



**BUREAU OF CUSTOMS**  
 MAKABAGONG ADJUNA, MATATAG NA EKONOMIYA



PROGRESS THROUGH INTEGRITY AND QUALITY

**Bureau of Customs 2022 Annual Procurement Plan**

**Supplemental Addendum No. 6**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
				Advs/Post of TB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
<b>A. Various Services</b>											
10000	Auditing Services	OCCOM and All Ports	Small Value; Shopping		As need arises		RA11639	323,000.00	323,000.00		
10000	Postage & Courier Services	OCCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises		RA11639	5,175,000.00	5,175,000.00		
10000	Printing and Publication	OCCOM and All Ports	Small Value; Shopping		As need arises		RA11639	3,482,000.00	3,482,000.00		
10000	Other General Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises		RA11639	30,445,000.00	30,445,000.00		
10000	Janitorial Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises		RA11639	55,089,000.00	55,089,000.00		
10000	Transportation & Delivery Services	OCCOM and All Ports	Small Value; Shopping		As need arises		RA11639	5,002,981.00	5,002,981.00		
10000	Environment and Sanitary Services	OCCOM and All Ports	Small Value; Shopping		As need arises		RA11639	1,404,000.00	1,404,000.00		
10000	Other Professional Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises		RA11639	149,282,197.00	149,282,197.00		

**B. Supplies, Equipment and Machineries**

10000	Office Supplies	OCCM and All Ports	Agency-to-Agency	As need arises	RA11639	56,790,758.00	56,790,758.00		
10000	Semi Expandable Office Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA11639	6,158,000.00	6,158,000.00		
10000	Semi Expandable ICT Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA11639	3,435,000.00	3,435,000.00		
10000	Semi Expandable Furniture and Fixtures	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA11639	10,189,000.00	10,189,000.00		
10000	Semi Expandable Machinery	OCCM	Shopping	As need arises	RA11639	84,000.00	84,000.00		
10000	Semi Expandable Books	OCCM	Shopping	As need arises	RA11639	228,000.00	228,000.00		
10000	Accountable Forms	OCCM	Agency-to-Agency	As need arises	RA11639	51,845,064.00	51,845,064.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	RA11639	600,000.00	600,000.00		
10000	Fuel, Oil and Lubricants	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA11639	59,483,541.00	59,483,541.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	RA11639	500,000.00	500,000.00		

**C. Rental Services**

10000	Rental of Building and Structure	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	35,534,000.00	35,534,000.00		
10000	Rental of Office Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	11,863,000.00	11,863,000.00		

**D. Repair and Maintenance**

10000	Repair and Maintenance of Building & Other Structures	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	25,221,000.00	25,221,000.00		
10000	Repair and Maintenance of Machinery	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	3,192,000.00	3,192,000.00		
10000	Repair and Maintenance of Office Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	3,537,000.00	3,537,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	655,000.00	655,000.00		
10000	Repair and Maintenance of IT Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	1,317,000.00	1,317,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	4,512,000.00	4,512,000.00		

**E. Communication Expenses**

10000	Telephone-Landline	OCCM and All Ports	Direct Contracting (Existing Line)	As need arises	RA11639	6,388,000.00	6,388,000.00		
10000	Telephone-Mobile	OCCM and All Ports	Small Value: Shopping	As need arises	RA11639	5,494,000.00	5,494,000.00		

**F. Advertising Expenses**

10000	Advertising Expenses	OCCM and All Parts	Small Value; Shopping	As need arises	RA11639	767,000.00	767,000.00		
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**G. Travel Expenses**

10000	Travelling Expenses (Foreign)	OCCM and All Parts	Small Value; Shopping	As need arises	RA11639	14,109,769.50	14,109,770.00		
10000	Travelling Expenses (Local)	OCCM and All Parts	Small Value; Shopping	As need arises	RA11639	21,807,230.50	21,807,231.00		

**H. Utility Expenses**

10000	Water	OCCM and All Parts	Direct Contracting	As need arises	RA11639	20,108,878.00	20,108,878.00		
10000	Electricity	OCCM and All Parts	Direct Contracting	As need arises	RA11639	79,222,581.00	79,222,581.00		

**I. Training, Seminar and Other Events**

10000	Trainings and Seminars	OCCM and All Parts	Public Bidding; Small Value	As need arises	RA11639	39,568,000.00	39,568,000.00		
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**J. Subscription Expenses**

10000	Internet Subscription	OCCM and All Parts	Direct Contracting (Existing Line)	As need arises	RA11639	52,440,000.00	52,440,000.00		
10000	ICT License Software Subscription	MISTG	Public Bidding; Direct Contracting	As need arises	RA11639	142,614,000.00	142,614,000.00		
10000	Library and Other Reading Materials Subscription Expenses	OCCM and All Parts	Direct Contracting	As need arises	RA11639	785,000.00	785,000.00		

10000	Other Subscription Expenses	OCCM	Direct Contracting (Existing Line)	As need arises	RA11639	15,989,000.00	15,989,000.00		
<b>K. Taxes, Insurance Premiums and Other Fees</b>									

10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	RA11639	348,000.00	348,000.00		
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	RA11639	4,405,000.00	4,405,000.00		
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (GSIS)	As need arises	RA11639	9,038,000.00	9,038,000.00		


<b>L. Other Expenses</b>									
10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	10,573,000.00	10,573,000.00		
10000	Other MOOE	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA11639	34,551,000.00	34,551,000.00		

<b>M. Other MOOE</b>									
10000	Representation Expenses	OCCM and All Ports	Small Value	As need arises	RA11639	2,235,000.00	2,235,000.00		
					<b>Total</b>	<b>985,791,000.00</b>	<b>985,791,000.00</b>		

Prepared by:  
  
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 Chairman, BIC

Certified Allocation Available:  
  
**JESUS M. PADILLA, JR.**  
 Acting Chief  
 Budget Allocation

Certified Funds Available:  
  
**BIENVENIDO DATUIN, JR.**  
 Director III  
 Financial Management Office

Recommendation Approval:  
  
**DONATO B. SAN JUAN**  
 Deputy Commissioner  
 Internal Administration Group

Approved:  
 Approved  
 Disapproved  
  
**YOGI FILEMON L. RUIZ**  
 Acting Commissioner

