



BUREAU OF CUSTOMS

MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

Bureau of Customs 2021 Annual Procurement Plan

FY 2021 NEP

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Various Services												
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As need arises				NEP	453,000.00	453,000.00		
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				NEP	5,281,000.00	5,281,000.00		
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping	As need arises				NEP	2, 532,000.00	2, 532,000.00		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				NEP	35,737,000.00	35,737,000.00		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				NEP	54,956,000.00	54,956,000.00		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping	As need arises				NEP	2,840,000.00	2,840,000.00		

10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping	As need arises	NEP	849,000.00	849,000.00		
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	32,993,000.00	32,993,000.00		

B. Supplies, Equipment and Machineries

10000	Office Supplies	OCOM and All Ports	Agency-to-Agency	As need arises	NEP	57,932,000.00	57,932,000.00		
10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	NEP	4,983,000.00	4,983,000.00		
10000	Semi Expandable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	NEP	4,140,000.00	4,140,000.00		
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	NEP	7,643,000.00	7,643,000.00		
10000	Semi Expandable Machinery	OCOM	Shopping	As need arises	NEP	52,000.00	52,000.00		
10000	Semi Expandable Books	OCOM	Shopping	As need arises	NEP	203,000.00	203,000.00		

10000	Accountable Forms	OCOM	Agency-to-Agency	As need arises	NEP	62,429,000.00	62,429,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	NEP	249,000.00	249,000.00		
10000	Fuel, Oil and Lubricants	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	63,794,000.00	63,794,000.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	NEP	2,060,000.00	2,060,000.00		

C. Rental Services

10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	31,173,000.00	31,173,000.00		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	11,913,000.00	11,913,000.00		

D. Repair and Maintenance

10000	Repair and Maintenance of Communication Network	OCOM	Public Bidding; Small Value	As need arises	NEP	94,917,000.00	94,917,000.00		
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10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	26,695,000.00	26,695,000.00		
10000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	870,000.00	870,000.00		
10000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	5,111,000.00	5,111,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	837,000.00	837,000.00		
10000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	1,308,000.00	1,308,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	3,715,000.00	3,715,000.00		
10000	Repair and Maintenance of Data Center Services	OCOM	Public Bidding; Small Value	As need arises	NEP	6,560,000.00	6,560,000.00		

E. Communication Expenses

10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	NEP	8,709,000.00	8,709,000.00		
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10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	NEP	5,267,000.00	5,267,000.00		
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F. Advertising Expenses

10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	NEP	1,033,000.00	1,033,000.00		
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G. Travel Expenses

10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	NEP	7,587,000.00	7,587,000.00		
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10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	NEP	29,616,000.00	29,616,000.00		
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H. Utility Expenses

10000	Water	OCOM and All Ports	Direct Contracting	As need arises	NEP	27,380,000.00	27,380,000.00		
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10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	NEP	74,435,000.00	74,435,000.00		
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I. Training, Seminar and Other Events

10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	41,312,000.00	41,312,000.00		
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J. Subscription Expenses

10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	NEP	52,096,000.00	52,096,000.00		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As need arises	NEP	132,555,000.00	132,555,000.00		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	NEP	20,988,000.00	20,988,000.00		

K. Taxes, Insurance Premiums and Other Fees

10000	Taxes, Duties, and Licenses	OCOM and All Ports	Direct Contracting	As need arises	NEP	288,000.00	288,000.00		
10000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As need arises	NEP	3,934,000.00	3,934,000.00		
10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	NEP	8,844,000.00	8,844,000.00		

10000	Library and Other Reading Materials Subscription Expenses	OCOM and All Ports	Direct Contracting	As need arises	NEP	858,000.00	858,000.00		
L. Other Expenses									
10000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	7,877,000.00	7,877,000.00		
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	56,236,000.00	56,236,000.00		
M. Other MOOE									
10000	Representation Expenses	OCOM and All Ports	Small Value	As need arises	NEP	1,718,000.00	1,718,000.00		
					Total	1,002,958,000.00	1,002,958,000.00		

Prepared by

Reviewed by:

Certified Funds Available:

Recommending Approval:

Approved
 Disapproved

ATTY. ALVIN H. EBREO, CESE
Chairman, BAC Secretariat

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Acting Chief, Budget Division
Financial Management Office

MARILOU A. CABIGON
OIC-Financial Management Office
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DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

REY LEONARDO B GUERRERO
Commissioner