



**BUREAU OF CUSTOMS**  
MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

**Bureau of Customs 2021 Annual Procurement Plan**

**Continuing Appropriation**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Various Services</b>												
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As need arises				RA11520	33,200.00	33,200.00		
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				RA11520	238,614.14	238,614.14		
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping	As need arises				RA11520	194,212.13	194,212.13		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				RA11520	920,759.48	920,759.48		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				RA11520	3,455,673.83	3,455,673.83		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping	As need arises				RA11520	804,046.79	804,046.79		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping	As need arises				RA11520	77,015.55	77,015.55		

10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	7,250,339.85	7,250,339.85		
<b>B. Supplies, Equipment and Machineries</b>									
10000	Office Supplies	OCOM and All Ports	Agency-to-Agency	As need arises	RA11520	418,716.11	418,716.11		
10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA11520	459,068.00	459,068.00		
10000	Semi Expandable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA11520	12,143.20	12,143.20		
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	RA11520	625,248.43	625,248.43		
10000	Semi Expandable Machinery	OCOM	Shopping	As need arises	RA11520	235.00	235.00		
10000	Semi Expandable Books	OCOM	Shopping	As need arises	RA11520	2,500.00	2,500.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	RA11520	2,990.00	2,990.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	RA11520	515,568.63	515,568.63		
<b>C. Rental Services</b>									

10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	10,230,984.63	10,230,984.63		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	637,781.88	637,781.88		

**D. Repair and Maintenance**

10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	23,012,832.87	23,012,832.87		
10000	Repair and Maintenance of Motor Vehicle	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	162,000.00	162,000.00		

**E. Communication Expenses**

10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	RA11520	297,950.60	297,950.60		
10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	RA11520	112,207.00	112,207.00		

**F. Advertising Expenses**

10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	RA11520	2,500.00	2,500.00		
-------	----------------------	--------------------	-----------------------	----------------	---------	----------	----------	--	--

**G. Travel Expenses**

10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	RA11520	739,404.82	739,404.82		
-------	-----------------------------	--------------------	-----------------------	----------------	---------	------------	------------	--	--

**H. Utility Expenses**

10000	Water	OCOM and All Ports	Direct Contracting	As need arises	RA11520	2,027,369.21	2,027,369.21		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	RA11520	4,033,128.96	4,033,128.96		
<b>I. Training, Seminar and Other Events</b>									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	1,097,519.16	1,097,519.16		
<b>J. Subscription Expenses</b>									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	RA11520	6,955,709.71	6,955,709.71		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As need arises	RA11520	15,130,059.44	15,130,059.44		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	RA11520	887,969.08	887,969.08		
<b>K. Taxes, Insurance Premiums and Other Fees</b>									
10000	Taxes, Duties, and Licenses	OCOM and All Ports	Direct Contracting	As need arises	RA11520	434.14	434.14		
10000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As need arises	RA11520	287,226.63	287,226.63		

10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	RA11520	2,648,672.91	2,648,672.91		
<b>L. Other Expenses</b>									
10000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	56,888.02	56,888.02		
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises	RA11520	1,460,925.52	1,460,925.52		
					<b>Total</b>	<b>84,791,895.72</b>	<b>84,791,895.72</b>		

Prepared by

Reviewed by:

Certified Funds Available:

Recommending Approval:

(✓) Approved  
( ) Disapproved

**ATTY. ALVIN A. EBREO, CESE**  
Chairman, BAC Secretariat

**JESUS M. PAULTE, JR.**  
Acting Chief, Budget Division  
Financial Management Office

**MARILOU A. CABIGON**  
OIC-Financial Management Office  
Chief, Accountant

**DONATO B. SAN JUAN**  
Deputy Commissioner  
Internal Administration Group

**REY LEONARDO B GUERRERO**  
Commissioner