

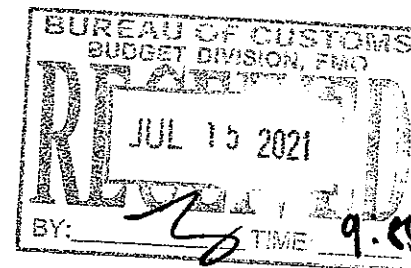
FY 2021 QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of June 30, 2021

Department : Department of Finance
 Agency : Bureau of Customs
 Operating Unit :
 Organization Code : 11-002-00-00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Operations															
REVENUE COLLECTION IMPROVED															
CUSTOMS REVENUE ENHANCEMENT PROGRAM															
Outcome Indicators															
1. Percentage increase in revenue collection	Financial Service			-7.4%	45.0%	16.0%	15.0%	15.2%	2.7%	41.8%					Growth from 2020 Actual collection: Q1((2021-149,182/2019-145,314)-1)=2.5%. Q2 ((2021-152,845/2019-107,777))-1=41.8%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	Port Operations Service/Import and Assessment Service			0.75%	0.75%	0.75%	0.75%	3.00%	1.27%	0.79%				3.00%	Additional duties collected thru collection of value declared after proper appraisal of good is done.
3. Apprehension of smuggling activities	Enforcement Group			15	15	15	15	60	118	83					Exceeded the physical target
Output Indicators															
1. Amount of duties and taxes collected and percentage to BESF targets	Financial Service			P134,575M	P156,230M	P168,138M	P160,570M	P619,513 M	P149,182M (10.9%)	P152,845M (-2.2%)					Target is based on BESF monthly program submitted to DOF. Actual is based on BTR COR. Q1 actual is preliminary. June collection is subject to reconciliation with the Bureau of Treasury.
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	Port Operations Service			24.40%	23.86%	24.20%	24.15%	96.61%	24.31%	24.20%				96.61%	Ten (10) days include examination of goods, as applicable.
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	Legal Service			6	6	6	6	24 CASES	21	26					Exceeded quarterly target by more than 400%



Particulars	Responsible Offices	Physical Targets							Physical Accomplishments						Remarks
		UACS Code	Unit of Measure	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2. SECURED TRADE FACILITATION BY INTERNATIONAL STANDARDS ACHIEVED CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM															
Outcome Indicators															
1. Percentage of enforcement actions undertaken resulting to seizures	Intelligence Group			0.0025	0.0025	0.0025	0.0025	1%	67.07%	100%					Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			0.0025	0.0025	0.0025	0.0025	1%	54%	94%					Exceeded the Physical Target
2. Percentage of cargo clearance process improved	Port Operations Service			0.5%	0.5%	0.5%	0.5%	2.0%	-0.98%	1.21%				2.00%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year.
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	Intelligence Group			7	6	6	6	25	55	57					Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			8	8	7	7	30	118	83					Exceeded the physical target
Output Indicators															
1. Number of enforcement actions (alerts) undertaken	Intelligence Group			30	30	30	30	120	82	57					Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			30	30	30	30	120	68	40					Exceeded the physical target
2. Percentage of shipment selected and physically examined or x-rayed	X-ray Inspection Project			0.005	0.005	0.005	0.005	2%	0.005	0.005					All red and orange tagged shipments have undergone non-intrusive inspection.
3. Number of cases of anti-social goods seized	Intelligence Group			7	6	6	6	25	55	57					Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			7	6	6	6	25	62	78					Exceeded the physical target
Prepared by: ATTY. NOEMI A. GARCIA Acting Chief, Planning and Policy Research Division Date: July 12, 2021		In Coordination with: EDUARDO A. CHICO JR. Director, Financial Management Office Date: July 12, 2021							Approved by: DONATO B. SAN JUAN Deputy Commissioner, IAG and Chief-Of-Staff, OCOM Date: July 12, 2021						