

## Bureau of Customs 2017 Annual Procurement Plan Supplemental Addendum No. 5

Code	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity					Esti	mated Budget (Ph	P)	Remarks
(PAP)		PMO/End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Project)
100000	Handheld Metal Detector	Enforcement Group	Small Value		As the need arises			GOP	63,000.00	7.	63,000.00	For the procurement of handheld metal detector
100000	Baton	Enforcement Group	Shopping	As the need arises				GOP	23,000.00		23,000.00	For the procurement of baton
100000	Safety Vault Armor	Enforcement Group	Small Value	As the need arises				GOP	80,000.00		80,000.00	For the procurement of safety vault armor
100000	Helmet	Enforcement Group	Shopping	As the need arises				GOP	45,000.00		45,000.00	For the procurement of helmet
100000	Reloading machine	Enforcement Group	Small Value	As the need arises				GOP	300,000.00		300,000.00	For the procurement of reloading machine
100000	Shield	Enforcement Group	Small Value	As the need arises			GOP	105,000.00		105,000.00	For the procurement of shields	
100000	Repeater	Enforcement Group	Small Value	41	As the need arises			GOP	960,000.00		960,000.00	For the procurement of repeater
100000	Handheld Radio	Enforcement Group	Small Value	As the need arises				GOP	872,000.00		872,000.00	For the procurement of handheld radio
100000	Radio Communication Equipment	Enforcement Group	Public Bidding	As the need arises				GOP	2,592,000.00		2,592,000.00	For the procurement of radio communication equipment
100000	Air-conditioning unit	MICP	Small Value		As the ne	eed arises		GOP	915,000.00		915,000.00	For the procurement of air-conditioning units

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(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	моое	со	(brief description of Program/Project)
100000	Books	MICP	Shopping	As the need arises					49,000.00		49,000.00	For the procurement of books
100000	4-Layer Vertical Cabinet	MICP	Small Value	As the need arises					432,000.00		432,000.00	For the procurement of 4-Layer Vertical Cabinet
100000	4-Layer Metal Frame Rack	MICP	Small Value	As the need arises					720,000.00		720,000.00	For the procurement of 4-Layer Metal Frame Rack
100000	Steel Office Desk with Mobile Pedestal	MICP	Small Value	As the need arises					1,000,000.00		1,000,000.00	For the procurement of steel office desk with mobile pedestal
100000	Steel lateral Filing Cabinet with 3 Drawers	MICP	Small Value	As the need arises				GOP	720,000.00		720,000.00	For the procurement of Steel lateral Filing Cabinet with 3 Drawers
100000	Visitor's Chair/Gang Chairs (5 Seater)	MICP	Small Value	As the need arises				GOP	468,000.00		468,000.00	For the procurement of Visitor's Chair/Gang Chairs (5 Seater)
100000	Mesh Midback Officer Chair with Armrest	MICP	Small Value	As the need arises				GOP	1,000,000.00		1,000,000.00	For the procurement of Mesh Midback Officer Chair with Armrest
100000	Conference Table	MICP	Small Value	As the need arises				GOP	312,000.00		312,000.00	For the procurement of conference table
100000	Conference Chair	MICP	Small Value	As the need arises				GOP	600,000.00		600,000.00	For the procurement of conference chair
100000	Extension Ladder	MICP	Shopping		As the ne	ed arises		GOP	40,000.00		40,000.00	For the procurement of extension ladder
100000	Multi-purpose Ladder	MICP	Shopping		As the ne	ed arises		GOP	10,000.00		10,000.00	For the procurement of multi-purpose ladder
100000	Reception Counters	MICP	Small Value		As the need arises			GOP	54,000.00		54,000.00	For the procuremeny of reception counters
100000	Aluminum 5-Step Ladder	MICP	Shopping	As the need arises			GOP	25,000.00		25,000.00	For the procurement of Aluminum 5-Step Ladder	
100000	Portable Sound System	Sub-port of Siain	Shopping		As the need arises			GOP	16,000.00		16,000.00	For the procurement of portable sound system
100000	Kabisig Phil. Gov't. Expo 2017	PIAD	Shopping / Small Value		As the ne	ed arises		GOP	55,000.00	55,000.00		For the payment of exhibit booth and other exhibit expenses

Code		i	Mode of	Sch	edule for Each Pi	rocurement Act	ivity	Source	Esti	mated Budget (Phi	P)	Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	моое	со	(brief description of Program/Project)
100000	Gender and Development	OCOM and All Ports	Shopping / Small Value / Public Bidding / Lease of venue	As the need arises				GOP	10,000,000.00	10,000,000.00		For the procurement of various requirements of Gender and Development Unit
100000	Stationery Supplies	ОСОМ	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the procurement of parchment papers, specialty paper and other stationery supplies
100000	White Board	ОСОМ	Shopping	As the need arises					50,000.00	50,000.00		For the procurement of white boards
100000	Carpentry Supplies	ОСОМ	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the procurement of various carpentry supplies
100000	Microphone Stand	ITDD	Shopping	As the need arises				GOP	15,000.00	15,000.00		For the procurement of microphone stands
100000	Plastic Pallet	ОСОМ	Small Value	As the need arises				GOP	200,000.00	200,000.00		To amend the ABC as stated in APP Supplemetal Addendum No. 2. For the procurement of plastic pallet
100000	Plumbing Supplies	ОСОМ	Small Value	As the need arises			GOP	1,000,000.00	1,000,000.00		For the procurement of plumbing supplies	
100000	Electrical Supplies	ОСОМ	Small Value	As the need arises				GOP	1,000,000.00	1,000,000.00		For the procurement of electrical supplies
100000	Bus Rental for Trainings and other related Activities	ОСОМ	Small Value		As the need arises				500,000.00	500,000.00		To cover the expenses from bus rentals for various BOC events
100000	Conference Modular Tables	NAIA	Small Value		As the ne	ed arises		GOP	270,000.00		270,000.00	For the procurement of conference modular tables
100000	Executive High Back Conference Chairs	NAIA	Small Value		As the ne	ed arises		GOP	532,000.00		532,000.00	For the procurement of executive high back conference chairs
100000	High Back Executive Chairs	NAIA	Small Value		As the need arises			GOP	89,000.00		89,000.00	For the procurement of high back executive chairs
100000	High Back Junior Executive Chiars	NAIA	Small Value	As the need arises				GOP	444,000.00		444,000.00	For the procurement of high back junior executive chairs
100000	High Back Visitor's Chairs	NAIA	Small Value		As the need arises			GOP	144,000.00		144,000.00	For the procurement of high back visitor's chairs
100000	Gang Chairs	NAIA	Small Value		As the ne	ed arises		GOP	42,000.00		42,000.00	For the procurement of gang chairs

Codo		Mode of Schedule for Each Procurement Activity		ivity	Source	Esti	mated Budget (PhF	P)	Remarks				
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds			со	(brief description of Program/Project)	
100000	Executive Tables	NAIA	Small Value	As the need arises					150,000.00		150,000.00	For the procurement of executive tables	
100000	Junior Executive Tables	NAIA	Small Value	As the need arises					320,000.00		320,000.00	For the procurement of junior executive tables	
100000	Lateral Cabinets	NAIA	Small Value	As the need arises					500,200.00		500,200.00	For the procurement of lateral cabinets	
100000	Mobile Cabinets	NAIA	Small Value	As the need arises					69,800.00		69,800.00	For the procurement of mobile cabinets	
100000	Beddings and Mattress	NAIA	Small Value	As the need arises				GOP	150,000.00		150,000.00	For the procurement of beddings and mattress	
100000	Long Side Tables with Layer	NAIA	Shopping	As the need arises				GOP	27,000.00		27,000.00	For the procurement of long side tables with layer	
100000	Sofa	NAIA	Small Value	As the need arises				GOP	117,000.00		117,000.00	For the procurement of sofa	
100000	Office Partitions with Built-in Tables	NAIA	Small Value	As the need arises				GOP	645,000.00		645,000.00	For the procurement of office partitions with built-in tables	
100000	Bunk Beds, Mattress and Beddings	осом	Small Value		As the need arises				1,000,000.00		1,000,000.00	For the procurement of bunk beds, mattress and beddings for BOC dormitory located at Old NPO Building	
100000	ISO Trainings	ОСОМ	Shopping/Small Value/Public Bidding		As the ne	ed arises		GOP	2,000,000.00	2,000,000.00		To amend the ABC, Project Title and mode of procurement as stated in APP Addendum No. 4. For the procurement of various requirements of ISO Trainings	
100000	ISO Certifications	ОСОМ	Shopping/Small Value		As the need arises				500,000.00	500,000.00		To amend the ABC, Project Title and mode of procurement as stated in APP Addendum No. 4. For the procurement of various requirements of ISO Certifications	
100000	BOC Strategic Transformation Plan (2017- 2021)	осом	Shopping/Small Value/Public Bidding	As the need arises				GOP	2,500,000.00	2,500,000.00		For the procurement of various requirements of BOC Strategic Transformation Plan (2017-2021)	
100000	Anti-Red Tape Act Materials	осом	Shopping/Small Value	As the need arises				GOP	500,000.00	500,000.00		For the procurement of various Anti-Red Tape Act Materials	
100000	ICT Devices, Systems and Peripheral Equipment	MISTG	Agency-to-Agency	As the need arises				GOP	305,000,000.00		305,000,000.00	For the procurement of ICT Devices, Systems and Peripheral Equipment	
100000	Electronic Subscription to Value Reference Parties for Steel Information Services (Mysteel Online Information Portal)	AOCG	Direct Contracting		As the ne	ed arises		GOP	500,000.00	500,000.00		For the procurement of Electronic Subscription to Value Reference Parties for Steel Information Services (Mysteel Online Information Portal)	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	моое	со	(brief description of Program/Project)
	Electronic Subscription to Value Reference Parties for Rice Industry Information (Live Rice Index)		Direct Contracting	As the need arises				GOP	500,000.00	500,000.00		For the procurement of Electronic Subscription to Value Reference Parties for Rice Industry Information (Live Rice Index)
								Total	342,221,000.00	21,320,000.00	320,901,000.00	

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