



**BUREAU OF CUSTOMS**  
**MAKABAGONG ADUANNA, MATATAG NA EKONOMIYA**



PROFESSIONALISM INTEGRITY ACCOUNTABILITY

**Bureau of Customs 2024 Annual Procurement Plan**

**Continuing Appropriation**

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of TB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Various Services</b>												
10000	Auditing Services	OCCOM and All Ports	Small Value; Shopping		As need arises			GAA	84,250.12	84,250.12		
10000	Postage & Courier Services	OCCOM and All Ports	Agency-to-Agency; Small Value; Shopping		As need arises			GAA	119,664.47	119,664.47		
10000	Printing and Publication	OCCOM and All Ports	Small Value; Shopping		As need arises			GAA	214,175.20	214,175.20		
10000	Other General Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises			GAA	2,187,120.82	2,187,120.82		
10000	Janitorial Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises			GAA	3,539,902.70	3,539,902.70		
10000	Transportation & Delivery Services	OCCOM and All Ports	Small Value; Shopping		As need arises			GAA	73,488.37	73,488.37		
10000	Environment and Sanitary Services	OCCOM and All Ports	Small Value; Shopping		As need arises			GAA	119,512.12	119,512.12		
10000	Other Professional Services	OCCOM and All Ports	Public Bidding; Small Value		As need arises			GAA	5,667,536.53	5,667,536.53		

Prepared by:

Certified Alignment Available:

Certified Funds Available:

Recommending Approval:

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**B. Supplies, Equipment and Machineries**

10000	Office Supplies	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	1,329,171.89	1,329,171.89		
10000	Semi Expandable Office Equipment	OCCM and All Ports	Public Bidding, Small Value; Shopping	As need arises	GAA	670,358.81	670,358.81		
10000	Semi Expandable ICT Equipment	OCCM and All Ports	Public Bidding, Small Value; Shopping	As need arises	GAA	1,575,240.21	1,575,240.21		
10000	Semi Expandable Furniture and Fixtures	OCCM and All Ports	Public Bidding, Small Value; Shopping	As need arises	GAA	2,199,587.88	2,199,587.88		
10000	Semi Expandable Machinery	OCCM	Shopping	As need arises	GAA	53,520.00	53,520.00		
10000	Semi Expandable Books	OCCM	Shopping	As need arises	GAA	130,000.00	130,000.00		
10000	Accountable Forms	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	1,831.67	1,831.67		
10000	Fuel, Oil and Lubricant	OCCM and All Ports	Public Bidding	As need arises	GAA	12,535,538.31	12,535,538.31		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding, Small Value	As need arises	GAA	172,100.00	172,100.00		

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**C. Rental Services**

10000	Rental of Building and Structure	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	369,208.00	369,208.00	
10000	Rental of Office Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	209,166.72	209,166.72	

**D. Repair and Maintenance**

10000	Repair and Maintenance of Building & Other Structures	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	24,782,751.34	24,782,751.34	
10000	Repair and Maintenance of Motor Vehicle	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	174,970.00	174,970.00	
10000	Repair and Maintenance of Machinery	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	98,890.50	98,890.50	
10000	Repair and Maintenance of Office Equipment	OCCM and All Ports	Public Bidding: Small Value	As need arises	GAA	159,075.00	159,075.00	

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E. Communication Expenses									
10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	376,505.97	376,505.97		
10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	30,254.00	30,254.00		
F. Advertising Expenses									
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	29,846.48	29,846.48		
G. Travel Expenses									
10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	1,480,964.51	1,480,964.51		
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	1,149,237.34	1,149,237.34		
H. Utility Expenses									
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	GAA	77,999.63	77,999.63		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	GAA	2,928,935.24	2,928,935.24		
I. Training, Seminar and Other Events									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	1,768,667.71	1,768,667.71		
J. Subscription Expenses									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	1,784,004.78	1,784,004.78		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	GAA	15,416,107.38	15,416,107.38		

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**K. Taxes, Insurance Premiums and Other Fees**

10000	Taxes, Duties, and Licenses	OCCM and All Ports	Direct Contracting	As need arises	GAA	48,617.55	48,617.55		
10000	Fidelity Bond Premiums	OCCM and All Ports	Agency-to-Agency	As need arises	GAA	431,106.01	431,106.01		
10000	Library and Other Reading Materials subscription	OCCM and All Ports	Direct Contracting	As need arises	GAA	40,000.00	40,000.00		
10000	Insurance Expenses	OCCM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	692,752.64	692,752.64		

**L. Other Expenses**

10000	Extraordinary and Miscellaneous Expenses	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	78,000.00	78,000.00		
10000	Other MOOE	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	671,519.00	671,519.00		
10000	Representation Expenses	OCCM and All Ports	Public Bidding; Small Value	As need arises	GAA	94,799.00	94,799.00		
<b>Total</b>						<b>83,566,377.90</b>	<b>83,566,377.90</b>		

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