



Bureau of Customs 2019 Annual Procurement Plan


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Various Services											
100000	Other Professional Services	OCOM and All Ports	Direct Contracting		Monthly			GAA	134,356,000.00	134,356,000.00		
100000	Postage and Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value		Monthly			GAA	3,443,000.00	3,443,000.00		
100000	Printing and Publication	OCOM and All Ports	Public Bidding; Small Value; Shopping		Monthly			GAA	2,634,000.00	2,634,000.00		
100000	Transportation and Delivery Services	OCOM and All Ports	Direct Contracting; Shopping		Monthly			GAA	3,333,000.00	3,333,000.00		
100000	Auditing Services	OCOM and All Ports	Small Value; Shopping		As the need arises			GAA	700,000.00	700,000.00		
100000	Other General Services	OCOM and All Ports	Public Bidding; Small Value; Shopping		As the need arises			GAA	20,495,000.00	20,495,000.00		
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value		As the need arises			GAA	49,872,000.00	49,872,000.00		
100000	Environment and Sanitary Services	OCOM and All Ports	Small Value		As the need arises			GAA	1,599,000.00	1,599,000.00		
B.	Supplies, Equipment and Machineries											
100000	Office Supplies	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		Quarterly			GAA	50,995,000.00	50,995,000.00		
100000	Semi Expendable Office Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As the need arises			GAA	2,223,000.00	2,223,000.00		
100000	Semi Expendable ICT Equipment	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As the need arises			GAA	2,557,000.00	2,557,000.00		
100000	Semi Expendable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping		As the need arises			GAA	2,096,000.00	2,096,000.00		
100000	Semi Expendable Machinery	OCOM	Small Value; Shopping		As the need arises			GAA	352,000.00	352,000.00		

100000	Semi Expendable Books	OCOM	Small Value; Shopping	As the need arises	GAA	152,000.00	152,000.00		
100000	Accountable Forms	OCOM	Agency-to-Agency	Monthly	GAA	42,549,000.00	42,549,000.00		
100000	Medical, Dental and Laboratory Supplies	Medical Division	Small Value; Shopping	As the need arises	GAA	613,000.00	613,000.00		
100000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding;	Yearly	GAA	56,556,000.00	56,556,000.00		
100000	Military, Police and Security Equipment	IG and EG	Agency-to-Agency; Small Value; Shopping	As the need arises	GAA	2,500,000.00	2,500,000.00		
100000	Communication Equipment	IG	Small Value; Shopping	As the need arises	GAA	400,000.00	400,000.00		
C.	Utility Expenses								
100000	Water	OCOM and All Ports	Direct Contracting; Small Value	Yearly	GAA	28,689,000.00	28,689,000.00		
100000	Electricity	OCOM and All Ports	Direct Contracting	Yearly	GAA	75,388,000.00	75,388,000.00		
D.	Communication Expenses								
100000	Telephone Subscription (Landline)	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	GAA	11,107,000.00	11,107,000.00		
100000	Telephone - Mobile	OCOM and All Ports	Small Value; Shopping	Monthly	GAA	9,363,000.00	9,363,000.00		
E.	Advertising Services								
100000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As the need arises	GAA	1,504,000.00	1,504,000.00		
F.	Rental Services								
100000	Rental of Building and Structures	OCOM and All Ports	Agency-to-Agency; Direct Contracting	Yearly	GAA	2,948,000.00	2,948,000.00		
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value;	Yearly	GAA	4,927,000.00	4,927,000.00		
G.	Repair and Maintenance								
100000	Repair and Maintenance of Buildings and other Structures	OCOM and All Ports	Public Bidding; Small Value;	As the need arises	GAA	23,018,000.00	23,018,000.00		

100000	Repair and Maintenance of Machinery	OCOM and All Ports	Direct Contracting; Small Value	As the need arises	GAA	1,364,000.00	1,364,000.00		
100000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Small Value	As the need arises	GAA	4,340,000.00	4,340,000.00		
100000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Small Value; Shopping	As the need arises	GAA	416,000.00	416,000.00		
100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises	GAA	2,407,000.00	2,407,000.00		
100000	Repair and Maintenance of Motor Vehicles	OCOM and All Ports	Direct Contracting; Small Value	As the need arises	GAA	2,633,000.00	2,633,000.00		
H.	Subscription Expenses								
100000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Lines)	Monthly	GAA	31,332,000.00	31,332,000.00		
100000	Other Subscription Expenses	AOCG	Public Bidding; Direct Contracting (Existing Lines)	Monthly	GAA	17,935,000.00	17,935,000.00		
I.	Taxes, Insurance Premiums and Other Fees								
100000	Taxes, Duties and Licenses	OCOM and All Ports	Agency-to-Agency	As the need arises	GAA	1,702,000.00	1,702,000.00		
100000	ICT Software License	MISTG	Agency-to-Agency; Public Bidding; Small Value	As the need arises	GAA	63,498,000.00	63,498,000.00		
100000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency (BTR)	As the need arises	GAA	3,743,000.00	3,743,000.00		
100000	Insurance Premiums	OCOM and All Ports	Agency-to-Agency (GSIS)	As the need arises	GAA	1,748,000.00	1,748,000.00		
100000	Library and other Reading Materials Subscription Expenses	OCOM and All Ports	Small Value	As the need arises	GAA	388,000.00	388,000.00		
J.	Training, Seminars and other Events								
100000	Trainings and Seminars	OCOM and All Ports	Agency-to-Agency; Public Bidding; Small Value; Shopping	As the need arises	GAA	41,312,000.00	41,312,000.00		
100000	ICT Training Expenses (Fraud Analytics)	MISTG	Public Bidding	As the need arises	GAA	16,000,000.00	16,000,000.00		
K.	Other Expenses								
100000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Small Value; Shopping	As the need arises	GAA	24,862,000.00	24,862,000.00		

100000	Other MOOE	OCOM and All Ports	Direct Contracting; Public Bidding; Small Value	As the need arises	GAA	28,600,000.00	28,600,000.00		
L.	Machinery and Equipment Outlay								
100000	Desktop Computers	MISTG	Agency-to-Agency; Public Bidding;	As the need arises	GAA	42,500,000.00		42,500,000.00	
100000	Laptop	MISTG	Agency-to-Agency; Public Bidding;	As the need arises	GAA	22,500,000.00		22,500,000.00	
100000	Multi-function Printers	MISTG	Agency-to-Agency; Public Bidding;	As the need arises	GAA	6,250,000.00		6,250,000.00	
100000	Mobile Computing Device	MISTG	Agency-to-Agency; Public Bidding;	As the need arises	GAA	15,000,000.00		15,000,000.00	
100000	Customs Automation Project	MISTG	Agency-to-Agency; Public Bidding;	As the need arises	GAA	250,620,000.00		250,620,000.00	
100000	Automated Back-up Solution with Storage	MISTG	Agency-to-Agency; Public Bidding;	As the need arises	GAA	20,000,000.00		20,000,000.00	
					Total	1,133,519,000.00	776,649,000.00	356,870,000.00	

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OIC-Financial Management Office
Concurrent Chief Accountant

Recommending Approval:


DONATO B. SAN JUAN
Deputy Commissioner
Internal Administration Group

Approved
 Disapproved


REY LEONARDO B. GUERRERO
Commissioner