



Bureau of Customs
Annual Procurement Plan CY 2016
Supplemental Addendum No. 5

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Consultancy Services	External Affairs	Individual Consultant	As the need arises				GOP	300,000.00	300,000.00		Consultant for External Affairs
100000		OCOM	Individual Consultant	As the need arises				GOP	300,000.00	300,000.00		Consultant for OCOM
100000		AOCG	Individual Consultant	As the need arises				GOP	420,000.00	420,000.00		Consultant for AOCG
100000	BOC Athletic Requirements	OCOM	Small Value	As the need arises				GOP	500,000.00	500,000.00		For the BOC Athletic requirements
100000	Renovation of 6th and 7th Floor, POM Building	POM	Public Bidding	19-Sep	08-Oct	15-Oct	15-Oct	GOP	1,400,000.00	1,400,000.00		For the renovation of 6th and 7th floor located at POM Bldg
100000	Conduct of BOC's Official Meetings	OCOM	Small Value/ Lease of Venue	As the need arises				GOP	500,000.00	500,000.00		For the conduct of various BOC's official meetings
100000	Conference System	OCOM	Small Value	As the need arises				GOP	400,000.00		400,000.00	For the procurement of Conference System for OCOM Conference Room
100000	Provision of Server for the e-NGAS and e-Budget Database	FMO	Small Value	As the need arises				GOP	200,000.00		200,000.00	For the provision of server for the e-NGAS and e-Budget database
100000	Bureau of Customs Signage and Installation	Port of Legazpi	Shopping/ Small Value	As the need arises				GOP	21,800.00		21,800.00	For the procurement and installation of Bureau of Customs signage
100000	Photocopying Machine	Port of Clark	Small Value	As the need arises				GOP	150,000.00		150,000.00	For the procurement of photocopying machine
100000	Central Wastewater Treatment Project	Port of Clark	Small Value	As the need arises				GOP	222,981.35	222,981.35		For the procurement of Central Wastewater Treatment
100000	Heavy Duty Grass Cutter	Port of Clark	Shopping/Small Value	As the need arises				GOP	15,000.00		15,000.00	For the procurement of heavy duty grass cutter

100000	De-clogging of Sewer lines System and Siphoning of 4 unit Septic Vault	MICP	Small Value	As the need arises	GOP	441,000.00	441,000.00		For the de-clogging of sewer lines system and siphoning of 4 unit septic vault
100000	Repair/Rehabilitation of Steel Canopy	MICP	Small Value	As the need arises	GOP	248,393.60	248,393.60		For the repair/rehabilitation of steel canopy
100000	Repair/Rehabilitation of 15 units Double Aluminum Swing Door 5 units Single Aluminum Swing Door and Repainting of Sheet Stair Railing	MICP	Small Value	As the need arises	GOP	491,184.40	491,184.40		For the repair/rehabilitation of 15 units double aluminum swing door, 5 units single aluminum swing door and repainting of sheet stair railing
100000	Repair/Rehabilitation of BOC Building, Port of Limay	Port of Limay	Small Value	As the need arises	GOP	350,000.00	350,000.00		For the repair/rehabilitation of BOC Building in Port of Limay
100000	Repair/Rehabilitation of X-ray Inspection Project Field Office	XIP	Small Value	As the need arises	GOP	495,453.75	495,453.75		To amend the project title as stated in APP Addendum 4. For the repair/rehabilitation of XIP field office
100000	Repair and Maintenance of Office Equipment	MICP	Small Value	As the need arises	GOP	400,000.00	400,000.00		For the repair and maintenance of office equipment
100000	Repair/Rehabilitation of the Office of the Deputy Commissioner, Enforcement Group	EG	Small Value	As the need arises	GOP	499,497.72	499,497.72		For the repair and rehabilitation of the office of the Deputy Commissioner, Enforcement Group
100000	Repair/Rehabilitation of Pantry and Comfort Room at Legal Service	Legal Service	Small Value	As the need arises	GOP	160,871.10	160,871.10		For the repair/rehabilitation of pantry and CR at Legal Service
100000	Repair/Rehabilitation of Firing Range	ESS	Small Value	As the need arises	GOP	142,975.28	142,975.28		For the repair/rehabilitation of firing range
100000	Repair and Maintenance of Office Building of Port of Aparri	Port of Aparri	Small Value	As the need arises	GOP	498,000.00	498,000.00		For the repair and maintenance of office building of Port of Aparri
100000	Paper Shredder	OCOM	Shopping/Small Value	As the need arises	GOP	30,000.00		30,000.00	For the procurement of paper shredders
100000	Steel Filing Cabinet	OCOM	Small Value	As the need arises	GOP	195,000.00		195,000.00	For the procurement of steel filing cabinet
100000	Water Dispenser	OCOM	Small Value	As the need arises	GOP	500,000.00		500,000.00	For the procurement of water dispensers
100000	Smart Television	OCOM	Small Value	As the need arises	GOP	380,000.00		380,000.00	For the procurement of Smart Television
100000	Industrial Fan	OCOM	Shopping/Small Value	As the need arises	GOP	12,500.00		12,500.00	For the procurement of industrial fans
100000	Multimedia Cards	PIAD	Shopping/Small Value	As the need arises	GOP	16,400.00	16,400.00		For the procurement of multimedia cards
100000	Replacement of Camera Lens	PIAD	Shopping/Small Value	As the need arises	GOP	35,000.00	35,000.00		For the replacement of camera lens

100000	Airconditioning Units	Port of Cebu	Small Value	As the need arises				GOP	464,000.00		464,000.00	For the procurement of Airconditioning Units
100000		Port of Clark	Small Value	As the need arises				GOP	169,260.00		169,260.00	For the procurement of Airconditioning Units
100000		OCOM	Public Biddng	20-Sep	09-Oct	16-Oct	16-Oct	GOP	3,935,000.00		3,935,000.00	For the procurement of Airconditioning Units
100000		Port of Cagayan de Oro	Small Value	As the need arises				GOP	412,148.00		412,148.00	For the procurement of Airconditioning Units
100000		Sub-port of Pulpandan	Small Value	As the need arises				GOP	150,000.00		150,000.00	For the procurement of Airconditioning Units
100000		Port of Davao	Small Value	As the need arises				GOP	500,000.00		500,000.00	For the procurement of Airconditioning Units
100000		Port of Legazpi	Small Value	As the need arises				GOP	424,476.00		424,476.00	For the procurement of Airconditioning Units
100000	Electric Typewriter	Port of Cebu	Small Value / Shopping	As the need arises				GOP	36,000.00		36,000.00	For the procurement of electric typerwriter
100000	Office Projector	Port of Cagayan de Oro	Small Value	As the need arises				GOP	60,990.00		60,990.00	For the procurement of office projector
100000	Repair and Maintenance of Transportation Equipment	Port of Cagayan de Oro	Small Value	As the need arises				GOP	299,000.00	299,000.00		To amend the project name as stated in the original 2016 APP and to amend the classification of funds from CO to MOOE
100000	Repair and Maintenance of Scanning (X-Ray) Machines	XIP	Direct Contracting	As the need arises				GOP	308,504,000.00	308,504,000.00		To amend the ABC and mode of procurement as stated in the 2016 APP. For the repair and maintenance of 30 units Mobile X-ray machine.
100000	Plumbing Supplies	MICP	Shopping	As the need arises				GOP	45,000.00	45,000.00		For the procurement of various plumbing supplies
100000	Electrical Supplies		Small Value	As the need arises				GOP	150,000.00	150,000.00		For the procurement of various electrical supplies
100000	Carpentry Supplies		Small Value	As the need arises				GOP	150,000.00	150,000.00		For the procurement of various carpentry supplies
100000	Projector with Screen	OCOM	Small Value	As the need arises				GOP	105,000.00		105,000.00	For the procurement of projectors with screens
100000	Digital Camera	OCOM	Small Value	As the need arises				GOP	500,000.00		500,000.00	For the procurement of digital camera
100000	Ring Binder	OCOM	Small Value	As the need arises				GOP	34,000.00		34,000.00	For the procurement of ring binder
100000	Repair/Rehabilitation of Steel Stair Canopy	Sub-port North Harbor	Small Value	As the need arises				GOP	475,624.80	475,624.80		For the repair/rehabilitation of steel stair canopy

100000	Uniforms	OCOM	Shopping/Small Value	As the need arises	GOP	35,000.00	35,000.00		For the procurement of Uniforms
100000	Battery Packs for DSLR Cameras	PIAD	Shopping/Small Value	As the need arises	GOP	7,000.00	7,000.00		For the procurement of battery packs for DSLR cameras
					Total	325,782,556.00	317,087,382.00	8,695,174.00	

PREPARED BY:


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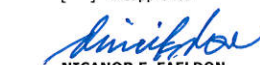
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☒ Approved
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NICANOR E. FAELDON
 Commissioner
 Date: August 15, 2016



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