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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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FY 2021 QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of March 31, 2021

Department : Department of Finance  
 Agency : Bureau of Customs  
 Operating Unit :  
 Organization Code : 11-002-00-00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I. Operations</b>															
REVENUE COLLECTION IMPROVED															
CUSTOMS REVENUE ENHANCEMENT PROGRAM															
Outcome Indicators															
1. Percentage increase in revenue collection	Financial Service			-7.4%	45.0%	16.0%	15.0%	15.2%	2.5%						Growth from 2020 Actual collection: Q1{( 2021-148,952/2019:145,314)-1}=2.5% preliminary.
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	Port Operations Service/Import and Assessment Service			0.75%	0.75%	0.75%	0.75%	3.00%	1.27%					3.00%	Additional duties collected thru collection of value declared after proper appraisal of goods done.
3. Apprehension of smuggling activities	Enforcement Group			15	15	15	15	60	118						Exceeded the physical target
Output Indicators															
1. Amount of duties and taxes collected and percentage to BESF targets	Financial Service			134.575M	156.230M	168.138M	160.570M	619.513M	148.952M (10.7%)						Target is based on BESF monthly program submitted to DOF. Actual is based on BTR COR. Q1 actual is preliminary. March collection is subject to reconciliation with the Bureau of Treasury.
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	Port Operations Service			24.40%	23.86%	24.20%	24.15%	96.61%	24.31%					96.61%	Ten (10) days include examination of goods, as applicable.
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	Legal Service			6	6	6	6	24 CASES	21						Exceeded quarterly target by more than 300%

Particulars	Responsible Offices	UACS Code	Unit of Measure	Physical Targets					Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>2. SECURED TRADE FACILITATION BY INTERNATIONAL STANDARDS ACHIEVED</b>															
<b>CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM</b>															
Outcome Indicators															
1. Percentage of enforcement actions undertaken resulting to seizures	Intelligence Group			0.0025	0.0025	0.0025	0.0025	1%	67.07%						Out of 34 issued alerts, 11 resulted to additional payment of duties and taxes amounting to P1,994,262.53
	Enforcement Group			0.0025	0.0025	0.0025	0.0025	1%	54%						Exceeded the Physical Target
2. Percentage of cargo clearance process improved	Port Operations Service			0.5%	0.5%	0.5%	0.5%	2.0%	-0.98%					2.00%	Clearance process covers the period from arrival to release of goods.
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	Intelligence Group			7	6	6	6	25	55						Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			8	8	7	7	30	118						Exceeded the physical target
Output Indicators															
1. Number of enforcement actions (alerts) undertaken	Intelligence Group			30	30	30	30	120	82						Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			30	30	30	30	120	68						Exceeded the physical target
2. Percentage of shipment selected and physically examined or x-rayed	X-ray Inspection Project			0.005	0.005	0.005	0.005	2%	0.005						All red and orange tagged shipments have undergone non-intrusive inspection.
3. Number of cases of anti-social goods seized	Intelligence Group			7	6	6	6	25	55						Surpassed the physical target for the quarter due to intensified profiling and conduct of Intelligence operations
	Enforcement Group			7	6	6	6	25	62						Exceeded the physical target
Prepared by:		In Coordination With:				Approved by:									
ATTY. NOEMI A. GARCIA Acting Chief, Planning and Policy Research Division Date: April 16, 2021		EDUARDO A. CHICO JR. Director, Financial Management Office Date: April 16, 2021				DONATO B. SAN JUAN Deputy Commissioner, IAG and Chief-Of-Staff, OCOM Date: April 16, 2021									