



**Bureau of Customs 2020 Annual Procurement Plan**

**Supplemental Addendum No. 4**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
				Add/Post of TB/RFI	Start of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
<b>A. Various Services</b>												
10000	Printing & Publication Expenses	OCCM and All Ports	Public Bidding; Small Value; Shopping		As need arises		GAA 2020	2,841,955.73	2,841,955.73			To reflect modification of funds
<b>B. Supplies, Equipment and Machineries</b>												
10000	Office Supplies	OCCM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises		GAA 2020	65,025,016.44	65,025,016.44			
10000	Semi-Expandable Office Equipment	OCCM	Public Bidding; Small Value; Shopping		As need arises		GAA 2020	2,148,722.67	2,148,722.67			
10000	Semi-Expandable Furniture and Fixtures	OCCM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises		GAA 2020	7,740,382.88	7,740,382.88			
<b>C. Rental Services</b>												
10000	Rental of Building and Structures	OCCM and All Ports	Public Bidding; Small Value		As need arises		GAA 2020	13,827,000.00	13,827,000.00			
<b>D. Repair and Maintenance</b>												
10000	Repair & Maintenance of Building and Other Structures	OCCM and All Ports	Public Bidding; Small Value		As need arises		GAA 2020	52,358,418.79	52,358,418.79			
10000	Repair & Maintenance of Machinery	OCCM and All Ports	Public Bidding; Small Value		As need arises		GAA 2020	32,292,858.88	32,292,858.88			
<b>E. Subscription Expenses</b>												
10000	Internet Subscription Expenses	OCCM and All Ports	Contracting (Existing Line); Public Bidding; Small Value		Monthly		GAA 2020	57,051,556.83	57,051,556.83			
10000	ICT Subscription Expenses	OCCM and All Ports	Contracting (Existing Line); Public Bidding; Small Value		Monthly		GAA 2020	66,608,545.58	66,608,545.58			
<b>F. Taxes, Insurance Premiums and Other Fees</b>												
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency		As need arises		GAA 2020	3,843,044.93	3,843,044.93			
							<b>Total</b>	<b>303,737,502.73</b>	<b>303,737,502.73</b>			

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