



BUREAU OF CUSTOMS

MAKABAGONG ADUANNA, MATATAG NA EKONOMIYA



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

Bureau of Customs 2024 Annual Procurement Plan

Code (PAIP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
A. Various Services												
10000	Auditing Services	OCCOM and All Ports	Small Value: Shopping		As need arises		GAA	127,000.00	127,000.00			
10000	Postage & Courier Services	OCCOM and All Ports	Agency-to-Agency, Small Value: Shopping		As need arises		GAA	3,958,000.00	3,958,000.00			
10000	Printing and Publication	OCCOM and All Ports	Small Value: Shopping		As need arises		GAA	1,446,000.00	1,446,000.00			
10000	Other General Services	OCCOM and All Ports	Public Bidding: Small Value		As need arises		GAA	29,899,000.00	29,899,000.00			
10000	Janitorial Services	OCCOM and All Ports	Public Bidding: Small Value		As need arises		GAA	60,674,000.00	60,674,000.00			
10000	Transportation & Delivery Services	OCCOM and All Ports	Small Value: Shopping		As need arises		GAA	1,773,000.00	1,773,000.00			
10000	Environment and Sanitary Services	OCCOM and All Ports	Small Value: Shopping		As need arises		GAA	1,058,000.00	1,058,000.00			
10000	Other Professional Services	OCCOM and All Ports	Public Bidding: Small Value		As need arises		GAA	189,231,000.00	189,231,000.00			

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BIENVENIDO RUBIO
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B. Supplies, Equipment and Machineries

10000	Office Supplies	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	58,865,000.00	58,865,000.00		
10000	Semi Expandable Office Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	6,235,000.00	6,235,000.00		
10000	Semi Expandable ICT Equipment	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	8,651,000.00	8,651,000.00		
10000	Semi Expandable Furniture and Fixtures	OCCM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	6,271,000.00	6,271,000.00		
10000	Semi Expandable Machinery	OCCM	Shopping	As need arises	GAA	52,000.00	52,000.00		
10000	Semi Expandable Books	OCCM	Shopping	As need arises	GAA	75,000.00	75,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	GAA	249,000.00	249,000.00		
10000	Accountable Forms	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	45,571,000.00	45,571,000.00		
10000	Fuel, Oil and Lubricant	OCCM and All Ports	Public Bidding	As need arises	GAA	101,824,000.00	101,824,000.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	GAA	1,720,000.00	1,720,000.00		

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C. Rental Services

10000	Rental of Building and Structure	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	20,736,000.00	20,736,000.00		
10000	Rental of Office Equipment	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	10,300,000.00	10,300,000.00		

D. Repair and Maintenance

10000	Repair and Maintenance of Building & Other Structures	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	17,421,000.00	17,421,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	3,830,000.00	3,830,000.00		
10000	Repair and Maintenance of Machinery	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	1,139,000.00	1,139,000.00		
10000	Repair and Maintenance of Office Equipment	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	4,765,000.00	4,765,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	175,000.00	175,000.00		
10000	Repair and Maintenance of Watercraft	ESS	Public Bidding; Small Value	As need arises	GAA	39,106,000.00	39,106,000.00		
10000	Repair and Maintenance of ICT Equipment	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	17,502,000.00	17,502,000.00		

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E. Communication Expenses									
10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	7,241,000.00	7,241,000.00		
10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	6,640,000.00	6,640,000.00		
F. Advertising Expenses									
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	612,000.00	612,000.00		
G. Travel Expenses									
10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	13,398,000.00	13,398,000.00		
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	7,587,000.00	7,587,000.00		
H. Utility Expenses									
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	GAA	20,936,000.00	20,936,000.00		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	GAA	84,551,000.00	84,551,000.00		
I. Training, Seminar and Other Events									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	33,306,000.00	33,306,000.00		
J. Subscription Expenses									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	94,382,000.00	94,382,000.00		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As need arises	GAA	211,400,000.00	211,400,000.00		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	GAA	18,095,000.00	18,095,000.00		

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K. Taxes, Insurance Premiums and Other Fees

10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	GAA	341,000.00	341,000.00		
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	4,648,000.00	4,648,000.00		
10000	Library and Other Reading Materials Subscription	OCCM and All Ports	Direct Contracting	As need arises	GAA	158,000.00	158,000.00		
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	6,874,000.00	6,874,000.00		
L. Other Expenses									
10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	12,020,000.00	12,020,000.00		
10000	Other MOOE	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	41,984,000.00	41,984,000.00		
10000	Representation Expenses	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	2,057,000.00	2,057,000.00		
10000	Bank Transaction Fee	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	596,000.00	596,000.00		

M. Building and Other Structures

10000	Other Structures	Sub-Port of Traplojan	Public Bidding	As need arises	GAA	25,424,000.00	25,424,000.00		Site Development Project of MCT
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N. Transportation Equipment Outlay

10000	Motor Vehicles	OCCM and All Ports	Public Bidding	As need arises	GAA	66,250,000.00	66,250,000.00		Procurement of 25 Units of Passenger Van
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O. Machinery Equipment Outlay

10000	Machinery	Ports	Public Bidding	As need arises	GAA	16,562,000.00	16,562,000.00		Procurement of Generator Set, Self-lifting Machine, and Mobile Computer File System
					Total	1,307,705,000.00	1,307,705,000.00	108,236,000.00	

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