|----------------|-----|---------------|---------------|--|--|
| 10000 | Travelling Expenses (Foreign) | OCCM and All Ports | Small Value: Shopping | As need arises | GAA | 1,000,000.00 | 7,558,000.00 | | |
| 10000 | Travelling Expenses (Local) | OCCM and All Ports | Small Value: Shopping | As need arises | GAA | 10,533,000.00 | 10,533,000.00 | | |

H. Utility Expenses

| | | | | | | | | | |
|-------|-------------|--------------------|--------------------|----------------|-----|---------------|---------------|--|--|
| 10000 | Water | OCCM and All Ports | Direct Contracting | As need arises | GAA | 20,155,000.00 | 20,155,000.00 | | |
| 10000 | Electricity | OCCM and All Ports | Direct Contracting | As need arises | GAA | 69,376,000.00 | 69,376,000.00 | | |

I. Training, Seminar and Other Events

| | | | | | | | | | |
|-------|------------------------|--------------------|-----------------------------|----------------|-----|---------------|---------------|--|--|
| 10000 | Trainings and Seminars | OCCM and All Ports | Public Bidding: Small Value | As need arises | GAA | 41,312,000.00 | 41,312,000.00 | | |
|-------|------------------------|--------------------|-----------------------------|----------------|-----|---------------|---------------|--|--|

J. Subscription Expenses

| | | | | | | | | | |
|-------|---|--------------------|---|----------------|-----|----------------|----------------|--|--|
| 10000 | Internet Subscription | OCCM and All Ports | Direct Contracting (Existing Line) | As need arises | GAA | 80,496,000.00 | 80,496,000.00 | | |
| 10000 | ICT License Software Subscription | MISTG | Agency-to-Agency: Public Bidding: Small Value | As need arises | GAA | 207,950,000.00 | 207,950,000.00 | | |
| 10000 | Library and Other Reading Materials Subscription Expenses | OCCM and All Ports | Direct Contracting | As need arises | GAA | 68,000.00 | 68,000.00 | | |

Prepared by:

ATTY. ALVIN H. ERREO, CESO IV
Chairman, BAC

[Signature]
Certified Alignment Available:
JESUS M. PAULITE, JR.
Acting Chief
Budget Division

[Signature]
Certified Funds Available:
RIENY RINDO DARTUN, JR.
Director III
Financial Management Office

[Signature]
Recommending Approval:
DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

Approved
 Disapproved
YOGI FLEMOR L. RUIZ
Acting Commissioner

[Signature]

JAN 18 2023

| | | | | | | | | | |
|-------|-----------------------------|------|------------------------------------|----------------|-----|---------------|---------------|--|--|
| 10000 | Other Subscription Expenses | OCOM | Direct Contracting (Existing Line) | As need arises | GAA | 16,447,000.00 | 16,447,000.00 | | |
|-------|-----------------------------|------|------------------------------------|----------------|-----|---------------|---------------|--|--|

K. Taxes, Insurance Premiums and Other Fees

| | | | | | | | | | |
|-------|-----------------------------|--------------------|------------------------|----------------|-----|--------------|--------------|--|--|
| 10000 | Taxes, Duties, and Licenses | OCOM and All Ports | Direct Contracting | As need arises | GAA | 340,000.00 | 340,000.00 | | |
| 10000 | Fidelity Bond Premiums | OCOM and All Ports | Agency-to-Agency | As need arises | GAA | 4,251,000.00 | 4,251,000.00 | | |
| 10000 | Insurance Expenses | OCOM and All Ports | Agency-to-Agency (SIS) | As need arises | GAA | 4,295,000.00 | 4,295,000.00 | | |

L. Other Expenses

| | | | | | | | | | |
|-------|--|--------------------|-----------------------------|----------------|-----|---------------|---------------|--|--|
| 10000 | Extraordinary and Miscellaneous Expenses | OCOM and All Ports | Public Bidding: Small Value | As need arises | GAA | 14,258,000.00 | 14,258,000.00 | | |
| 10000 | Other MOOE | OCOM and All Ports | Public Bidding: Small Value | As need arises | GAA | 34,194,000.00 | 34,194,000.00 | | |

M. Other MOOE

| | | | | | | | | | |
|-------|-------------------------|--------------------|-------------|----------------|--------------|-------------------------|-------------------------|--|--|
| 10000 | Representation Expenses | OCOM and All Ports | Small Value | As need arises | GAA | 3,551,000.00 | 3,551,000.00 | | |
| | | | | | Total | 1,088,753,000.00 | 1,088,753,000.00 | | |

Prepared by

ATTY. ALVIN H. EBREO, CESO IV
Chairman, BAC

Certified Aftabment Available:

JESUS M. PAULINO, JR.
Acting Chief
E Budget Division

Certified Funds Available:

BIENVENIDO DATUIN, JR.
Director III
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Recommended Approval:

DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

Approved
() Disapproved

YOGI FLEMON L. RUIZ
Acting Commissioner

JAN 18 2023

