



**BUREAU OF CUSTOMS**  
MAKABAGONG ADUANA, MATATAG NA EKONOMIYA



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

**Bureau of Customs 2021 Annual Procurement Plan**

**Supplemental Addendum No. 16**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Various Services</b>												
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	42,500.00	42,500.00		
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises				GAA	4,763,000.00	4,763,000.00		
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	3,232,000.00	3,232,000.00		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	25,216,260.00	25,216,260.00		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	54,956,000.00	54,956,000.00		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	2,840,000.00	2,840,000.00		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping	As need arises				GAA	849,000.00	849,000.00		
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value	As need arises				GAA	133,710,490.00	133,710,490.00		

**B. Supplies, Equipment and Machineries**

10000	Office Supplies	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	53,162,965.00	53,162,965.00		
10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	10,397,282.00	10,397,282.00		
10000	Semi Expandable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	3,140,000.00	3,140,000.00		
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	16,173,415.00	16,173,415.00		
10000	Semi Expandable Machinery	OCOM	Shopping	As need arises	GAA	47,200.00	47,200.00		
10000	Semi Expandable Books	OCOM	Shopping	As need arises	GAA	200,000.00	200,000.00		
10000	Accountable Forms	OCOM	Agency-to-Agency	As need arises	GAA	46,434,530.00	46,434,530.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	GAA	336,480.00	336,480.00		
10000	Fuel, Oil and Lubricants	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	47,922,493.00	47,922,493.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	GAA	2,060,000.00	2,060,000.00		

<b>C. Rental Services</b>									
10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	30,507,153.00	30,507,153.00		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	4,959,450.00	4,959,450.00		
<b>D. Repair and Maintenance</b>									
10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding; Small Value; Negotiated Procurement	As need arises	GAA	48,073,031.00	48,073,031.00		
10000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	870,000.00	870,000.00		
10000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,248,733.00	3,248,733.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	737,000.00	737,000.00		
10000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	826,000.00	826,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,715,000.00	3,715,000.00		
<b>E. Communication Expenses</b>									
10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	7,699,920.00	7,699,000.00		

10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	5,267,000.00	5,267,000.00		
<b>F. Advertising Expenses</b>									
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	264,126.00	264,126.00		
<b>G. Travel Expenses</b>									
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	300,000.00	300,000.00		
10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	9,603,655.00	9,603,655.00		
<b>H. Utility Expenses</b>									
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	GAA	19,025,848.00	19,025,848.00		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	GAA	67,435,000.00	67,435,000.00		
<b>I. Training, Seminar and Other Events</b>									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	10,320,641.00	10,320,641.00		
<b>J. Subscription Expenses</b>									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	52,096,000.00	52,096,000.00		

10000	ICT License Software Subscription	MISTG	Agency-to-Agency;Public Bidding;Small Value	As need arises	GAA	84,555,000.00	84,555,000.00		
10000	Subscription Expenses	OCOM	Small Value Procurement, Direct Contracting	As need arises	GAA	212,488.00	212,488.00		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	GAA	10,133,509.00	10,133,509.00		
<b>K. Taxes, Insurance Premiums and Other Fees</b>									
10000	Taxes, Duties, and Licenses	OCOM and All Ports	Direct Contracting	As need arises	GAA	288,000.00	288,000.00		
10000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	3,829,742.00	3,829,742.00		
10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	8,844,000.00	8,844,000.00		
<b>L. Other Expenses</b>									
10000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	9,342,997.00	9,342,997.00		
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	36,067,511.00	36,067,511.00		

M. Other MOOE										
10000	Representation Expenses	OCOM and All Ports	Small Value	As need arises	GAA	2,118,000.00	2,118,000.00			
					<b>Total</b>	<b>825,823,419.00</b>	<b>825,823,419.00</b>			

Prepared by

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Recommending Approval:

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(  ) Approved  
(  ) Disapproved

**REY LEONARDO B GUERRERO**  
Commissioner