



**Bureau of Customs 2019 Annual Procurement Plan
Supplemental Addendum No. 3**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Various Services											
100000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As the need arises				Continuing Appropriation	46,631.54	46,631.54		To reflect modification made
100000	Environment and Sanitary Services	OCOM and All Ports	Small Value;	As the need arises				Continuing Appropriation	912,746.35	912,746.35		To reflect modification made
100000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As the need arises				Continuing Appropriation	56,043.98	56,043.98		To reflect modification made
B.	Rental Services											
100000	Rental of Building and Structures	OCOM and All Ports	Public Bidding; Small Value	As the need arises				Continuing Appropriation	4,656,496.71	4,656,496.71		To reflect modification made
100000	Rental of Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As the need arises				Continuing Appropriation	2,144,807.13	2,144,807.13		To reflect modification made
C.	Repair and Maintenance											
100000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding; Small Value	As the need arises				Continuing Appropriation	11,251,969.40	11,251,969.40		To reflect modification made
D.	Subscription Expenses											

100000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Lines)	As the need arises	Continuing Appropriation	46,195,197.00	46,195,197.00		To reflect modification made
100000	ICT Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As the need arises	Continuing Appropriation	1,162,818.17	1,162,818.17		To reflect modification made
E. Taxes, Insurance Premiums and Other Fees									
100000	ICT Software License	MISTG	Agency-to-Agency; Public Bidding; Small Value	As the need arises	Continuing Appropriation	48,634,803.00	48,634,803.00		To reflect modification made
					Total	115,061,513.28	115,061,513.28	-	

Prepared by:

ATTY. ALVIN H. EBREO
Chairman, BAC Secretariat

Reviewed by:

KAREN SUSAN V. GO
Acting Chief, Budget Division
Financial Management Office

Certified Funds Available:

MARILOU A. CABIGON
OIC-Financial Management Office
Concurrent Chief Accountant

Recommending Approval:

DONATO B. SAN JUAN
Deputy Commissioner
IAG and Acting Chief-of-Staff, OCOM

() Approved
() Disapproved

REY LEONARDO B. GUERRERO
Commissioner