



BOC-03-08159

## FY 2020 QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2020


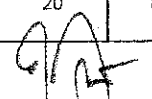
Department : Department of Finance  
 Agency : Bureau of Customs  
 Operating Unit :  
 Organization Code : 11-002-00-00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I. Operations</b>															
<b>REVENUE COLLECTION IMPROVED</b>															
<b>CUSTOMS REVENUE ENHANCEMENT PROGRAM</b>															
<b>Outcome Indicators</b>															
1. Percentage increase in revenue collection	Financial Service			17.4%	17.1%	13.2%	16.6%	16.0%	2.4%	-33.1%	-13.2%	-11.6%	-14.4%	-14.4%	Growth from 2019 Actual Collection: Q1((2020-145,314/2019-141,870)-1)=-2.4% Q2((2020-107,777/2019-161,141)-1)=-33.1% Q3((2020-144,950/2019-167,038)-1)=-13.5% Q4((2020-141,722/2-2019-160,261)-1)=-11.6%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	Port Operations Service/Import and Assessment Service			0.74%	0.78%	0.73%	0.75%	3.00%	2.06%	0.75%	0.99%	1.73%	5.53%	-2.53%	Additional duties are collected thru correction of value declared after proper appraisal of goods is done
3. Apprehension of smuggling activities	Enforcement Group			30	30	30	30	120	108	87	201	195	591	-471	Exceeded its physical targets due to intensified anti-smuggling operations
<b>Output Indicators</b>															
1. Amount of duties and taxes collected and percentage to BESF targets	Financial Service			P166,560M	P188,675M	P189,129M	P186,871M	P731,235 M	P145,314M 87.2%	P107,777 M 57.1%	P144,950M 76.6%	P141,722M 75.8%	P539,763M 73.8%	P191,472	Target is based on BESF Monthly Program submitted to DOF, Actual is based on BTR COR. Q4 Actual is preliminary, Dec collection is subject to reconciliation with the Bureau of Treasury
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	Port Operations Service			23.89%	24.30%	24.26%	24.15%	96.61%	24.47%	23.93%	24.27%	24.26%	96.93%	-0.32%	Ten (10) days include examination of goods, as applicable
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	Legal Service			6	6	6	6	24	19	0	25	30	74	-50	Exceeded the target by 50 cases

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Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>2. SECURED TRADE FACILITATION BY INTERNATIONAL STANDARDS ACHIEVED</b>															
<b>CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM</b>															
Outcome Indicators															
1. Percentage of enforcement actions undertaken resulting to seizures	Intelligence Group			25%	25%	25%	25%	100%	37%	288.57%	59.89%	94%	479.46%	-379.46%	Surpassed the physical target for the year due to intensified anti-smuggling operations and coordination with local counterparts and stakeholders
	Enforcement Group			50%	50%	50%	50%	50%	70%	69%	68%	72.82%	69.75%	-19.75%	Exceeded its physical targets due to intensified anti-smuggling operations
2. Percentage of cargo clearance process improved	Port Operations Service			0.00%	0.45%	0.78%	0.5%	2.00%	3.27%	-2.47%	-1.85%	-1.23%	-2.28%	4.28%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	Intelligence Group			30	30	30	30	120	25	101	97	67	290	-170	Surpassed the physical target for the year due to intensified anti-smuggling operations and coordination with local counterparts and stakeholders
	Enforcement Group			30	30	30	30	120	108	87	201	195	591	-471	Exceeded its physical targets due to intensified anti-smuggling operations
Output Indicators															
1. Number of enforcement actions (alerts) undertaken	Intelligence Group			30	30	30	30	120	67	35	162	71	335	-215	Surpassed the physical target for the year due to intensified anti-smuggling operations and coordination with local counterparts and stakeholders
	Enforcement Group			20	20	20	20	80	73	72	82	96	323	-243	Exceeded its physical targets due to intensified anti-smuggling operations
2. Percentage of shipment selected and physically examined or x-rayed	X-ray Inspection Project			2%	2%	2%	2%	2%	2%	2%	142%	141%	287%	-285%	141% increase in the percentage of containers that went thru x-ray scanning for 2020 compared to 2019; 3rd and 4th quarter accomplishment for 2020 was compared to the 3rd and 4th quarter accomplishment of 2019
3. Number of cases of anti-social goods seized	Intelligence Group			30	30	30	30	120	25	101	97	67	290	-170	Surpassed the physical target for the year due to intensified anti-smuggling operations and coordination with local counterparts and stakeholders
	Enforcement Group			20	20	20	20	80	65	60	138	142	405	-325	Exceeded its physical targets due to intensified anti-smuggling operations
Prepared by:  <b>ATTY. NOEMI A. GARCIA</b> Acting Chief, Planning and Policy Research Division Date: January 11, 2021															
Approved by:  <b>DONATO B. SAN JUAN</b> Deputy Commissioner, IAG and Chief-Of-Staff, OCOM Date: January 11, 2021															