



**Bureau of Customs 2022 Annual Procurement Plan**

**Continuing Appropriation**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000	Postage & Courier Services	OCCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises			RA 11640	1,213,853.00	1,213,853.00		
10000	Printing and Publication	OCCOM and All Ports	Small Value; Shopping		As need arises			RA 11640	610,252.00	610,252.00		
10000	Other General Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises			RA 11640	934,068.00	934,068.00		
10000	Janitorial Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises			RA 11640	1,874,094.00	1,874,094.00		
10000	Transportation & Delivery Services	OCCOM and All Ports	Small Value; Shopping		As need arises			RA 11640	461,438.00	461,438.00		
10000	Environment and Sanitary Services	OCCOM and All Ports	Small Value; Shopping		As need arises			RA 11640	16,500.00	16,500.00		
10000	Other Professional Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises			RA 11640	12,291,184.00	12,291,184.00		
<b>B. Supplies, Equipment and Machineries</b>												
10000	Office Supplies	OCCOM and All Ports	Agency-to-Agency		As need arises			RA 11640	1,819,081.00	1,819,081.00		

10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA 11640	5,080,618.00	5,080,618.00		
10000	Semi Expandable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA 11640	78,594.00	78,594.00		
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA 11640	1,410,556.00	1,410,556.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	RA 11640	160,203.00	160,203.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	RA 11640	1,025,211.00	1,025,211.00		
10000	Fuel, Oil & Lubricants	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	2,105,370.00	2,105,370.00		

**C. Rental Services**

10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	1,606,681.00	1,606,681.00		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	703,859.00	703,859.00		

**D. Repair and Maintenance**

10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	8,167,718.00	8,167,718.00		
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10000	Repair and Maintenance of Motor Vehicle	OCCOM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	289,297.00	289,297.00		
10000	Repair and Maintenance of Machinery	OCCOM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	41,951.00	41,951.00		
10000	Repair and Maintenance of Office Equipment	OCCOM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	737,301.00	737,301.00		
10000	Repair and Maintenance of IT Equipment	OCCOM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	212,192.00	212,192.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCOM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	571,250.00	571,250.00		

**E. Communication Expenses**

10000	Telephone-Landline	OCCOM and All Ports	Direct Contracting (Existing Line)	As need arises	RA 11640	539,083.00	539,083.00		
10000	Telephone-Mobile	OCCOM and All Ports	Small Value; Shopping	As need arises	RA 11640	1,254,800.00	1,254,800.00		

**F. Advertising Expenses**

10000	Advertising Services	OCCOM and All Ports	Small Value; Shopping	As need arises	RA 11640	127,858.00	127,858.00		
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**G. Travel Expenses**

10000	Travelling Expenses (Local)	OCCOM and All Ports	Small Value; Shopping	As need arises	RA 11640	740,791.00	740,791.00		
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10000	Travelling Expenses (Foreign)	OCCOM and All Ports	Small Value; Shopping	As need arises	RA 11640	300,000.00	300,000.00		
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**H. Utility Expenses**

10000	Water	OCCOM and All Ports	Direct Contracting	As need arises	RA 11640	3,150,650.00	3,150,650.00		
10000	Electricity	OCCOM and All Ports	Direct Contracting	As need arises	RA 11640	213,515.00	213,515.00		

**I. Training, Seminar and Other Events**

10000	Trainings and Seminars	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	2,841,458.00	2,841,458.00		
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**J. Subscription Expenses**

10000	Internet Subscription	OCCOM and All Ports	Direct Contracting (Existing Line)	As need arises	RA 11640	3,188,435.00	3,188,435.00		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency;Public Bidding;Small Value	As need arises	RA 11640	9,767,397.00	9,767,397.00		
10000	Library and Other Reading Materials Subscription Expenses	OCCOM and All Ports	Direct Contracting	As need arises	RA 11640	129,427.00	129,427.00		
10000	Other Subscription	OCCOM	Direct Contracting (Existing Line)	As need arises	RA 11640	1,919,734.00	1,919,734.00		

**K. Taxes, Insurance Premiums and Other Fees**

10000	Taxes, Duties, and Licenses	OCCOM and All Ports	Direct Contracting	As need arises	RA 11640	6,124.00	6,124.00		
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10000	Fidelity Bond Premiums	OCCOM and All Ports	Agency-to-Agency	As need arises	RA 11640	288,891.00	288,891.00		
10000	Insurance Expenses	OCCOM and All Ports	Agency-to-Agency (SSTS)	As need arises	RA 11640	6,596,030.00	6,596,030.00		

**L. Other Expenses**

10000	Extraordinary and Miscellaneous Expenses	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	153,100.00	153,100.00		
10000	Other MOOE	OCCOM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	2,667,215.00	2,667,215.00		

**M. Other MOOE**

10000	Representation Expenses	OCCOM and All Ports	Small Value	As need arises	RA 11640	68,911.00	68,911.00		
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**N. Capital Outlay**

10000	ICT Equipment	MISTG	Public Bidding	As need arises	RA 11640	103,272,090.00	103,272,090.00		
					<b>Total</b>	<b>178,636,780.00</b>	<b>75,364,690.00</b>	<b>103,272,090.00</b>	

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