

21 QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of December 31, 2021

BOC-03:13448

Department : Department of Finance
Agency : Bureau of Customs
Operating Unit :
Organization Code : 11-002-00-00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments				Variance	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1. Operations															
REVENUE COLLECTION IMPROVED															
CUSTOMS REVENUE ENHANCEMENT PROGRAM															
Outcome Indicators															
1. Percentage increase in revenue collection	Financial Service			-7.4%	45.0%	16.0%	15.0%	15.2%	2.7%	41.6%	16.0%	26.3%	20.2%	-5.0%	Growth from 2020 Actual collection: Q4(2021-149,182/2020-145,314)-1)=2.7%; Q2 (12021-152,564/2020-107,777)-1=41.6% Q3(12021-169,089/2020-144,950)-1=16.0% Q4(2021-176,336/2020-139,646)-1=26.3%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	Port Operations Service/Import and Assessment Service			0.75%	0.75%	0.75%	0.75%	3.00%	1.27%	0.79%	0.66%	1.32%	4.04%	-1.04%	Additional duties collected thru collection of value declared after proper appraisal of good is done.
3. Apprehension of smuggling activities	Enforcement Group			15	15	15	15	60	118	83	116	113	430	-370	Exceeded the physical target
Output Indicators															
1. Amount of duties and taxes collected and percentage to BESF targets	Financial Service			P134,575M	P156,230M	P168,138M	P160,570M	P619,513 M	P149,182M (10.9%)	P152,564 M (-2.3%)	P168,089M (.0%)	176,336 M (9.8%)	646,171 M (4.3%)	-26,658M (4.3%)	Target is based on BESF monthly program submitted to DOF. Jan-Nov actual is based on BTR COR. Q4 actual is preliminary. December collection is subject to reconciliation with the Bureau of Treasury.
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	Port Operations Service			24.40%	23.86%	24.20%	24.15%	96.61%	24.31%	24.20%	24.12%	24.03%	96.66%	-0.05%	Ten (10) days include examination of goods, as applicable.
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	Legal Service			6	6	6	6	24 CASES	21	26	28	28	103	-79	Exceeded quarterly physical target by more than 400%


DEPARTMENT OF CUSTOMS
ADDOPT DIVISION, FMO
JAN 19 2022
 TIME: 11:43am

**2. SECURED TRADE FACILITATION BY INTERNATIONAL STANDARDS ACHIEVED
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM**

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks		
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance	
1. Percentage of enforcement actions undertaken resulting to seizures	Intelligence Group			0.0025	0.0025	0.0025	0.0025	0.0025	1%	67.07%	100%	76%	3.91%	316.98%	-315.98%	Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			0.0025	0.0025	0.0025	0.0025	0.0025	1%	54%	94%	53%	78%	278.8%	-277.8%	Exceeded the Physical Target
2. Percentage of cargo clearance process improved	Port Operations Service			0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	-0.98%	1.21%	-0.13%	-1.37%	-1.27%	3.27%	Clearance process covers the period from arrival to release of goods. Improvement is measured by comparing data of same period of present vs previous year.
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	Intelligence Group			7	6	6	6	6	25	55	57	62	35	209	-184	Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			8	8	7	7	7	30	118	83	116	113	430	-400	Exceeded the physical target
Output Indicators																
1. Number of enforcement actions (alerts) undertaken	Intelligence Group			30	30	30	30	30	120	82	57	47	23	209	-89	Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			30	30	30	30	30	120	68	40	53	65	226	-106	Exceeded the physical target
2. Percentage of shipment selected and physically examined or x-rayed	X-ray Inspection Project			0.005	0.005	0.005	0.005	0.005	2%	0.005	0.005	0.005	0.005	2%	0%	All red and orange tagged shipments have undergone non-intrusive inspection.
	Intelligence Group			7	6	6	6	6	25	55	57	62	35	209	-184	Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			7	6	6	6	6	25	62	78	62	88	290	-265	Exceeded the physical target

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Date: January 13, 2022

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Deputy Commissioner, IAG and Chief-Of-Staff, OCOM
Date: January 13, 2022