



Republic of the Philippines  
Department of Finance  
**Bureau of Customs**  
1099 Manila

MEMORANDUM FOR:

All Deputy Commissioners  
All Service Directors  
All District/Port Collectors  
All Division Chiefs  
All Others Concerned

Date: March 6, 2017

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Please be informed that the Annual Procurement Plan (APP) for CY 2017 and its Supplemental Addendum No.1 were already approved by the commissioner.

In this regard, all concerned offices are requested to submit the Purchase Request Form (PRF) with technical specification of goods and the scope of works for repair and renovation projects based on the approved APP/SAPP.

Your prompt compliance and action on this matter would expedite the realization of your request and projects as planned.

Thank you.

  
GLADYS D. FONTANILLA  
OIC, General Services Division 



**Bureau of Customs 2017 Annual Procurement Plan  
Supplemental Addendum No. 1**

Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
			Ads/Post of TB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
Supplies and Equipment	Port of Davao	Agency-to-Agency		As the need arises		GO	1,531,336.66	1,531,336.66		Office Supplies and equipment available at PS-DBM
on-Use Supplies and Equipment	Port of Davao	Agency-to-Agency		As the need arises		GO	2,176,663.34	2,176,663.34		Office Supplies and equipment available at PS-DBM
Billing Expenses	AOCG	Small Value / Shopping / Public Bidding		As the need arises		GO	2,100,000.00	2,100,000.00		To cover expenses of various BOC personnel
	Port of Davao	Small Value / Shopping / Public Bidding		As the need arises		GO	1,471,000.00	1,471,000.00		To cover expenses of various BOC personnel
, Oil and Lubricants	Port of Davao	Shopping / Small Value		As the need arises		GO	1,260,000.00	1,260,000.00		To cover the expenses of petroleum, oil and lubricants requirement of service vehicles, x-ray machines and generator set
	Port of Cebu, Bohol Intl. Airport	Shopping / Small Value		As the need arises		GO	360,000.00	360,000.00		To cover the expenses of petroleum, oil and lubricants requirement of service vehicles, x-ray machines and generator set
Water Utilities	Port of Davao	Direct Contracting		Annual		GO	429,400.00	429,400.00		To cover the expenses from water utility services
	Port of Cebu, Bohol Intl. Airport	Direct Contracting		Annual		GO	120,000.00	120,000.00		To cover the expenses from water utility services
Delivery of Drinking Water and Cold Dispensers	Port of Davao	Shopping / Small Value		Annual		GO	99,600.00	99,600.00		To cover the expenses from the supply and delivery of drinking water with hot and cold dispensers
	Port of Davao	Direct Contracting		Annual		GO	3,744,000.00	3,744,000.00		To cover the expenses from electricity utility services
Electric Utilities	Port of Cebu, Bohol Intl. Airport	Direct Contracting		Annual		GO	120,000.00	120,000.00		To cover the expenses from electricity utility services
	Port of Davao	Direct Contracting		Annual		GO	120,000.00	120,000.00		To cover the expenses from electricity utility services
Delivery / Courier Services	Port of Davao	Shopping / Small Value		As the need arises		GO	236,000.00	236,000.00		To cover expenses from Postage, deliveries, and courier Services
	Port of Cebu, Bohol Intl. Airport	Shopping / Small Value		As the need arises		GO	120,000.00	120,000.00		To cover expenses from Postage, deliveries, and courier Services
Telephone-Landline	Port of Davao	Shopping / Small Value		Annual		GO	1,158,000.00	1,158,000.00		To cover the expenses from telephone-landline services.
	Port of Cebu, Bohol Intl. Airport	Shopping / Small Value		Annual		GO	60,000.00	60,000.00		To cover the expenses from telephone-landline services.
Telephone-Mobile	Port of Davao	Shopping / Small Value		Annual		GO	114,000.00	114,000.00		To cover the expenses from telephone-mobile services.
	Port of Cebu, Bohol Intl. Airport	Shopping / Small Value		Annual		GO	300,000.00	300,000.00		To cover the expenses from telephone-mobile services.
Internet Subscription	Port of Davao	Shopping / Small Value		Annual		GO	24,000.00	24,000.00		To cover the expenses from Internet subscription
	Port of Cebu, Bohol Intl. Airport	Shopping / Small Value		Annual		GO	24,000.00	24,000.00		To cover the expenses from Internet subscription
3am Building	Port of Davao	Shopping / Small Value		As the need arises		GO	427,600.00	427,600.00		To cover the expenses for the conduct of BOC Port of Davao Team Building
Yearly Celebration	Port of Davao	Shopping / Small Value		As the need arises		GO	208,400.00	208,400.00		To cover the expenses for the conduct of BOC Anniversary Celebration
"Handog Passalamat"	Port of Davao	Shopping / Small Value		As the need arises		GO	105,000.00	105,000.00		To cover the expenses for the conduct of Year-End "Handog Passalamat"

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Staff Meeting	Port of Davao	Shopping / Small Value	As the need arises	GOP	120,000.00	120,000.00		To cover the expenses for the conduct of Staff Meeting
Women's Day Celebration	Port of Davao	Shopping	As the need arises	GOP	36,000.00	36,000.00		To cover the expenses for the conduct of Women's Day Celebration
Professional Services	AOCG	Shopping / Small Value / Public Bidding	As the need arises	GOP	15,000,000.00	15,000,000.00		To cover the expenses from other professional services
	Port of Davao	Shopping / Small Value / Public Bidding	As the need arises	GOP	6,074,000.00	6,074,000.00		To cover the expenses from other professional services
General Services	Port of Davao	Shopping / Small Value	As the need arises	GOP	476,000.00	476,000.00		To cover the expenses from other general services
Janitorial Services	Port of Davao	Shopping / Small Value / Public Bidding	As the need arises	GOP	1,872,000.00	1,872,000.00		To cover the expenses from janitorial services
Sanitary Services	Port of Davao	Shopping / Small Value	As the need arises	GOP	200,000.00	200,000.00		To cover the expenses from environment/sanitary services
Maintenance of Buildings and Structures	Port of Davao	Shopping / Small Value / Public Bidding	As the need arises	GOP	1,095,000.00	1,095,000.00		To cover the expenses from the repair and maintenance of buildings and other structures
Maintenance of office equipment	Port of Davao	Shopping / Small Value	As the need arises	GOP	795,000.00	795,000.00		To cover the expenses from the repair and maintenance of office equipment
Maintenance of IT equipment	Port of Davao	Shopping / Small Value	As the need arises	GOP	600,000.00	600,000.00		To cover the expenses from the repair and maintenance of IT equipment
Maintenance of Motor Vehicles	Port of Davao	Shopping / Small Value	As the need arises	GOP	150,000.00	150,000.00		To cover the expenses from the repair and maintenance of motor vehicles
Maintenance of Furniture and Fixtures	Port of Davao	Shopping / Small Value	As the need arises	GOP	268,000.00	268,000.00		To cover the expenses from the repair and maintenance of furniture and fixtures
Rental of Buildings and other Structures	Port of Cebu, Bohol Intl. Airport	Small Value / Shopping	As the need arises	GOP	360,000.00	360,000.00		To cover the expenses from rental of building and other structures
	Port of Davao	Small Value / Shopping / Public Bidding	As the need arises	GOP	1,620,000.00	1,620,000.00		To cover the expenses from rental of building and other structures
Insurance Premiums	Port of Davao	Small Value / Shopping	As the need arises	GOP	200,000.00	200,000.00		To cover the expenses from insurance premiums
Bond Premiums	Port of Davao	Small Value / Shopping	As the need arises	GOP	338,000.00	338,000.00		To cover the expenses from fidelity bond premiums
Advertising Services	Port of Davao	Small Value / Shopping	As the need arises	GOP	120,000.00	120,000.00		To cover the expenses from advertising services
Printing and Publication Services	Port of Davao	Small Value / Shopping	As the need arises	GOP	250,000.00	250,000.00		To cover the expenses from printing and publication services
Transportation and Delivery Services	Port of Davao	Small Value / Shopping	As the need arises	GOP	100,000.00	100,000.00		To cover the expenses from transportation and delivery services
Magazine Subscription and Operating Expenses	Port of Davao	Small Value / Shopping	As the need arises	GOP	45,000.00	45,000.00		To cover the expenses from the newspaper/magazine subscription
Office Equipment (Heavy Duty Copier, Copier and Scanner)	Port of Davao	Small Value / Shopping	As the need arises	GOP	869,000.00	869,000.00		To cover the expenses from rental of office equipment
Tables and Chairs	Port of Cebu, Bohol Intl. Airport	Small Value / Shopping	As the need arises	GOP	300,000.00	300,000.00		For the procurement of office tables and chairs
Projector with glass	Port of Davao	Shopping	As the need arises	GOP	40,000.00	40,000.00		For the procurement of projector with glass
Scanner	Port of Davao	Shopping	As the need arises	GOP	30,000.00	30,000.00		For the procurement of scanner
Maintenance of Motor Vehicles	Port of Davao	Public Bidding	As the need arises	GOP	3,000,000.00	3,000,000.00		For the procurement of motor vehicles

Sound System	Port of Davao	Small Value	As the need arises	GOP	250,000.00		250,000.00	For the procurement of sound system
R Drafting and Information Dissemination	OCCOM	Small Value / Shopping / Public Bidding	As the need arises	GOP	10,000,000.00	10,000,000.00		To cover the expenses from CHTA IRR Drafting and Information Dissemination
Office Tables	Port of Davao	Small Value	As the need arises	GOP	100,000.00		100,000.00	For the procurement of office tables
Books	NAIA	Small Value	As the need arises	GOP	500,000.00		500,000.00	To amend the ABC as stated in the APP 2017. For the procurement of office tables.
Books	AOCG	Shopping	As the need arises	GOP	30,000.00		30,000.00	For the procurement of books
Team Building	AOCG	Small Value / Shopping	As the need arises	GOP	350,000.00	350,000.00		To cover the expenses from conducting team building
1 to Bloomberg Professional Service	AOCG	Direct Contracting	As the need arises	GOP	2,600,000.00	2,600,000.00		To cover the expenses from subscription to bloomberg professional service
rl of Furniture and Fixtures	AOCG	Small Value	As the need arises	GOP	456,000.00		456,000.00	For the procurement of various furniture and fixtures
ent of Office Equipment	AOCG	Small Value	As the need arises	GOP	330,000.00		330,000.00	For the procurement of various office equipment
Provider for ISO 9001:2015 Management System Foundation Course	IICO	Small Value	As the need arises	GOP	100,800.00	100,800.00		To cover expenses from hiring training provider for ISO 9001:2015 Quality Management System Foundation Course
conditioning Units	Port of Davao	Small Value / Shopping	As the need arises	GOP	972,000.00		972,000.00	For the procurement of air-conditioning units
	Port of Cebu, Bohol Intl. Airport	Small Value / Shopping	As the need arises	GOP	300,000.00		300,000.00	For the procurement of air-conditioning units
				Total	66,207,800.00	59,899,800.00	6,308,000.00	

Prepared by:

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Approved  
 Disapproved

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**NICANOR E. FAELDON**  
 Commissioner

FEB 15 2017



Bureau of Customs 2017 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Awards and Indemnities</b>												
100000	Certificate, Plaques, Tokens, and Awards	OCOM	Shopping / Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	100,000.00	100,000.00		Plaques and Tokens of appreciation and other Awards
100000		Port of Clark	Shopping / Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	24,000.00	24,000.00		
<b>B. Professional Services</b>												
100000	Auditing Services	Manila International Container Port	Shopping		As the need arises			GOP	20,000.00	20,000.00		Professional fee for Auditing Services
100000	Individual Consultant	OCOM	Individual Consultant		As the need arises			GOP	1,920,000.00	1,920,000.00		Professional fee for Consultants
100000	Legal Professional Services	Port of Surigao	Shopping / Small Value		As the need arises			GOP	15,000.00	15,000.00		Professional fee for legal services
100000	Other Professional Services	Port of Manila	Shopping / Small Value / Public Bidding		As the need arises			GOP	2,453,000.00	2,453,000.00		Fees for other professional services
		Port of Limay	Shopping / Small Value		As the need arises			GOP	720,000.00	720,000.00		
		OCOM	Shopping / Small Value / Public Bidding		As the need arises			GOP	6,032,000.00	6,032,000.00		
		Port of Tacloban	Shopping / Small Value		As the need arises			GOP	72,000.00	72,000.00		
<b>C. Various Services</b>												
100000	Provision of Janitorial Services	OCOM, POM, MICP, NMA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	30,000,000.00	30,000,000.00		Provision of janitorial attendants and skilled workers including over-all supervisor. Proposed ABC includes contingencies/as needed additional janitors and overtime pay
		Port of San Fernando	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	200,000.00	200,000.00		
		Port of Clark	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	200,000.00	200,000.00		
		Port of Legazpi	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	228,000.00	228,000.00		
		Port of Zamboanga	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	288,000.00	288,000.00		
		Port of Surigao	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	387,000.00	387,000.00		
		Port of Tacloban	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	589,000.00	589,000.00		
		Port of Cagayan de Oro	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	694,000.00	694,000.00		
		Port of Balangas	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	1,445,000.00	1,445,000.00		
		OCOM, POM, MICP, NMA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	5,000,000.00	5,000,000.00		
		Port of Legazpi	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	200,000.00	200,000.00		
100000	Provision of Security Services	OCOM, POM, MICP, NMA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	2,500,000.00	2,500,000.00		Provision of security services to maintain peace and order
100000	Supply and Delivery of Drinking Water	OCOM, POM, MICP, NMA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	2,500,000.00	2,500,000.00		For the procurement of drinking water

100000	Supply and Delivery of Drinking Water	Port of Legazpi	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	30,000.00	30,000.00	For the procurement of drinking water			
		Port of Zamboanga	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	25,000.00	25,000.00				
100000	Supply and Delivery of Drinking Water with Hot and Cold Dispensers	Port of Surigao	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	40,800.00	40,800.00	For the procurement of drinking water with hot and cold dispensers			
		Port of Clark	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	70,000.00	70,000.00				
1000000	Lease of K9 Narcotics Detection Dogs	EG	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	GOP	17,232,000.00	17,232,000.00	To cover expenses for the lease of K9 for critical points of the Bureau			
												Port of Legazpi	Shopping / Small Value	As the need arises
												Port of Surigao	Shopping / Small Value	As the need arises
												Port of Cagayan de Oro	Shopping / Small Value	As the need arises
												Port of San Fernando	Shopping / Small Value	As the need arises
												Port of Zamboanga	Shopping / Small Value	As the need arises
												Port of Balangas	Shopping / Small Value	As the need arises
												Port of Limay	Shopping / Small Value	As the need arises
												Port of Manila	Shopping / Small Value	As the need arises
												Port of Clark	Shopping / Small Value	As the need arises
												Ninoy Aquino International Airport	Shopping / Small Value	As the need arises
												Manila International Container Port	Shopping / Small Value	As the need arises
												Port of Tacloban	Shopping / Small Value	As the need arises
												Port of Surigao	Shopping	As the need arises
100000	Transportation and Delivery Services	Port of Manila	Shopping					GOP	37,000.00	37,000.00	To cover expenses from transportation and delivery services			
		Manila International Container Port	Shopping / Small Value					GOP	24,000.00	24,000.00				
100000	Geotechnical Investigation Work	OCOM	Small Value					GOP	150,000.00	150,000.00	For the procurement of geotechnical investigation work for the Port of Legaspi			
												Shopping / Small Value / Public Bidding	As the need arises	
100000	Catering Services	OCOM	Small Value / Shopping					GOP	3,000,000.00	3,000,000.00	Catering Services for various events of the bureau			
												Shopping	As the need arises	
100000	Physical Fitness/Yoga/Zumba Instructors	Port of Legazpi	Small Value / Shopping					GOP	200,000.00	200,000.00	Fee for physical fitness instructors			
												Shopping	As the need arises	
100000	Physical Fitness Trainer	Port of Surigao	Small Value / Shopping					GOP	23,000.00	23,000.00	Fee for physical fitness instructors			
												Shopping	As the need arises	
100000	Professional fee for Zuriba, Aero and Ballroom	Port of Manila	Small Value / Shopping					GOP	792,000.00	792,000.00	For the procurement of athletic and fitness activities requirements			
												Shopping	As the need arises	
100000	Physical Fitness Program	Port of Tacloban	Small Value / Shopping					GOP	120,000.00	120,000.00	To cover expenses from physical fitness program services			
												Shopping	As the need arises	
100000	Digital and Social Media Account Management	PIAD	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	990,000.00	990,000.00	For public awareness on BOC rules and policies especially on Balikbayan boxes, accreditation, tax computation, et al			
												Shopping	As the need arises	
100000	Digital Research and Communication Strategy Services	PIAD	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	GOP	5,010,000.00	5,010,000.00	For public awareness on BOC rules and policies especially on Balikbayan boxes, accreditation, tax computation, et al			
												Shopping	As the need arises	

D. Supplies, Materials, Tools & Equipment Expenses														
100000	Common Use Supplies and Equipment	Port of Legazpi Ninoy Aquino International Airport Port of Cagayan de Oro Port of Clark Port of Limay Port of Manila Manila International Container Port Port of San Fernando Port of Surigao Port of Zamboanga Port of Zamboanga Port of Batangas	Agency to Agency	As the need arises			28,665,558.06 857,000.00 2,000,000.00 1,407,000.00 1,045,000.00 240,000.00 2,752,000.00 2,320,000.00 600,000.00 871,000.00 350,000.00 2,213,000.00 386,000.00 364,000.00 50,000.00 50,000.00 50,000.00 10,000.00 12,000.00 32,670,000.00 5,180,000.00 341,000.00 36,000.00 140,000.00 300,000.00 144,000.00 120,000.00 200,000.00 419,000.00	28,665,558.06 857,000.00 2,000,000.00 1,407,000.00 1,045,000.00 240,000.00 2,752,000.00 2,320,000.00 600,000.00 871,000.00 350,000.00 2,213,000.00 386,000.00 364,000.00 50,000.00 50,000.00 50,000.00 10,000.00 12,000.00 32,670,000.00 5,180,000.00 341,000.00 36,000.00 140,000.00 300,000.00 144,000.00 120,000.00 200,000.00 419,000.00			Office supplies, materials and equipment available at PS			
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	28,665,558.06	28,665,558.06
				Port of San Fernando	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	857,000.00	857,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	2,000,000.00	2,000,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	1,407,000.00	1,407,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	1,045,000.00	1,045,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	240,000.00	240,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	2,752,000.00	2,752,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	2,320,000.00	2,320,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	600,000.00	600,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	871,000.00	871,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	350,000.00	350,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	2,213,000.00	2,213,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	386,000.00	386,000.00
				Port of Zamboanga	Shopping / Small Value	01/23/2017		01/26/2017	01/27/2017	01/29/2017		GOP	364,000.00	364,000.00
100000	Non-common Use Office Supplies and Equipment	Port of Zamboanga Port of San Fernando	Shopping / Small Value	As the need arises			GOP	386,000.00	386,000.00	For the procurement of non-common use supplies and equipment				
100000	Janitorial Supplies	Port of Zamboanga	Shopping	As the need arises			GOP	50,000.00	50,000.00	For the procurement of janitorial supplies				
100000	Life Vest	Port of Tacloban	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	50,000.00	50,000.00	For the procurement of life vest			
100000	Heavy Duty Hard Hat	Port of Tacloban	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	10,000.00	10,000.00	For the procurement of hard hat			
100000	Mask	Port of Tacloban	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GOP	12,000.00	12,000.00	For the procurement of mask			
100000	Accountable Forms	OCCOM and All ports OCCOM	Agency to Agency Shopping / Small Value / Public Bidding	As the need arises			GOP	32,670,000.00	32,670,000.00	Procurement of various accountable forms for distribution to different ports and supports				
100000		Port of Legazpi	Shopping / Small Value	As the need arises			GOP	341,000.00	341,000.00					
100000		Port of Surigao	Shopping / Small Value	As the need arises			GOP	36,000.00	36,000.00					
100000		Port of Cagayan de Oro	Shopping / Small Value	As the need arises			GOP	140,000.00	140,000.00					
100000		Port of San Fernando	Shopping / Small Value	As the need arises			GOP	300,000.00	300,000.00					
100000		Port of Batangas	Shopping / Small Value	As the need arises			GOP	144,000.00	144,000.00					
100000		Port of Limay	Shopping / Small Value	As the need arises			GOP	120,000.00	120,000.00					
100000		Port of Manila	Shopping / Small Value	As the need arises			GOP	200,000.00	200,000.00					
100000		Port of Clark	Shopping / Small Value	As the need arises			GOP	419,000.00	419,000.00					
100000	Petroleum, Oil and Lubricants			Supply of Petroleum, Oil and Lubricants of OCCOM and Collection District vehicles, including XRAY and Generator Sets requirements										

100000	Petroleum, Oil and Lubricants	Ninoy Aquino International Airport	Shopping / Small Value	As the need arises		GOP	200,000.00	200,000.00		Supply of Petroleum, Oil and Lubricants of OCOM and Collection District vehicles, including XRAY and Generator Sets requirements
		Manila International Container Port	Shopping / Small Value / Public Bidding	As the need arises		GOP	1,800,000.00	1,800,000.00		
100000	Port of Zamboanga		Shopping / Small Value	As the need arises		GOP	150,000.00	150,000.00		
		Port of Taalaban	Shopping / Small Value	As the need arises		GOP	200,000.00	200,000.00		
100000	Supply and Delivery of Toners	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the procurement of toners not available at PS
100000	Supply and Delivery of Inks	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the procurement of inks not available at PS
100000	Property Tags	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the procurement of property tags used in conducting inventory of BOC properties
100000	Electrical Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the procurement of electrical supplies
100000	Carpentry Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the procurement of carpentry supplies
100000	Plumbing Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the procurement of plumbing supplies
100000	Supply and Delivery of Air-conditioning Supplies	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the procurement of air-conditioning supplies
100000	Repair and Maintenance of Air-conditioning Units	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	For the repair and maintenance of air-conditioning units
100000	Procurement of Motor Vehicle Tires	OCOM	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	Supply and Delivery of brand new tires
100000	Procurement of Motor Vehicle Batteries	OCOM	Small Value Shopping	01/30/2017	02/02/2017	02/03/2017	02/05/2017	1,000,000.00	1,000,000.00	Supply and delivery of brand new batteries for BOC vehicles
100000	Motor Vehicle Tires and Battery	Port of Legazpi	Small Value Shopping	As the need arises				100,000.00	100,000.00	Supply and delivery of tires and batteries
100000	Postage Stamps	Ninoy Aquino International Airport	Small Value	As the need arises				100,000.00	100,000.00	Procurement of stamps requirement of BOC
100000	Stenographic Expense	Port of Zamboanga	Small Value Shopping	As the need arises				200,000.00	200,000.00	To cover stenographic expenses
100000	Books	AOCG	Small Value Shopping	02/02/2017	02/05/2017	02/06/2017	02/08/2017	30,000.00	30,000.00	For the procurement of books
100000	Books	MICP	Small Value Shopping	02/02/2017	02/05/2017	02/06/2017	02/08/2017	79,000.00	79,000.00	For the procurement of books
100000	Medical, Dental & Laboratory Supplies	OCOM	Small Value	As the need arises				401,000.00	401,000.00	For the procurement of medical and dental supplies
100000	Layout Design and Printing of Annual Report, Newsletters, Posters, Flyers, Tarapulin	PIAD	Shopping / Small Value/ Public Bidding	As the need arises				3,000,000.00	3,000,000.00	For the procurement of Layout Design and Printing of Annual Report, Newsletters, Posters, Flyers, Tarapulin
E. Utility Expenses										
100000	Water	OCOM	Direct Contracting	Annual				12,500,000.00	12,500,000.00	Water supply/consumption for the offices of the bureau
		Port of Cagayan de Oro	Direct Contracting	Annual				246,000.00	246,000.00	
		Port of San Fernando	Direct Contracting	Annual				70,000.00	70,000.00	
		Port of Zamboanga	Direct Contracting	Annual				125,000.00	125,000.00	
		Port of Limay	Direct Contracting	Annual				72,000.00	72,000.00	
		Port of Manila	Direct Contracting	Annual				8,085,000.00	8,085,000.00	
	Port of Clark	Direct Contracting	Annual				110,000.00	110,000.00		



100000	Water	Port of Batangas	Direct Contracting	Annual	GOP	298,000.00	298,000.00		Water supply/consumption for the offices of the bureau
		Manila International Container Port	Direct Contracting	Annual	GOP	2,540,000.00	2,640,000.00		
		Port of Surigao	Direct Contracting	Annual	GOP	40,200.00	40,200.00		
		Port of Legazpi	Direct Contracting	Annual	GOP	80,000.00	80,000.00		
		Port of Tacloban	Direct Contracting	Annual	GOP	41,000.00	41,000.00		
		Ninoy Aquino International Airport	Direct Contracting	Annual	GOP	2,000,000.00	2,000,000.00		
		OCOM	Direct Contracting	Annual	GOP	29,962,000.00	29,962,000.00		
		Port of Legazpi	Direct Contracting	Annual	GOP	991,000.00	991,000.00		
		Port of Surigao	Direct Contracting	Annual	GOP	942,000.00	942,000.00		
		Port of Cagayan de Oro	Direct Contracting	Annual	GOP	1,818,000.00	1,818,000.00		
		Port of San Fernando	Direct Contracting	Annual	GOP	1,000,000.00	1,000,000.00		
		Port of Zamboanga	Direct Contracting	Annual	GOP	750,000.00	750,000.00		
		Port of Batangas	Direct Contracting	Annual	GOP	2,323,000.00	2,323,000.00		
		Port of Limay	Direct Contracting	Annual	GOP	540,000.00	540,000.00		
100000	Electricity	Port of Manila	Direct Contracting	Annual	GOP	19,828,000.00	19,828,000.00		Power supply/consumption for the offices of the bureau
		Port of Clark	Direct Contracting	Annual	GOP	995,000.00	995,000.00		
		Manila International Container Port	Direct Contracting	Annual	GOP	9,560,000.00	9,560,000.00		
		Port of Tacloban	Direct Contracting	Annual	GOP	600,000.00	600,000.00		
		Ninoy Aquino International Airport	Direct Contracting	Annual	GOP	6,000,000.00	6,000,000.00		
		OCOM	Shopping / Small Value/ Public Bidding	Annual	GOP	9,142,000.00	9,142,000.00		
		MICP	Shopping / Small Value	Annual	GOP	900,000.00	900,000.00		
		Port of Legazpi	Shopping / Small Value	Annual	GOP	295,000.00	295,000.00		
		Port of Surigao	Shopping / Small Value	Annual	GOP	96,000.00	96,000.00		
		Port of Cagayan de Oro	Shopping / Small Value	Annual	GOP	475,000.00	475,000.00		
		Port of San Fernando	Shopping / Small Value	Annual	GOP	300,000.00	300,000.00		
		Port of Zamboanga	Shopping / Small Value	Annual	GOP	272,000.00	272,000.00		
		Port of Batangas	Shopping / Small Value	Annual	GOP	615,000.00	615,000.00		
		Port of Limay	Shopping / Small Value	Annual	GOP	120,000.00	120,000.00		
100000	Telephone - Landline	Port of Manila	Shopping / Small Value	Annual	GOP	1,000,000.00	1,000,000.00		To cover telephone expenses

100000	Telephone - Landline	Port of Clark	Shopping / Small Value	Annual	GOP	250,000.00	250,000.00	To cover telephone expenses			
		Port of Tacloban	Shopping / Small Value	Annual	GOP	281,000.00	281,000.00				
		Ninoy Aquino International Airport	Shopping / Small Value	Annual	GOP	1,000,000.00	1,000,000.00				
		OCOM	Shopping / Small Value/ Public Bidding	Annual	GOP	2,598,000.00	2,598,000.00				
		MICP	Shopping / Small Value	Annual	GOP	330,000.00	330,000.00				
		Port of Surigao	Shopping / Small Value	Annual	GOP	73,000.00	73,000.00				
		Port of Cagayan de Oro	Shopping / Small Value	Annual	GOP	66,000.00	66,000.00				
		Port of San Fernando	Shopping / Small Value	Annual	GOP	54,000.00	54,000.00				
		Port of Zamboanga	Shopping / Small Value	Annual	GOP	66,000.00	66,000.00				
		Port of Batangas	Shopping / Small Value	Annual	GOP	94,000.00	94,000.00				
		100000	Telephone - Mobile	Port of Limay	Shopping / Small Value	Annual	GOP		36,000.00	36,000.00	To cover mobile expenses
Port of Manila	Shopping / Small Value			Annual	GOP	386,000.00	386,000.00				
Port of Clark	Shopping / Small Value			Annual	GOP	60,000.00	60,000.00				
Port of Tacloban	Shopping / Small Value			Annual	GOP	34,000.00	34,000.00				
Ninoy Aquino International Airport	Shopping / Small Value			Annual	GOP	270,000.00	270,000.00				
Port of Legazpi	Shopping / Small Value			Annual	GOP	32,000.00	32,000.00				
F. Advertising Services											
100000	Advertising Services			Port of Balangas	Shopping	As the need arises	GOP	50,000.00	50,000.00	Advertising expenses of the bureau	
				Port of Clark	Shopping	As the need arises	GOP	50,000.00	50,000.00		
100000	Newspaper Advertisement			PIAD	Shopping / Small Value/ Public Bidding	As the need arises	GOP	3,000,000.00	3,000,000.00	For the procurement of newspaper advertisement	
100000	Printing and Publication			OCOM	Shopping / Small Value/ Public Bidding	As the need arises	GOP	2,457,000.00	2,457,000.00	Printing and advertising expenses of the bureau	
100000	Infomercial	OCOM	Shopping / Small Value/ Public Bidding	As the need arises	GOP	2,625,525.00	2,625,525.00	Provide information through multi-media concerning the BOC			
100000	Infomercial	PIAD	Public Bidding	As the need arises	GOP	10,000,000.00	10,000,000.00	For public awareness on BOC rules and policies especially on ballibayan boxes, accreditation, tax computation, et al			
100000	TV Commercial	PIAD	Public Bidding	As the need arises	GOP	15,000,000.00	15,000,000.00	For public awareness on BOC rules and policies especially on ballibayan boxes, accreditation, tax computation, et al			
100000	Book Binding of Various Issuances	Port of Legazpi	Shopping	As the need arises	GOP	10,000.00	10,000.00	Book binding for various compliance of the bureau			
100000	Printing and Publication Services	Port of Legazpi	Shopping / Small Value	As the need arises	GOP	100,000.00	100,000.00	Printing and publication expenses of the port			
100000	Publication/Printing of Notices to Newspaper	Ninoy Aquino International Airport	Shopping / Small Value	As the need arises	GOP	200,000.00	200,000.00	Printing and publication expenses of the port			
G.	Rental Services										

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100000	Lease of Multi-Functional Photocopying Machines	OCOM / PDM / MICP / NALA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	6,000,000.00	6,000,000.00	Rental of photocopying machines
100000	Lease of Venue	OCOM	Shopping / Small Value / Public Bidding	As the need arises				5,000,000.00	5,000,000.00	Lease of buildings/venues for various trainings/seminars
		Port of Cagayan de Oro	Small Value	Annual				444,000.00	444,000.00	Lease of buildings/offices
		Port of Manila	Small Value	Annual				226,000.00	226,000.00	Lease of buildings/offices
		Port of Batangas	Small Value	Annual				599,000.00	599,000.00	Lease of buildings/offices
		Port of Zamboanga	Small Value	Annual				136,000.00	136,000.00	Lease of buildings/offices
		Port of Clark	Small Value	Annual				108,000.00	108,000.00	Lease of buildings/offices
100000	Lease of Office Space	Port of Tacloban	Small Value	Annual				400,000.00	400,000.00	Lease of buildings/offices
100000	Lease of Office Space	Port of Surigao	Small Value	Annual				591,000.00	591,000.00	Lease of buildings/offices
100000	Land lease MIAA	Ninoy Aquino International Airport	Small Value / Public Bidding	Annual				1,259,000.00	1,259,000.00	Lease of buildings/offices/space
H.	Repair and Maintenance	Building/Equipment								
100000	Repair and Renovation of Media Lounge Mezzanine	PIAD	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	500,000.00	500,000.00	For the Repair and Renovation of Media Lounge Mezzanine
100000	Provision for the Keeping and Maintenance of MICP Records	Manila International Container Port	Small Value or Shopping	As the need arises				500,000.00	500,000.00	For the Provision for the Keeping and Maintenance of MICP Records
100000	Repair and Rehabilitation of NALA-BOC Building	NALA	Public Bidding	02/01/2017	02/20/2017	02/23/2017	02/26/2017	2,805,000.00	2,805,000.00	Repair and Rehabilitation of BOC, NALA Building
100000	Repair and Maintenance of Machineries	Port of Manila	Small Value or Shopping	As the need arises				448,000.00	448,000.00	Repair and Maintenance of elevator at PDM
100000	Repair and Maintenance of Generator Set	OCOM	Small Value or Shopping	As the need arises				1,000,000.00	1,000,000.00	Quarterly preventive maintenance of generator set for OCOM
		Port of Cagayan de Oro	Shopping / Small Value / Public Bidding	As the need arises				1,500,000.00	1,500,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Sub-port of MCT	Shopping / Small Value	As the need arises				200,000.00	200,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Tacloban	Shopping / Small Value	As the need arises				144,000.00	144,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Legazpi	Shopping / Small Value	As the need arises				172,000.00	172,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Surigao	Shopping / Small Value / Public Bidding	As the need arises				1,500,000.00	1,500,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
100000	Repair and Maintenance of Buildings and other structures	Sub-port of Sual	Shopping / Small Value	As the need arises				1,000,000.00	1,000,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of San Fernando	Shopping / Small Value	As the need arises				50,000.00	50,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Limay	Shopping / Small Value	As the need arises				150,000.00	150,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Manila	Shopping / Small Value / Public Bidding	As the need arises				5,000,000.00	5,000,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Zamboanga	Shopping / Small Value	As the need arises				200,000.00	200,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
		Port of Clark	Shopping / Small Value	As the need arises				500,000.00	500,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port
100000	Repair and Maintenance of Buildings and other structures	Port of Batangas	Shopping / Small Value	As the need arises				550,000.00	550,000.00	To cover expenses for the Repair and Maintenance of buildings and structures of the port

100000	Provisions of Downspouts from the Gutter to the Ground Floor and Waterproofing of Roofs Including Physical Inspection to Detect Leakage	Manila International Container Port	Small Value	01/30/2017	02/02/2017	02/03/2017	02/05/2017	100,000.00	100,000.00	100,000.00	100,000.00	For the Provisions of Downspouts from the Gutter to the Ground Floor and Waterproofing of Roofs Including Physical Inspection to Detect Leakage
100000	Repainting of MICP Building	Manila International Container Port	Public Bidding	01/30/2017	02/02/2017	02/03/2017	02/05/2017	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	For the repainting of MICP building
100000	Repair and Maintenance of Office Equipment	Port of Surigao	Shopping / Small Value		As the need arises							To cover expenses for the Repair and Maintenance of office equipment for the ports
		Port of Cagayan de Oro	Shopping / Small Value		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
		Port of San Fernando	Shopping / Small Value		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
		Port of Clark	Shopping		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
		Port of Manila	Shopping / Small Value		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
100000	Repair and Maintenance of Stamping Machine	Port of Zamboanga	Shopping		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
		Port of Batangas	Shopping / Small Value		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
		Manila International Container Port	Shopping / Small Value		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
		Manila International Container Port	Shopping / Small Value		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
		Manila International Container Port	Shopping / Small Value		As the need arises						To cover expenses for the Repair and Maintenance of office equipment for the ports	
100000	Repair and Maintenance of Toner Printers	Manila International Container Port	Shopping / Small Value		As the need arises						For the Repair and maintenance of toner printers	
100000	Repair of Generator Set	Manila International Container Port	Shopping / Small Value		As the need arises						For the repair of generator set	
100000	Maintenance of Generator Set	Manila International Container Port	Shopping / Small Value		As the need arises						For the maintenance of generator set	
100000	Repair and Maintenance of Generator Set	NAA	Shopping / Small Value		As the need arises						For the repair and maintenance of generator set	
100000	Reframing and Cleaning of Existing Paintings	Manila International Container Port	Shopping / Small Value		As the need arises						For the reframing and cleaning of existing paintings	
100000	Upholstering and Repair of Sofas and Chairs	Manila International Container Port	Shopping / Small Value		As the need arises						For the upholstering and repair of sofas and chairs	
100000	Repair and Maintenance of Machinery	Port of Batangas	Shopping		As the need arises						Repair and Maintenance of Machinery for the ports	
100000	Repair and Maintenance of Air-conditioning Units	Port of Zamboanga	Shopping / Small Value		As the need arises						For the Repair and Maintenance of air-conditioning units	
		NAA	Shopping / Small Value		As the need arises						For the Repair and Maintenance of air-conditioning units	
		Manila International Container Port	Small Value / Public Bidding		As the need arises						For the Repair and Maintenance of air-conditioning units	
		Port of Tacloban	Shopping / Small Value		As the need arises						For the Repair and Maintenance of air-conditioning units	
		NAA	Small Value		As the need arises						For the Repair and Maintenance of air-conditioning units	
100000	Repair and Maintenance of Water Pump	NAA	Small Value		As the need arises						For the Repair and Maintenance of water pump	
100000	Repair and Maintenance of Furniture and Fixtures	Port of Surigao	Small Value Public Bidding		As the need arises						Repair and Maintenance of Furniture & Fixtures of the ports	
		Port of Batangas	Small Value Public Bidding		As the need arises						Repair and Maintenance of Furniture & Fixtures of the ports	
		Port of Cagayan de Oro	Small Value Public Bidding		As the need arises						Repair and Maintenance of Furniture & Fixtures of the ports	
100000	Repair and Maintenance of IT Equipment	Port of Batangas	Shopping		As the need arises						Repair and Maintenance of IT Equipment of the ports	
		Port of Surigao	Shopping / Small Value		As the need arises						Repair and Maintenance of IT Equipment of the ports	

100000	Transfer of One (1) Unit Fixed Baggage X-ray Machine from the Arrival Area to the Ramp Area of the Mactan-Cebu International Airport	XIP	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	GP	300,000.00	300,000.00	For the transfer of One (1) Unit Fixed Baggage X-ray Machine from the Arrival Area to the Ramp Area of the Mactan-Cebu International Airport to prevent queue of passengers
100000	Maintenance of the Eight (8) BOC Fixed Baggage X-ray Machines	XIP	Small Value / Public Bidding		Quarterly			GP	1,280,000.00	1,280,000.00	For the maintenance of x-ray machines
100000	Repair and Maintenance of Thirty (30) Combiner X-Ray Machines (Including Volvo Truck Maintenance Service) Installed in Selected Ports	XIP	Direct Contracting		Monthly			GP	297,428,000.00	297,428,000.00	Maintenance of thirty (30) x-ray machines for one (1) year
100000	Super Green Lane	XIP	Small Value Public Bidding		As the need arises			GP	50,000,000.00	50,000,000.00	SCL equipment, facilities, and other related expenses
	<b>Motor Vehicle</b>										
		OCOM	Shopping / Small Value		As the need arises			GP	1,000,000.00	1,000,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of Tacloban	Shopping		As the need arises			GP	14,000.00	14,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of Surigao	Shopping		As the need arises			GP	50,000.00	50,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of Cagayan de Oro	Shopping / Small Value		As the need arises			GP	203,000.00	203,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of San Fernando	Shopping / Small Value		As the need arises			GP	150,000.00	150,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of Clark	Shopping / Small Value		As the need arises			GP	150,000.00	150,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Manila International Container Port	Shopping / Small Value		As the need arises			GP	200,000.00	200,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of Manila	Shopping / Small Value		As the need arises			GP	200,000.00	200,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of Batangas	Shopping / Small Value		As the need arises			GP	300,000.00	300,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		Port of Limay	Shopping		As the need arises			GP	36,000.00	36,000.00	To cover the expenses for the repair and maintenance of motor vehicles
		NAIA	Shopping / Small Value		As the need arises			GP	550,000.00	550,000.00	To cover the expenses for the repair and maintenance of motor vehicles
100000	Repair/ Rehabilitation of Firing Range	OCOM	Small Value	02/07/2017	02/10/2017	02/11/2017	02/13/2017	GP	142,975.28	142,975.28	Expenses for rehabilitation of firing range
100000	Supply and Delivery of Materials for Repair/ Rehabilitation of WAD Office	WAD	Small Value	02/07/2017	02/10/2017	02/11/2017	02/13/2017	GP	200,000.00	200,000.00	For the rehabilitation of WAD Office
100000	Repair/ Rehabilitation of Pantry and Comfort Room at Legal Office	OCOM	Small Value	02/07/2017	02/10/2017	02/11/2017	02/13/2017	GP	160,871.10	160,871.10	For the rehabilitation of Pantry and Comfort Room at Legal Office
	<b>1. Subscription Expenses</b>										
100000	Subscription to Platts Market Data Services and Market Data Direct	OCOM	Direct Contracting		Annual			GP	10,000,000.00	10,000,000.00	Subscription to Platts Market Data Services and Market Data Direct
100000	Subscription of Cable Television	Port of Legazpi	Shopping		Annual			GP	6,000.00	6,000.00	Expenses for the Subscription of Cable Television
100000	Magazine and Online Subscription	OCOM, POM, MICP, NAIA	Shopping / Small Value		Annual			GP	90,000.00	90,000.00	Expenses for Magazine and online subscription
100000	Subscription to Various Publication	Port of Tacloban	Shopping		Annual			GP	40,000.00	40,000.00	Expenses for various publication
100000	Newspaper Subscription	Port of Legazpi	Shopping		Annual			GP	6,000.00	6,000.00	Expenses for newspaper subscription
100000	Newspaper Subscription	Port of Surigao	Shopping		Annual			GP	20,000.00	20,000.00	Expenses for newspaper subscription
100000	Newspaper Subscription	Port of San Fernando	Shopping		Annual			GP	10,000.00	10,000.00	Expenses for newspaper subscription

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100000	Daily Subscription of Newspapers	PIAD	Shopping / Small Value	Annual	GOP	250,000.00	250,000.00		For the procurement of newspaper subscription	
100000	Subscription Expenses	Port of Cagayan de Oro	Shopping	Annual	GOP	10,000.00	10,000.00		Expenses for other Subscriptions	
100000		Manila International Container Port	Shopping / Small Value	Annual	GOP	168,000.00	168,000.00			
100000	Internet Subscription Expenses	OCCOM	Shopping / Small Value	Annual	GOP	500,000.00	500,000.00		To cover expenses for the internet subscriptions	
100000		Port of Tacloban	Shopping / Small Value	Annual	GOP	100,000.00	100,000.00		To cover expenses for the internet subscriptions	
100000		Port of Surigao	Shopping / Small Value	Annual	GOP	67,600.00	67,600.00		To cover expenses for the internet subscriptions	
100000		Port of Cagayan de Oro	Shopping / Small Value	Annual	GOP	140,000.00	140,000.00		To cover expenses for the internet subscriptions	
100000	Wireless Broadband Services	Port of Batangas	Shopping	Annual	GOP	27,000.00	27,000.00		To cover expenses for the internet subscriptions	
100000		Port of Limay	Shopping	Annual	GOP	24,000.00	24,000.00		To cover expenses for the internet subscriptions	
100000	Wireless Broadband & Load	Port of Manila	Shopping / Small Value	Annual	GOP	510,000.00	510,000.00		To cover expenses for the internet subscriptions	
100000		OCCOM, POM, MTCF, NAA	Shopping / Small Value	Annual	GOP	120,000.00	120,000.00		To cover expenses for the internet subscriptions	
100000	Taxes, Insurance Premiums and Other Fees	Ninoy Aquino International Airport	Shopping / Small Value	Annual	GOP	100,000.00	100,000.00		To cover expenses for the internet subscriptions	
100000		Insurance Premiums	OCCOM	Agency to Agency	Annual	GOP	6,500,000.00	6,500,000.00		To cover fee for various insurance expenses
100000			Port of Legazpi	Agency to Agency	Annual	GOP	260,000.00	260,000.00		To cover fee for various insurance expenses
100000			Port of Surigao	Agency to Agency	Annual	GOP	15,000.00	15,000.00		To cover fee for various insurance expenses
100000		Insurance Premiums	Port of Cagayan de Oro	Agency to Agency	Annual	GOP	12,000.00	12,000.00		To cover fee for various insurance expenses
100000			Port of San Fernando	Agency to Agency	Annual	GOP	6,000.00	6,000.00		To cover fee for various insurance expenses
100000			Port of Batangas	Agency to Agency	Annual	GOP	8,000.00	8,000.00		To cover fee for various insurance expenses
100000		Insurance Premiums	Manila International Container Port	Agency to Agency	Annual	GOP	15,000.00	15,000.00		To cover fee for various insurance expenses
100000			Port of Tacloban	Agency to Agency	Annual	GOP	33,000.00	33,000.00		To cover fee for various insurance expenses
100000			Ninoy Aquino International Airport	Agency to Agency	Annual	GOP	100,000.00	100,000.00		To cover fee for building insurance expenses
100000		Fidelity Bond Premiums	Port of Legazpi	Agency to Agency	Annual	GOP	60,000.00	60,000.00		To cover fee for Fidelity Bond Premiums expenses
100000			Port of Surigao	Agency to Agency	Annual	GOP	49,250.00	49,250.00		To cover fee for Fidelity Bond Premiums expenses
100000			Port of Cagayan de Oro	Agency to Agency	Annual	GOP	44,000.00	44,000.00		To cover fee for Fidelity Bond Premiums expenses
100000	Port of San Fernando		Agency to Agency	Annual	GOP	60,000.00	60,000.00		To cover fee for Fidelity Bond Premiums expenses	
100000	Port of Manila		Agency to Agency	Annual	GOP	500,000.00	500,000.00		To cover fee for Fidelity Bond Premiums expenses	
100000	Fidelity Bond Premiums	Port of Zamboanga	Agency to Agency	Annual	GOP	120,000.00	120,000.00		To cover fee for Fidelity Bond Premiums expenses	
100000		Port of Batangas	Agency to Agency	Annual	GOP	33,000.00	33,000.00		To cover fee for Fidelity Bond Premiums expenses	

100000	Fidelity Bond Premiums	Port of Limay Manila International Container Port Port of Taddaan	Agency to Agency Agency to Agency Agency to Agency	Annual Annual Annual															To cover fee for Fidelity Bond Premiums expenses To cover fee for Fidelity Bond Premiums expenses To cover fee for Fidelity Bond Premiums expenses
100000		OCCOM	Agency to Agency	Annual															To cover fee for Fidelity Bond Premiums expenses
100000	Taxes, Duties and Licenses	Internal Administration Group Port of Surigao	Agency to Agency Agency to Agency	Annual Annual															To cover fee for Taxes, Duties and Licenses To cover fee for Taxes, Duties and Licenses
100000		Port of Cagayan de Oro	Agency to Agency	Annual															To cover fee for Taxes, Duties and Licenses
K. ENVIRONMENT AND SANITARY EXPENSES																			
100000	Pest Control Services	Port of San Fernando	Small Value	As the need arises															For the procurement of Pest Control Services
100000		OCCOM	Small Value	As the need arises															For the procurement of Pest Control Services
100000	Termite Control Services	OCCOM	Small Value	As the need arises															For the procurement of Termite Control Services
100000	Septic Tank Siphoning	Port of San Fernando	Small Value	As the need arises															For the procurement of septic tank siphoning services
100000	Pest Control, Termite Control Services and Garbage Collection	Port of Legazpi	Small Value or Shopping	As the need arises															For the procurement of pest control, Termite Control Services and garbage collection services
100000	Installation of Smoking Area (Signages)	Port of San Fernando	Shopping	Annual															For the installation of smoking area signages
100000	Trash Bins	Port of San Fernando	Shopping	Annual															For the procurement of trash bins
100000		Port of Batangas	Shopping / Small Value	Annual															To cover expenses for the environment and sanitary services
100000	Environment & Sanitary Services	Manila International Container Port	Shopping / Small Value	Annual															To cover expenses for the environment and sanitary services
L. TRAININGS, SEMINARS AND OTHER EVENTS																			
100000	International Regular Meetings and Conferences	External Affairs	Lease of Venue / Small Value /	As the need arises															For the conduct of various international meetings and conferences
100000	38th ASEAN Single Window	External Affairs	Small Value /	As the need arises															For the procurement of various requirements of 38th ASEAN Single Window
100000	Port of Legazpi Anniversary Celebration	Port of Legazpi	Shopping	As the need arises															For the conduct of Port of Legazpi Anniversary
100000	Team Building	Port of Cagayan de Oro	Small Value / Shopping	As the need arises															For the conduct of Port of CDO Team Building
100000	BOC District X Founding Anniversary and other general meeting expenses	Port of Cagayan de Oro	Small Value / Shopping	As the need arises															For the conduct of founding anniversary and other general meetings
100000	Athletic and Fitness Activities	Manila International Container Port	Small Value / Shopping	As the need arises															For the procurement of athletic and fitness activities requirements
100000	Founding Anniversary and Year-end Activities	Manila International Container Port	Small Value / Shopping	As the need arises															For the procurement of founding anniversary and year-end activities requirements
100000	Trainings and Seminars	Port of Limay	Small Value Shopping	As the need arises															To cover expenses for trainings and seminars
M. Other Capital Outlay																			
100000	Camera, Video Camera and Accessories	OCCOM	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017												For the procurement of camera, video camera and accessories
100000	Supply and Delivery of Furniture and Fixtures	Financial Service	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017												For the procurement of furniture and fixtures

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100000	Supply and Delivery of Furniture and Fixtures	JAG	Small Value	02/22/2017	03/13/2017	03/16/2017	03/19/2017	03/19/2017	19,500,000.00	19,500,000.00	For the procurement of furniture and fixtures
100000	Computer Table	PIAD	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	01/29/2017	26,000.00	26,000.00	For the procurement of computer tables
100000	Office Table	PIAD	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	01/29/2017	175,000.00	175,000.00	For the procurement of office tables
100000	Office Chair	PIAD	Small Value	01/23/2017	01/26/2017	01/27/2017	01/29/2017	01/29/2017	140,000.00	140,000.00	For the procurement of office chairs
100000	Conference Table	PIAD	Shopping	01/23/2017	01/26/2017	01/27/2017	01/29/2017	01/29/2017	30,000.00	30,000.00	For the procurement of conference table
100000	Procurement of X-Ray Machines	NAA / XIP	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	174,000,000.00	174,000,000.00	Procurement of X-Ray machines for critical points of the Bureau
100000	Construction of Customs House, Part of Cebu, Phase II	Port of Cebu	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	250,000,000.00	250,000,000.00	To cover expenses for the said project
100000	Construction of Three-Storey with Rooftop Customs Building	Sub-port of Puerto Princesa	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	50,000,000.00	50,000,000.00	To cover expenses for the said project
100000	Construction of Two-Storey Customs Building	Port of Legazpi	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	20,000,000.00	20,000,000.00	For the construction of the two storey customs building
100000	Procurement of Speed Boats	OCOM and All Ports	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	400,000,000.00	400,000,000.00	For procurement of speed boats
100000	Purchase of Motorcycles	OCOM	Small Value	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	1,000,000.00	1,000,000.00	For the procurement of motorcycles
100000	Motorcycle	XIP	Small Value Shopping	02/02/2017	02/05/2017	02/06/2017	02/09/2017	02/09/2017	200,000.00	200,000.00	For procurement of motorcycle
100000		Port of Tacloban	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	1,500,000.00	1,500,000.00	For the procurement of motor vehicle
100000		NAA	Public Bidding	02/09/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	3,000,000.00	3,000,000.00	For the procurement of motor vehicle
100000	Purchase of Motor Vehicle	MICP	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	4,550,000.00	4,550,000.00	For the procurement of motor vehicle
100000		Port of Cagayan de Oro	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	1,500,000.00	1,500,000.00	For the procurement of motor vehicle
100000		Sub-port of Iligan	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	1,500,000.00	1,500,000.00	For the procurement of motor vehicle
100000	Air-conditioning Units	Port of Cagayan de Oro	Public Bidding	02/08/2017	02/27/2017	03/02/2017	03/05/2017	03/05/2017	1,226,000.00	1,226,000.00	For the procurement of air-conditioning units
100000		Sub-port of Sain	Shopping	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	30,000.00	30,000.00	For the procurement of air-conditioning units
100000		Port of Batangas	Small Value	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	330,000.00	330,000.00	For the procurement of air-conditioning units
100000		Port of Manila	Small Value	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	600,000.00	600,000.00	For the procurement of air-conditioning units
100000	Sound System	Port of Batangas	Small Value	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	150,000.00	150,000.00	For the procurement of sound system
100000	Procurement of Furniture and Fixtures	Port of Manila	Small Value / Public Bidding	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	7,658,000.00	7,658,000.00	For the procurement of various furniture and fixtures
100000	Stand Fan	Sub-port of Sain	Shopping	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	6,000.00	6,000.00	For the procurement of stand fan
100000		Port of Batangas	Shopping	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	15,000.00	15,000.00	For the procurement of stand fan
100000	Emergency Light	Sub-port of Sain	Shopping	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	6,000.00	6,000.00	For the procurement of emergency light
100000		Port of Batangas	Shopping	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	12,000.00	12,000.00	For the procurement of emergency light
100000	Procurement of Patrol Car	EG	Public Bidding	03/07/2017	03/10/2017	03/11/2017	03/13/2017	03/13/2017	4,500,000.00	4,500,000.00	To be used by the customs police
100000	Office Table	NAA	Small Value	02/02/2017	02/05/2017	02/06/2017	02/09/2017	02/09/2017	1,000,000.00	1,000,000.00	For the procurement of office table



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Total	1,709,379,779.44	766,193,779.44	943,186,000.00
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