

OCOM Memo No. 190-2020



BUREAU OF CUSTOMS

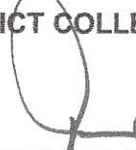

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MEMORANDUM

TO : ALL DISTRICT COLLECTORS

FROM : 
REY LEONARDO B. GUERRERO
Commissioner *RF* OCT 06 2020  BOC-02-01399

SUBJECT : REVISED MONTHLY TARGET PER PORT FOR THE PERIOD OF OCTOBER TO DECEMBER 2020

DATE : September 29, 2020

In line with the revision of the quarterly target under the Revised Medium-Term Program as approved by the Development Budget Coordination Committee (DBCC), attached is the revised collection target per port for the period of October to December 2020 based on the actual collection performance on January to September 2020.

For information and strict compliance.

Enclosed: as stated

South Harbor, Gate 3, Port Area, Manila 1099
Tel. Nos 8527-4537, 8527-1935

Website: www.customs.gov.ph Email: Boc.cares@customs.gov.ph

A Modernized and Credible Customs Administration That is Among the World's Best



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Bureau of Customs Q4 2020 COLLECTION TARGET (In Million Pesos)

PORTS	% share	OCTOBER	NOVEMBER	DECEMBER
I SAN FERNANDO	0.78%	394	344	353
II-A POM	10.04%	5,067	4,420	4,540
II-B MICP	26.37%	13,303	11,603	11,918
III NAIA	6.15%	3,104	2,707	2,781
IV BATANGAS	23.00%	11,603	10,120	10,395
V LEGASPI	0.06%	31	27	28
VI ILOILO	0.41%	208	181	186
VII CEBU	5.65%	2,851	2,487	2,554
VIII TACLOBAN	0.46%	233	203	209
IX SURIGAO	0.00%	1	1	1
X CAGAYAN. DE ORO	5.51%	2,781	2,426	2,492
XI ZAMBOANGA	0.86%	435	379	390
XII DAVAO	5.64%	2,844	2,481	2,548
XIII SUBIC	5.22%	2,635	2,298	2,360
XIV CLARK	0.33%	164	143	147
XV APPARRI	0.15%	74	65	67
XVI LIMAY	9.35%	4,718	4,116	4,227
TOTAL CASH	100.0%	50,447	44,001	45,196

MONTHLY REVENUE PROGRAM OF THE NATIONAL GOVERNMENT

In Million Pesos
FY 2020

PARTICULARS (in million pesos)	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	FY 2020	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	FY 2020
	Actual	Emerging	Emerging	Emerging	Emerging	Emerging	Emerging	Actual	Emerging	Emerging	Emerging	Emerging	Emerging	Emerging
TOTAL REVENUES	763,072	690,246	1,453,316	516,832	549,659	1,066,491	2,519,908	30.3%	27.4%	57.7%	20.5%	21.8%	42.3%	100.0%
Tax Revenues	620,830	595,539	1,216,369	479,735	512,093	988,828	2,208,192	28.2%	27.0%	55.2%	21.6%	23.2%	44.8%	100.0%
Bureau of Internal Revenue	488,792	487,605	958,397	353,976	375,360	729,336	1,658,733	27.8%	28.9%	56.7%	21.0%	22.3%	43.3%	100.0%
Bureau of Customs	145,314	107,777	253,091	119,084	133,685	253,090	508,150	28.7%	21.3%	50.0%	23.5%	26.5%	50.0%	100.0%
Other Offices	6,724	157	6,881	3,694	2,738	6,433	13,314	50.5%	1.2%	51.7%	27.7%	20.6%	48.3%	100.0%
Non-Tax Revenues	142,071	94,509	236,577	40,097	37,538	77,535	314,112	45.2%	30.1%	75.3%	12.8%	11.9%	24.7%	100.0%
Fees and Charges	13,368	4,832	18,199	9,286	10,687	19,881	38,080	35.1%	12.7%	47.8%	24.3%	27.8%	52.2%	100.0%
Bureau of Treasury	111,212	72,033	183,245	17,321	12,710	30,031	213,276	52.1%	33.8%	85.9%	8.1%	6.0%	14.1%	100.0%
Other Existing Non-Tax Revenue	17,491	17,642	36,133	13,511	14,142	27,653	62,786	27.9%	28.1%	56.0%	21.5%	22.5%	44.0%	100.0%
Privatization and Grants	177	201	372	-	128	128	500	34.2%	40.2%	74.4%	0.0%	25.6%	25.6%	100.0%

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Bureau of Customs
COLLECTION PERFORMANCE BY DISTRICT
(In Million Pesos)

PORTS	January	February	March	April	May	June	July	August	Sept 1-25	Sept 1-30	Jan-Sept	% share	OCTOBER	NOVEMBER	DECEMBER
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	"=(B319)*22" Preliminary	Average Preliminary				
I SAN FERNANDO	454	364	239	389	422	333	297	289	248	287	342	0.78%	394	344	353
IIA POM	6,826	3,634	4,486	4,046	2,900	3,763	4,527	4,599	4,341	5,026	4,423	10.04%	5,067	4,420	4,540
II-B MICEP	16,172	10,579	11,147	11,358	9,073	9,943	11,014	11,472	12,022	13,920	11,631	26.37%	13,303	11,603	11,918
III NANA	3,426	2,952	2,781	1,825	1,888	2,579	2,984	2,881	2,888	3,113	2,710	6.15%	3,104	2,707	2,781
IV BATANGAS	12,373	12,781	12,428	6,880	5,446	8,781	11,869	9,411	9,810	11,359	10,124	23.00%	11,803	10,120	10,395
V LEGASPI	61	48	48	24	4	36	5	4	7	8	26	0.08%	31	27	28
VI ILOILO	189	99	281	110	246	158	235	212	106	123	179	0.41%	208	181	186
VII CEBU	2,833	1,978	2,841	1,825	2,234	2,543	2,784	2,745	2,336	2,705	2,485	5.65%	2,851	2,487	2,554
VIII TAACLOBAN	184	127	210	111	73	346	243	257	279	323	206	0.46%	233	203	209
IX SURIGAO	0	0	0	0	1	1	1	1	7	8	1	0.00%	1	1	1
X CAGAYAN, DE ORO	3,097	1,843	2,519	1,995	1,537	2,995	3,181	2,357	2,166	2,508	2,421	5.51%	2,781	2,426	2,492
XI ZAMBOANGA	18	533	420	280	310	413	500	514	390	452	380	0.98%	435	379	390
XII DAVAO	2,820	2,315	2,315	2,292	2,258	2,058	2,843	1,993	3,357	3,987	2,510	5.64%	2,844	2,481	2,548
XIII SUBIC	2,246	2,003	2,067	1,782	1,748	2,789	2,264	2,508	2,893	3,002	2,265	5.22%	2,635	2,298	2,380
XIV CLARK	178	157	180	91	81	138	189	156	143	185	144	0.33%	164	143	147
XV APARRI	15	207	25	39	11	21	206	22	23	27	64	0.15%	74	65	67
XVI LIMAY	4,716	4,510	2,883	1,921	1,894	4,930	6,669	4,808	4,118	4,769	4,121	9.35%	4,718	4,116	4,227
TOTAL CASH	55,467	44,311	44,528	34,709	30,116	41,824	48,752	44,209	44,835	51,682	44,033	100.0%	50,447	44,001	45,198