



**Bureau of Customs 2023 Annual Procurement Plan**

**National Expenditure Program (NEP)**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
<b>A. Various Services</b>											
10000	Auditing Services	OCCOM and All Ports	Small Value; Shopping		As need arises	NEP	100,000.00	100,000.00			
10000	Postage & Courier Services	OCCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises	NEP	3,333,000.00	3,333,000.00			
10000	Printing and Publication	OCCOM and All Ports	Small Value; Shopping		As need arises	NEP	2,955,000.00	2,955,000.00			
10000	Other General Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises	NEP	25,915,000.00	25,915,000.00			
10000	Janitorial Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises	NEP	57,264,000.00	57,264,000.00			
10000	Transportation & Delivery Services	OCCOM and All Ports	Small Value; Shopping		As need arises	NEP	2,209,000.00	2,209,000.00			
10000	Environment and Sanitary Services	OCCOM and All Ports	Small Value; Shopping		As need arises	NEP	1,164,000.00	1,164,000.00			
10000	Other Professional Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises	NEP	67,923,000.00	67,923,000.00			

**B. Supplies, Equipment and Machineries**

10000	Office Supplies	OCCOM and All Ports	Agency-to-Agency	As need arises	NEP	54,044,000.00	54,044,000.00		
10000	Semi Expandable Office Equipment	OCCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	NEP	4,896,000.00	4,896,000.00		
10000	Semi Expandable ICT Equipment	OCCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	NEP	3,442,000.00	3,442,000.00		
10000	Semi Expandable Furniture and Fixtures	OCCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	NEP	6,897,000.00	6,897,000.00		
10000	Semi Expandable Machinery	OCCOM	Shopping	As need arises	NEP	100,000.00	100,000.00		
10000	Semi Expandable Books	OCCOM	Shopping	As need arises	NEP	130,000.00	130,000.00		
10000	Accountable Forms	OCCOM	Agency-to-Agency	As need arises	NEP	47,826,000.00	47,826,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	NEP	600,000.00	600,000.00		
10000	Fuel, Oil and Lubricants	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	115,019,000.00	115,019,000.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	NEP	1,000,000.00	1,000,000.00		

**C. Rental Services**

10000	Rental of Building and Structure	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	29,438,000.00	29,438,000.00		
10000	Rental of Office Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	4,471,000.00	4,471,000.00		

**D. Repair and Maintenance**

10000	Repair and Maintenance of Building & Other Structures	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	22,085,000.00	22,085,000.00		
10000	Repair and Maintenance of Machinery	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	686,000.00	686,000.00		
10000	Repair and Maintenance of Office Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	3,081,000.00	3,081,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	135,000.00	135,000.00		
10000	Repair and Maintenance of ICT Equipment	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	393,000.00	393,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCCOM and All Ports	Public Bidding; Small Value	As need arises	NEP	3,620,000.00	3,620,000.00		

**E. Communication Expenses**

10000	Telephone-Landline	OCCOM and All Ports	Direct Contracting (Existing Line)	As need arises	NEP	6,223,000.00	6,223,000.00		
10000	Telephone-Mobile	OCCOM and All Ports	Small Value; Shopping	As need arises	NEP	4,951,000.00	4,951,000.00		



F. Advertising Expenses									
10000	Advertising Services	OCOM and All Ports	Small Value: Shopping	As need arises	NEP	189,000.00	189,000.00		

G. Travel Expenses									
10000	Traveling Expenses (Foreign)	OCOM and All Ports	Small Value: Shopping	As need arises	NEP	1,000,000.00	1,000,000.00		
10000	Traveling Expenses (Local)	OCOM and All Ports	Small Value: Shopping	As need arises	NEP	10,533,000.00	10,533,000.00		

H. Utility Expenses									
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	NEP	20,155,000.00	20,155,000.00		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	NEP	69,376,000.00	69,376,000.00		

I. Training, Seminar and Other Events									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding: Small Value	As need arises	NEP	41,312,000.00	41,312,000.00		

J. Subscription Expenses									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	NEP	80,496,000.00	80,496,000.00		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency: Public Bidding: Small Value	As need arises	NEP	207,950,000.00	207,950,000.00		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	NEP	16,447,000.00	16,447,000.00		



**K. Taxes, Insurance Premiums and Other Fees**

10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	NEP	340,000.00	340,000.00		
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	NEP	4,251,000.00	4,251,000.00		
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (SSIS)	As need arises	NEP	4,295,000.00	4,295,000.00		
10000	Library and Other Reading Materials Subscription Expenses	OCCM and All Ports	Direct Contracting	As need arises	NEP	68,000.00	68,000.00		

**L. Other Expenses**

10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding: Small Value	As need arises	NEP	14,258,000.00	14,258,000.00		
10000	Other MOOE	OCCM and All Ports	Public Bidding: Small Value	As need arises	NEP	34,194,000.00	34,194,000.00		

**M. Other MOOE**

10000	Representation Expenses	OCCM and All Ports	Small Value	As need arises	NEP	3,551,000.00	3,551,000.00		
					<b>Total</b>	<b>978,315,000.00</b>	<b>978,315,000.00</b>		

Prepared by

Certified Allotment Available

Certified Funds Available:

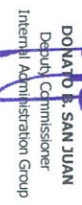
Recommending Approval:

Approved  
 Disapproved

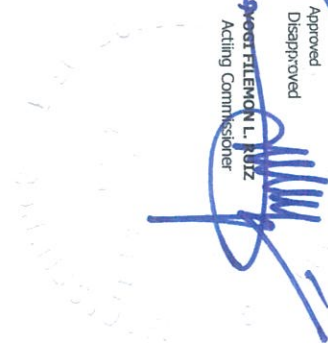
ATTY. ALVIN H. EBREO, CESO IV  
 Chairman, BIC Secretariat

  
 JESUS M. GAULTTE, JR.  
 Acting Chief  
 Budget Division

GEN. BERNARDO DATUIN, JR.  
 Director III  
 Financial Management Office

  
 DONATO B. SAN JUAN  
 Deputy Commissioner  
 Internal Administration Group

  
 ROBERT FLEMING L. RUIZ  
 Acting Commissioner





**Bureau of Customs 2023 Annual Procurement Plan**

**National Expenditure Program (NEP)**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
<b>A. Various Services</b>												
10000	Other Professional Service	AOCG	Public Bidding; Small Value		As need arises		SGL	13,015,000.00	13,015,000.00			
<b>B. Supplies, Equipment and Machineries</b>												
10000	Office Supplies	AOCG	Public Bidding; Small Value		As need arises		SGL	8,506,000.00	8,506,000.00			
10000	Semi-Expandable Office Equipment	AOCG	Public Bidding; Small Value		As need arises		SGL	1,000,000.00	1,000,000.00			
10000	Semi-Expandable Furniture and Fixture	AOCG	Public Bidding; Small Value		As need arises		SGL	1,500,000.00	1,500,000.00			
<b>C. Travel Expenses</b>												
10000	Travel Expenses (Local)	AOCG	Public Bidding; Small Value		As need arises		SGL	6,000,000.00	6,000,000.00			
<b>D. Training, Seminar and Other Events</b>												
10000	Trainings	AOCG	Public Bidding; Small Value		As need arises		SGL	13,000,000.00	13,000,000.00			
<b>E. Other Expenses</b>												
10000	Other MOOE	AOCG	Public Bidding; Small Value		As need arises		SGL	6,979,000.00	6,979,000.00			
								<b>50,000,000.00</b>	<b>50,000,000.00</b>			

Prepared by:

Certified Allotment Available:

Certified Funds Available:

Recommending Approval:

( ) Approved  
( ) Disapproved

**ATTY. ALVIN H. BERREO, CESO IV**  
Chairman, BAC Secretariat

**JESUS M. PAULITE, JR.**  
Acting Chief  
Budget Division

**GEN. BIEN/ANIDO DATUIN, JR**  
Director III  
Financial Management Office

**DONATO B. SAN JUAN**  
Deputy Commissioner  
Internal Administration Group

**YOGI FILEMON L. RUIZ**  
Acting Commissioner



**BUREAU OF CUSTOMS**  
 MAKABAGONG ADUANA, MALATAG NA EKONOMIYA



PROFESSIONAL INTEGRITY ACCOUNTABILITY

**Bureau of Customs 2023 Annual Procurement Plan**

**National Expenditure Program (NEP)**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
				Add/post of JIB/REI	Sub/Open Award	Notice of Contract Signing		Total	MOOE	CO		
<b>A. Supplies, Equipment and Machineries</b>												
10000	Office Supplies	XIP	Agency-to-Agency		As need arises		CSF	28,921,000.00	28,921,000.00			
10000	Semi-Expandable Office Equipment	XIP	Public Bidding; Small Value		As need arises		CSF	200,000.00	200,000.00			
10000	Semi-Expandable ICT Equipment	XIP	Public Bidding; Small Value		As need arises		CSF	450,000.00	450,000.00			
<b>C. Repair and Maintenance</b>												
10000	Repair and Maintenance of Machinery	XIP	Direct Contracting		As need arises		CSF	374,357,000.00	374,357,000.00			
<b>D. Other Expenses</b>												
10000	Other MOOE	XIP	Public Bidding; Small Value		As need arises		CSF	1,500,000.00	1,500,000.00			
							<b>Total</b>	<b>405,428,000.00</b>	<b>405,428,000.00</b>			

Prepared by:

Reviewed by:

Certified Funds Available:

Recommending Approval:

( ) Approved  
 ( ) Disapproved

**ATTY. ALVIN H. BARRIO, CESO IV**  
 Chairman, BAC Secretariat

**JERUS M. PAULTE, JR.**  
 Acting Chief, Budget Division  
 Financial Management Office

**GEN. BIENVENIDO DATUIN, JR**  
 Director III  
 Financial Management Office

**DONATO B. SAN JUAN**  
 Deputy Commissioner  
 Internal Administration Group

**YOGI FILLERON L. RUIZ**  
 Acting Commissioner

