



Bureau of Customs
2017 Annual Procurement Plan
Supplemental Addendum No. 7

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000	Fire Extinguishers	Port of Batangas	Small Value	As the need arises				GOP	200,000.00	200,000.00		For the refilling of fire extinguishers
100000	60th Founding Anniversary of Port of Batangas	Port of Batangas	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the procurement of various requirements in conducting 60th Founding Anniversary of Port of Batangas
100000	27th ASEAN Coordinating Committee on Customs (27th CCC Meeting)	External Affairs	Public Bidding / Lease of Venue / Small Value / Shopping	As the need arises				GOP	1,928,000.00	1,928,000.00		For the procurement of various requirements in conducting 27th ASEAN Coordinating Committee on Customs (27th CCC Meeting)
100000	AOCG Strategic Planning and Management of Workshop	AOCG	Small Value	As the need arises				GOP	194,750.00	194,750.00		For the conduct of AOCG Strategic Planning and Management of Workshop
100000	BOC Tamper-Proof Packaging Tape	OCOM and All Ports	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the procurement of BOC tamper-proof packaging tape to be used in the inspection of Balikbayan boxes
100000	BOC Inspection Tag	OCOM and All Ports	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the procurement of BOC inspection tag to be used in the inspection of Balikbayan boxes
100000	Tissue Paper	OCOM	Shopping	As the need arises				GOP	50,000.00	50,000.00		For the procurement of tissue paper
100000	BOC Athletic Activities	OCOM and All Ports	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the procurement of BOC Athletic Activities
100000	2017 CRMD Planning Workshop	CRMD	Shopping / Small value	As the need arises				GOP	51,000.00	51,000.00		For the conduct of 2017 CRMD Planning Workshop
100000	2018 Planning Session of MICP	MICP	Small Value	As the need arises				GOP	927,500.00	927,500.00		For the conduct of 2018 Planning Session of MICP
100000	Lease of Building/Office Space	Port of Surigao	Small Value	As the need arises				GOP	504,000.00	504,000.00		For the lease of building/office space of Port of Surigao

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100000	Ibalong Festival Fun Walk	Port of Legazpi	Shopping	As the need arises				GOP	5,400.00	5,400.00		For the conduct of Ibalong Festival Fun Walk
100000	Lease of Building/Office Space	Port of Legazpi	Small Value	As the need arises				GOP	470,400.00	470,400.00		For the lease of building/office space of Port of Legazpi
100000	Team Building	Port of Legazpi	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the conduct of team building
100000	Christmas Party	Port of Legazpi	Small Value	As the need arises				GOP	100,000.00	100,000.00		For the conduct of Christmas Party
100000	Repair and Maintenance of the 75KVA Perkins Generator Set	Port of Cebu	Small Value	As the need arises				GOP	56,385.00	56,385.00		For the Repair and Maintenance of the 75KVA Perkins Generator Set
100000	Exhibit and Trade Fair	Sub-port of Pulupandan	Small Value	As the need arises				GOP	90,000.00	90,000.00		For the conduct of exhibit and trade fair
100000	Land Registration Authority Fees and IT Services Fees	Port of Legazpi	Shopping	As the need arises				GOP	18,278.73	18,278.73		For payment of Land Registration Authority Fees and IT Services Fees
100000	Security Services	Port of Legazpi	Small Value	As the need arises				GOP	362,195.12	362,195.12		For the procurement of Security Services
100000	ICT Devices, Systems and Peripheral Equipment	MISTG	Agency-to-Agency	As the need arises				GOP	305,896,844.00		305,896,844.00	To amend the ABC as stated in APP Supplemental Addendum No. 5. For the procurement of ICT Devices, Systems and Peripheral Equipment
100000	Travelling Expenses (Local)	OCOM and All Ports	Shopping / Small Value / Public Bidding	As the need arises				GOP (CA)	27,834,757.45	27,834,757.45		To cover the expenses from various local travel
100000	Travelling Expenses (Foreign)	OCOM and All Ports	Shopping / Small Value / Public Bidding	As the need arises				GOP (CA)	12,786,000.00	12,786,000.00		To cover the expenses from various foreign travel
100000	Office Supplies and Materials	OCOM and All Ports	Shopping / Small Value / Public Bidding	As the need arises				GOP (CA)	63,830,310.00	63,830,310.00		For the procurement of office supplies and materials
100000	BOC - NAIA Founding Anniversary Activity	NAIA	Shopping / Small Value	As the need arises				GOP	105,400.00	105,400.00		For the conduct of BOC - NAIA Founding Anniversary Activity
100000	Strategic Planning of Employees under the Office of the Deputy Collector for Passenger Services	NAIA	Small Value	As the need arises				GOP	333,000.00	333,000.00		For the conduct of Strategic Planning of Passenger Services
100000	Strategic Planning of Employees under the Office of the District Collector	NAIA	Shopping	As the need arises				GOP	15,000.00	15,000.00		For the conduct of Strategic Planning of Office of the District Collector
100000	Inks and Toners	OCOM	Small Value / Public Bidding / Direct Contracting	As the need arises				GOP	10,000,000.00	10,000,000.00		For the procurement of Inks and toners not available in PS-DBM
100000	Provision of Security Services	OCOM and POM	Public Bidding	As the need arises				GOP	10,000,000.00	10,000,000.00		For the procurement of security services

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100000	Seminar-Workshop on 2017 ASEAN Harmonized Tariff Nomenclature (AHTN) Amendments & World Trade Organization (WTO) Valuation Course, with Basic Computation of Duties, Taxes & Other Charges	Port of Clark	Shopping		As the need arises			GOP	34,000.00	34,000.00		To cover the expenses from Seminar-Workshop on 2017 ASEAN Harmonized Tariff Nomenclature (AHTN) Amendments & World Trade Organization (WTO) Valuation Course, with Basic Computation of Duties, Taxes & Other Charges
100000	2017 BOC Team Building Activities	Port of Zamboanga	Small Value		As the need arises			GOP	147,000.00	147,000.00		For the conduct of 2017 BOC Team Building Activities of Port of Zamboanga
100000	Repair and Maintenance of Office/Building Structure	OCOM	Small Value / Public Bidding		As the need arises			GOP	10,000,000.00	10,000,000.00		To cover the expenses from repair and maintenance of various offices/buildings under the Office of the Commissioner
100000	Sanitary / Environmental Expenses	OCOM	Small Value		As the need arises			GOP	1,000,000.00	1,000,000.00		To cover the expenses of various environmental and sanitary related projects
100000	Automatic Voltage Regulator (AVR)	OCOM	Small Value		As the need arises			GOP	1,000,000.00		1,000,000.00	For the procurement of Automatic Voltage Regulator
100000	Repair/Renovation of BOC Gymnasium	OCOM	Public Bidding		As the need arises			GOP	20,000,000.00	20,000,000.00		For the repair/renovation of BOC Gymnasium
								Total	471,140,220.30	164,243,376.30	306,896,844.00	

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