



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



Bureau of Customs 2023 Annual Procurement Plan

Continuing Appropriation

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks
				As/Post of TB/REL	Said/Open of Bids	Notice of Award		Total	MOOE		
10000	Postage & Courier Services	OCCM and All Ports	Agency-to-Agency, Small Value; Shopping				RA 11639	849,611.09	849,611.09		
10000	Printing and Publication	OCCM and All Ports	Small Value; Shopping				RA 11639	642,433.20	642,433.20		
10000	Other General Services	OCCM and All Ports	Public Bidding; Small Value				RA 11639	1,399,445.32	1,399,445.32		
10000	Janitorial Services	OCCM and All Ports	Public Bidding; Small Value				RA 11639	1,334,067.50	1,334,067.50		
10000	Transportation & Delivery Services	OCCM and All Ports	Small Value; Shopping				RA 11639	1,648,981.92	1,648,981.92		
10000	Environment and Sanitary Services	OCCM and All Ports	Small Value; Shopping				RA 11639	409,250.00	409,250.00		
10000	Other Professional Services	OCCM and All Ports	Public Bidding; Small Value				RA 11639	1,256,791.52	1,256,791.52		

Prepared By

Certified Alignment Available:

Certified Funds Available:

Region Pending Approval:

Approved
() Disapproved

ATTY. ALVIN H. ERMO, CESO IV
 Chairman, B/C

JESUS M. PAULITE, JR.
 Acting Chief
 Budget Division

BIENVENIDO D. TUIN, JR.
 Director III
 Financial Management Office

DONATO B. SAN JUAN
 Deputy Commissioner
 Internal Administration Group

Approved
 Assistant Secretary

JAN 13 2023

B. Supplies, Equipment and Machineries

10000	Office Supplies	OCCM and All Ports	Agency-to-Agency	As need articles	RA 11639	1,363,543.43	1,363,543.43		
10000	Semi Expandable Office Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need articles	RA 11639	3,372,541.15	3,372,541.15		
10000	Semi Expandable ICT Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need articles	RA 11639	284,944.43	284,944.43		
10000	Semi Expandable Furniture and Fixtures	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need articles	RA 11639	9,042,460.24	9,042,460.24		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need articles	RA 11639	525,000.00	525,000.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need articles	RA 11639	208,070.00	208,070.00		
10000	Semi Expandable Machinery	OCCM	Shopping	As need articles	RA 11639	62,000.00	62,000.00		
10000	Accountable Forms	OCCM	Agency-to-Agency	As need articles	RA 11639	841,572.70	841,572.70		
10000	Fuel, Oil & Lubricants	OCCM and All Ports	Public Bidding; Small Value	As need articles	RA 11639	5,050,932.22	5,050,932.22		

Prepared by

Certified Allotment Available:

Certified Funds Available:

Recommitting Approval:

Approved
() Disapproved

ATTY. ALVIN I. BARRO, CESO IV
Chairman, BAC

JESUS M. DAVILTE, JR.
Acting OCM
Budget Division

BIENVENIDO DATUIN, JR.
Director III
Financial Management Office

DOMINIC S. SAN JUAN
Deputy Commissioner
Internal Administration Group

YOGI FLEMON L. RUIZ
Acting Commissioner

JAN 13 2023



C. Rental Services										
10000	Rental of Building and Structure	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	2,349,000.08	2,349,000.08			
10000	Rental of Office Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	5,820,499.05	5,820,499.05			

D. Repair and Maintenance										
10000	Repair and Maintenance of Building & Other Structures	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	7,640,609.26	7,640,609.26			
10000	Repair and Maintenance of Motor Vehicle	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	1,114,390.43	1,114,390.43			
10000	Repair and Maintenance of Machinery	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	611,455.60	611,455.60			
10000	Repair and Maintenance of Office Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	385,104.49	385,104.49			
10000	Repair and Maintenance of IT Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	89,020.00	89,020.00			
10000	Repair and Maintenance of Furniture and Fixtures	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	507,340.00	507,340.00			

E. Communication Expenses										
10000	Telephone-Landline	OCCOM and All Ports	Direct Contracting (Existing Line)	As need arises	RA 11639	781,561.21	781,561.21			
10000	Telephone-Mobile	OCCOM and All Ports	Small Value; Shopping	As need arises	RA 11639	593,100.00	593,100.00			

Prepared by:
ATTY. ALVIN HERBERO CESO IV
 Chairman, JAC

Certified Alignment Available:
JESUS M. PADILLA, JR.
 Acting Chief
 Budget Division

Certified Funds Available:
BIENVENIDO BATUN, JR.
 Director III
 Financial Management Office

Facilitating Approval:
DONATO B. SAN JUAN
 Deputy Commissioner
 Internal Administration Group

Approved:
 Approved
 Disapproved
YOGI FILEMON L. RUIZ
 Acting Commissioner
JAN 13 2013

F. Advertising Expenses						
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	RA 11639	115,674.00
						115,674.00
G. Travel Expenses						
10000	Traveling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	RA 11639	504,587.62
						504,587.62
10000	Traveling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	RA 11639	1,079,697.23
						1,079,697.23
H. Utility Expenses						
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	RA 11639	1,976,087.85
						1,976,087.85
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	RA 11639	1,973,618.75
						1,973,618.75
I. Training, Seminar and Other Events						
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11639	3,528,527.15
						3,528,527.15
J. Subscription Expenses						
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	RA 11639	1,200,382.16
						1,200,382.16
10000	ICT License Software Subscription	MISTIG	Agency-to-Agency; Public Bidding; Small Value	As need arises	RA 11639	7,031,200.12
						7,031,200.12
10000	Library and Other Reading Materials Subscription Expenses	OCOM and All Ports	Direct Contracting	As need arises	RA 11639	459,225.00
						459,225.00
10000	Other Subscription	OCOM	Direct Contracting (Existing Line)	As need arises	RA 11639	1,977,257.77
						1,977,257.77

Prepared by

Certified Alignment Available:

Certified Funds Available:

Reconfirming Approval:

() Approved
() Disapproved

ATTY. ALVIN M. PAREO, CESO IV
Chairman, BIC

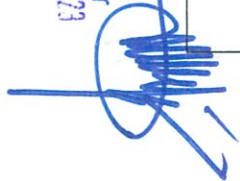
JESUS G. PRADITE, JR.
Acting Chief
Budget Officer

BIENVENIDO DATUM, JR.
Director III
Financial Management Office

DONATO S. SAN JUAN
Deputy Commissioner
Internal Administration Group

YOGI FLEMING L. RUIZ
Acting Commissioner

JAN 13 2023



K. Taxes, Insurance Premiums and Other Fees									
10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	RA 11639	108,907.11	108,907.11		
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	RA 11639	362,958.00	362,958.00		
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (SSIS)	As need arises	RA 11639	3,032,321.17	3,032,321.17		
L. Other Expenses									
10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding, Small Value	As need arises	RA 11639	447,937.50	447,937.50		
10000	Other MOOE	OCCM and All Ports	Public Bidding, Small Value	As need arises	RA 11639	1,080,436.82	1,080,436.82		
M. Other MOOE									
10000	Representation Expenses	OCCM and All Ports	Small Value	As need arises	RA 11639	8,002.47	8,002.47		
N. Capital Outlay									
10000	Machinery	OCCM and All Ports	Public Bidding, Small Value	As need arises	RA 11639	10,955,377.34	10,955,377.34		
10000	Printing Equipment	OCCM and All Ports	Public Bidding, Small Value	As need arises	RA 11639	3,750,000.00	3,750,000.00		
10000	ICT Equipment	MISTG	Public Bidding	As need arises	RA 11639	13,671,232.66	13,671,232.66		
					Total	101,447,155.56	73,070,545.56	28,376,610.00	

Prepared by:

ATTY. ALVIN S. ARREDO, CESO IV
Chairman BAC

Certified Amount Available:

JESUS M. PAQUETE, JR.
Acting CMA
Budget Division

Certified Funds Available:

BIENVENIDO PATUIN, JR.
Director III
Financial Management Office

Recommending Approval:

DOMATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

() Approved
() Disapproved

YOGI FILEMON L. RUIZ
Acting Commissioner

JAN 13 2023



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MATIANG NA EKONOMIYA



Bureau of Customs 2023 Annual Procurement Plan

Continuing Appropriation

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks																
				Advs/Post of IB/RET	Sub/ Open of Bids	Notice of Award		Contract Signing	Total		MOOE	CO														
10000	COMPONENT 1: MODERNIZATION OF CUSTOMS OPERATIONS	MISTIG	Public Bidding	As need arises	FAP	44,242,439.60	44,242,439.60																			
											MISTIG	Public Bidding	As need arises	FAP	86,895,923.32	86,895,923.32										
																			MISTIG	Public Bidding	As need arises	FAP	55,475,000	55,475,000		
10000	Contingency	MISTIG	Public Bidding	As need arises	GOP	2,621,637.08	2,621,637.08																			
											Total		189,235,000.00	189,235,000.00												

Prepared by:

ATTY. ALVIN H. ARMEO, CESO IV
 Chairman, B/C Secretariat

JESUS M. PABULTE, JR.
 Acting Chief, Budget Division
 Financial Management Office

Reviewed by:

GEN. BIENVENIDO DATUN, JR
 Director III
 Financial Management Office

Certified Funds Available:

Recommending Approval:

DONATO R. SAN JUAN
 Deputy Commissioner
 Internal Administration Group

Approved
 () Disapproved
YOGI FILEMON A. RUIZ
 Acting Commissioner
JAN 13 2023