



BUREAU OF CUSTOMS
MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

Bureau of Customs 2022 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of TB/RET	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Various Services												
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	323,000.00	323,000.00		
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				GAA	5,175,000.00	5,175,000.00		
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	3,482,000.00	3,482,000.00		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	30,445,000.00	30,445,000.00		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	55,089,000.00	55,089,000.00		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	2,765,000.00	2,765,000.00		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	1,404,000.00	1,404,000.00		
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	137,079,000.00	137,079,000.00		

10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	35,534,000.00	35,534,000.00		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	11,863,000.00	11,863,000.00		
D. Repair and Maintenance									
10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	25,221,000.00	25,221,000.00		
10000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,192,000.00	3,192,000.00		
10000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,537,000.00	3,537,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	655,000.00	655,000.00		
10000	Repair and Maintenance of IT Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	1,317,000.00	1,317,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	4,512,000.00	4,512,000.00		
E. Communication Expenses									
10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	6,388,000.00	6,388,000.00		
10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	5,494,000.00	5,494,000.00		
F. Advertising Expenses									

B. Supplies, Equipment and Machineries									
10000	Office Supplies	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	56,407,000.00	56,407,000.00		
10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	6,158,000.00	6,158,000.00		
10000	Semi Expandable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	3,435,000.00	3,435,000.00		
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	10,189,000.00	10,189,000.00		
10000	Semi Expandable Machinery	OCOM	Shopping	As need arises	GAA	84,000.00	84,000.00		
10000	Semi Expandable Books	OCOM	Shopping	As need arises	GAA	228,000.00	228,000.00		
10000	Accountable Forms	OCOM	Agency-to-Agency	As need arises	GAA	59,670,000.00	59,670,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	GAA	600,000.00	600,000.00		
10000	Fuel, Oil and Lubricants	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	72,733,000.00	72,733,000.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	GAA	500,000.00	500,000.00		
C. Rental Services									

10000	Advertising Expenses	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	767,000.00	767,000.00		
G. Travel Expenses									
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	7,558,000.00	7,558,000.00		
10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	24,359,000.00	24,359,000.00		
H. Utility Expenses									
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	GAA	23,860,000.00	23,860,000.00		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	GAA	70,222,000.00	70,222,000.00		
I. Training, Seminar and Other Events									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	41,068,000.00	41,068,000.00		
J. Subscription Expenses									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	52,440,000.00	52,440,000.00		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As need arises	GAA	142,614,000.00	142,614,000.00		
10000	Library and Other Reading Materials Subscription Expenses	OCOM and All Ports	Direct Contracting	As need arises	GAA	785,000.00	785,000.00		

10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	GAA	21,489,000.00	21,489,000.00		
K. Taxes, Insurance Premiums and Other Fees									
10000	Taxes, Duties, and Licenses	OCOM and All Ports	Direct Contracting	As need arises	GAA	348,000.00	348,000.00		
10000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	4,405,000.00	4,405,000.00		
10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	9,038,000.00	9,038,000.00		
L. Other Expenses									
10000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	5,134,000.00	5,134,000.00		
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	35,990,000.00	35,990,000.00		
M. Other MOOE									
10000	Representation Expenses	OCOM and All Ports	Small Value	As need arises	GAA	2,235,000.00	2,235,000.00		
					Total	985,791,000.00	985,791,000.00		

Prepared by

ATTY. ALVIN H. EBREO
Chairman, BAC Secretariat

Certified Allotment Available

JESUS M. PAULITE, JR.
Acting Chief
Budget Division

Certified Funds Available:

MARILOU A. CABIGON
Collector V/Chief Accountant
OIC-Financial Management Office

Recommending Approval:

DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

() Approved
() Disapproved

REY LEONARDO GUERRERO
Commissioner