



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MATIANG NA EKONOMIYA



Bureau of Customs 2022 Annual Procurement Plan

Continuing Appropriation Supplemental Addendum 1

Code (PAF)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
				Advs/Post of TB/RET	Sub/ Open of Bids	Notice of Award		Total	MOOE	CO	
A. Various Services											
10000	Postage & Courier Services	OCCOM and All Ports	Agency-to-Agency; Small Value; Shipping		As need articles	RA 11640	389,486.01	389,486.01			
10000	Printing and Publication	OCCOM and All Ports	Small Value; Shipping		As need articles	RA 11640	983,465.02	983,465.02			
10000	Other General Services	OCCOM and All Ports	Public Bidding; Small Value		As need articles	RA 11640	916,740.04	916,740.04			
10000	Janitorial Services	OCCOM and All Ports	Public Bidding; Small Value		As need articles	RA 11640	1,415,817.01	1,415,817.01			
10000	Transportation & Delivery Services	OCCOM and All Ports	Small Value; Shipping		As need articles	RA 11640	445,167.00	445,167.00			
10000	Environment and Sanitary Services	OCCOM and All Ports	Small Value; Shipping		As need articles	RA 11640	16,500.00	16,500.00			
10000	Other Professional Services	OCCOM and All Ports	Public Bidding; Small Value		As need articles	RA 11640	15,513,763.70	15,513,763.70			
B. Supplies, Equipment and Machineres											
10000	Office Supplies	OCCOM and All Ports	Agency-to-Agency		As need articles	RA 11640	4,938,297.88	4,938,297.88			

10000	Semi Expandable Office Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA 11640	3,044,607.78	3,044,607.78		
10000	Semi Expandable ICT Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA 11640	82,000.00	82,000.00		
10000	Semi Expandable Furniture and Fixtures	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA 11640	5,033,815.90	5,033,815.90		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	RA 11640	5,344,000.00	5,344,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	RA 11640	6,000.00	6,000.00		
10000	Fuel, Oil & Lubricants	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	1,841,400.18	1,841,400.18		

C. Rental Services

10000	Rental of Building and Structure	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	1,535,203.96	1,535,203.96		
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D. Repair and Maintenance

10000	Repair and Maintenance of Building & Other Structures	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	8,167,718.09	8,167,718.09		
10000	Repair and Maintenance of Motor Vehicle	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	283,772.25	283,772.25		
10000	Repair and Maintenance of Machinery	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	16,250.00	16,250.00		

10000	Repair and Maintenance of Office Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	120,975.00	120,975.00		
10000	Repair and Maintenance of IT Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	197,000.00	197,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCM and All Ports	Public Bidding: Small Value	As need arises	RA 11640	199,000.00	199,000.00		

E. Communication Expenses

10000	Telephone-Landline	OCCM and All Ports	Direct Contracting (Existing Line)	As need arises	RA 11640	534,258.59	534,258.59		
10000	Telephone-Mobile	OCCM and All Ports	Small Value: Shopping	As need arises	RA 11640	931,200.00	931,200.00		

G. Travel Expenses

10000	Travelling Expenses (Local)	OCCM and All Ports	Small Value: Shopping	As need arises	RA 11640	737,433.89	737,433.89		
10000	Travelling Expenses (Foreign)	OCCM and All Ports	Small Value: Shopping	As need arises	RA 11640	300,000.00	300,000.00		

H. Utility Expenses

10000	Water	OCCM and All Ports	Direct Contracting	As need arises	RA 11640	3,137,694.46	3,137,694.46		
10000	Electricity	OCCM and All Ports	Direct Contracting	As need arises	RA 11640	213,515.16	213,515.16		

I. Training, Seminar and Other Events

10000	Trainings and Seminars	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	2,686,809.17	2,686,809.17		
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J. Subscription Expenses

10000	Internet Subscription	OCCM and All Ports	Direct Contracting (Existing Line)	As need arises	RA 11640	2,736,886.23	2,736,886.23		
10000	ICT License Software Subscription	MISRG	Public Bidding; Direct Contracting	As need arises	RA 11640	7,995,060.56	7,995,060.56		
10000	Library and Other Reading Materials Subscription Expenses	OCCM and All Ports	Direct Contracting	As need arises	RA 11640	4,999.98	4,999.98		
10000	Other Subscription	OCCM	Direct Contracting (Existing Line)	As need arises	RA 11640	137,417.31	137,417.31		

K. Taxes, Insurance Premiums and Other Fees

10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	RA 11640	3,779.06	3,779.06		
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	RA 11640	288,891.25	288,891.25		
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (GSIS)	As need arises	RA 11640	189,833.62	189,833.62		

L. Other Expenses

10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	81,900.01	81,900.01		
10000	Other MOOE	OCCM and All Ports	Public Bidding; Small Value	As need arises	RA 11640	4,125,276.66	4,125,276.66		

M. Other MOOE

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10000	Representation Expenses	OCCM and All Ports	Small Value	As need arises	RA 11640	768,754.38	768,754.38		
					Total	75,364,690.15	75,364,690.15		

Prepared by

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Chairman, BAC


Certified Allocation Available:


JESUS H. PAOLITE, JR.
Acting Chief
Budget Division

Certified Funds Available:


BIENVENIDO DATUIN, JR.
Director III
Financial Management Office

Recommended Approval:


DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

Approved:


YOGI FLENO RUIZ
Acting Commissioner

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