



**Bureau of Customs
2017 Annual Procurement Plan
Supplemental Addendum No. 8**

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|------------------------|--|------------------|-----------------|------------------|------------------|------------------------|------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000 | Fuel Marking | All Ports | Public Bidding | As the need arises | | | | GOP | 2,000,000,000.00 | 2,000,000,000.00 | | For the procurement of fuel marker |
| 100000 | Ball Pen | OCOM | Small Value | As the need arises | | | | GOP | 100,000.00 | 100,000.00 | | For the procurement of ball pens |
| 100000 | Christmas Decor | OCOM | Shopping / Small Value | As the need arises | | | | GOP | 200,000.00 | 200,000.00 | | For the procurement of Christmas Decors |
| 100000 | Reroofing of CRIC Building | OCOM | Small Value | As the need arises | | | | GOP | 900,000.00 | 900,000.00 | | For the reroofing of CRIC Building |
| 100000 | Valuation and Classification Summit | AOCG | Small Value | As the need arises | | | | GOP | 332,990.00 | 332,990.00 | | For the conduct of Valuation and Classification Summit |
| 100000 | Books | AOCG | Small Value | As the need arises | | | | GOP | 325,000.00 | 325,000.00 | | For the procurement of various books |
| 100000 | Kyocera Toners (TK-584 CMYK) | OCOM | Direct Contracting | As the need arises | | | | GOP | 10,000,000.00 | 10,000,000.00 | | For the procurement of Kyocera TK-584 CMYK Toners |
| 100000 | Repair of Rapiscan X-ray Machines | XIP | Direct Contracting | As the need arises | | | | GOP | 2,000,000.00 | 2,000,000.00 | | For the repair of Rapiscan x-ray machines |
| 100000 | Repair/Rehabilitation of WAD and AMO Office | WAD and AMO | Small Value | As the need arises | | | | GOP | 1,000,000.00 | 1,000,000.00 | | For the repair/rehabilitation of WAD and AMO Office |
| 100000 | Aircraft Operations Division's Strategic Planning Workshop | AOD, NAIA | Small Value | As the need arises | | | | GOP | 322,000.00 | 322,000.00 | | For the conduct of Aircraft Operations Division's Strategic Planning Workshop |
| | | | | | | | Total | 2,015,179,990.00 | 2,015,179,990.00 | - | | |

Prepared by:

GLADYS D. FONTANILLA-ESTRADA
 Head, BAC Secretariat

Reviewed by:

RAFAEL M. CRISOL, JR.
 Chief - Budget Division

Recommending Approval:

GLADYS F. ROSALES, MPA, CESE
 OIC, Deputy Commissioner, IAG

() Approved
 () Disapproved

ISIDRO S. LAPEÑA, PhD, CSEE
 Commissioner