



BUREAU OF CUSTOMS
 MAKABAGONG ADUANA, MATATAG NA EKONOMIYA
 PROFESSIONALISM INTEGRITY ACCOUNTABILITY



Bureau of Customs 2024 Annual Procurement Plan

Indicative APP

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award		Contract Signing	Total	MOOE	
10000	Auditing Services	OCOM and All Ports	Small Value; Shopping	As need arises			GAA	127,000.00	127,000.00		
10000	Postage & Courier Services	OCOM and All Ports	Agency-to-Agency; Small Value; Shopping	As need arises			GAA	3,958,000.00	3,958,000.00		
10000	Printing and Publication	OCOM and All Ports	Small Value; Shopping	As need arises			GAA	1,446,000.00	1,446,000.00		
10000	Other General Services	OCOM and All Ports	Public Bidding; Small Value	As need arises			GAA	29,899,000.00	29,899,000.00		
10000	Janitorial Services	OCOM and All Ports	Public Bidding; Small Value	As need arises			GAA	60,674,000.00	60,674,000.00		
10000	Transportation & Delivery Services	OCOM and All Ports	Small Value; Shopping	As need arises			GAA	1,773,000.00	1,773,000.00		
10000	Environment and Sanitary Services	OCOM and All Ports	Small Value; Shopping	As need arises			GAA	1,058,000.00	1,058,000.00		
10000	Other Professional Services	OCOM and All Ports	Public Bidding; Small Value	As need arises			GAA	193,226,000.00	193,226,000.00		

Prepared by:

Certified Allotment Available:

Certified Funds Available:

Recommending Approval:

Approved
 Approved
 Disapproved

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MARICOR A. CABILON
 Chief
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BIENVENIDO DATUIN, JR.
 Director III
 Financial Management Office

MICHAEL C. FERMIN
 OIC-Deputy Commissioner
 Internal Administration Group

BIENVENIDO V. RUBIO
 Commissioner

B. Supplies, Equipment and Machineries

10000	Office Supplies	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	58,792,000.00	58,792,000.00		
10000	Semi Expandable Office Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	6,227,000.00	6,227,000.00		
10000	Semi Expandable ICT Equipment	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	8,651,000.00	8,651,000.00		
10000	Semi Expandable Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value; Shopping	As need arises	GAA	6,271,000.00	6,271,000.00		
10000	Semi Expandable Machinery	OCOM	Shopping	As need arises	GAA	52,000.00	52,000.00		
10000	Semi Expandable Books	OCOM	Shopping	As need arises	GAA	75,000.00	75,000.00		
10000	Medical, Dental & Laboratory Supplies	Medical Division	Small Value; Shopping	As need arises	GAA	249,000.00	249,000.00		
10000	Accountable Forms	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	45,570,000.00	45,570,000.00		
10000	Fuel, Oil and Lubricant	OCOM and All Ports	Public Bidding	As need arises	GAA	101,824,000.00	101,824,000.00		
10000	Semi Expandable Military, Police and Security Equipment	IG and EG	Public Bidding; Small Value	As need arises	GAA	1,000,000.00	1,000,000.00		

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Certified Allotment Available:

Certified Funds Available:

Recommending Approval:

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C. Rental Services

10000	Rental of Building and Structure	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	20,736,000.00	20,736,000.00		
10000	Rental of Office Equipment	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	10,300,000.00	10,300,000.00		

D. Repair and Maintenance

10000	Repair and Maintenance of Building & Other Structures	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	17,421,000.00	17,421,000.00		
10000	Repair and Maintenance of Motor Vehicle	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	3,830,000.00	3,830,000.00		
10000	Repair and Maintenance of Machinery	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	1,139,000.00	1,139,000.00		
10000	Repair and Maintenance of Office Equipment	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	4,765,000.00	4,765,000.00		
10000	Repair and Maintenance of Furniture and Fixtures	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	175,000.00	175,000.00		
10000	Repair and Maintenance of Watercraft	ESS	Public Bidding: Small Value	As need arises	GAA	39,107,000.00	39,107,000.00		
10000	Repair and Maintenance of ICT Equipment	OCOM and All Ports	Public Bidding: Small Value	As need arises	GAA	17,502,000.00	17,502,000.00		

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(Handwritten signature)

E. Communication Expenses									
10000	Telephone-Landline	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	7,241,000.00	7,241,000.00		
10000	Telephone-Mobile	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	6,640,000.00	6,640,000.00		
F. Advertising Expenses									
10000	Advertising Services	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	612,000.00	612,000.00		
G. Travel Expenses									
10000	Travelling Expenses (Local)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	13,398,000.00	13,398,000.00		
10000	Travelling Expenses (Foreign)	OCOM and All Ports	Small Value; Shopping	As need arises	GAA	7,587,000.00	7,587,000.00		
H. Utility Expenses									
10000	Water	OCOM and All Ports	Direct Contracting	As need arises	GAA	20,936,000.00	20,936,000.00		
10000	Electricity	OCOM and All Ports	Direct Contracting	As need arises	GAA	84,552,000.00	84,552,000.00		
I. Training, Seminar and Other Events									
10000	Trainings and Seminars	OCOM and All Ports	Public Bidding, Small Value	As need arises	GAA	32,312,000.00	32,312,000.00		
J. Subscription Expenses									
10000	Internet Subscription	OCOM and All Ports	Direct Contracting (Existing Line)	As need arises	GAA	94,382,000.00	94,382,000.00		
10000	ICT License Software Subscription	MISTG	Agency-to-Agency; Public Bidding; Small Value	As need arises	GAA	235,775,000.00	235,775,000.00		
10000	Other Subscription Expenses	OCOM	Direct Contracting (Existing Line)	As need arises	GAA	30,209,000.00	30,209,000.00		

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K. Taxes, Insurance Premiums and Other Fees

10000	Taxes, Duties, and Licenses	OCOM and All Ports	Direct Contracting	As need arises	GAA	341,000.00	341,000.00		
10000	Fidelity Bond Premiums	OCOM and All Ports	Agency-to-Agency	As need arises	GAA	4,648,000.00	4,648,000.00		
10000	Library and Other Reading Materials Subscription	OCOM and All Ports	Direct Contracting	As need arises	GAA	158,000.00	158,000.00		
10000	Insurance Expenses	OCOM and All Ports	Agency-to-Agency (GSIS)	As need arises	GAA	6,874,000.00	6,874,000.00		

L. Other Expenses

10000	Extraordinary and Miscellaneous Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	12,020,000.00	12,020,000.00		
10000	Other MOOE	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	51,568,000.00	51,568,000.00		
10000	Representation Expenses	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	2,057,000.00	2,057,000.00		
10000	Bank Transaction Fee	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	586,000.00	586,000.00		

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M. Capital Outlay

10000	Land	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	845,412,000.00		845,412,000.00	
10000	Buildings	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	1,236,156,000.00		1,236,156,000.00	
10000	Other Structures	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	111,913,000.00		111,913,000.00	
10000	Machinery	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	16,562,000.00		16,562,000.00	
10000	Office Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	13,277,000.00		13,277,000.00	
10000	Military, Police and Security Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	101,625,000.00		101,625,000.00	
10000	Information & Communication Technology Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	100,733,000.00		100,733,000.00	
10000	Motor Vehicles	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	97,190,000.00		97,190,000.00	
10000	Other Transportation Equipment	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	7,951,000.00		7,951,000.00	
10000	Other PPE	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	45,000,000.00		45,000,000.00	
10000	Furniture and Fixtures	OCOM and All Ports	Public Bidding; Small Value	As need arises	GAA	5,111,000.00		5,111,000.00	
	Total					3,828,673,000.00	1,247,743,000.00	2,580,930,000.00	

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 Indicative APP

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies, Equipment and Machineries											
10000	Office Supplies	XIP	Agency-to-Agency		As need arises		CSF	1,586,000.00	1,586,000.00		
10000	Semi-Expandable Office Equipment	XIP	Public Bidding, Small Value		As need arises		CSF	200,000.00	200,000.00		
10000	Semi-Expandable ICT Equipment	XIP	Public Bidding, Small Value		As need arises		CSF	735,000.00	735,000.00		
C. Repair and Maintenance											
10000	Repair and Maintenance of Machinery	XIP	Public Bidding, Small Value		As need arises		CSF	401,357,000.00	401,357,000.00		
D. Other Expenses											
10000	Other MOOE	XIP	Public Bidding, Small Value		As need arises		CSF	800,000.00	800,000.00		
10000	Bank Transaction Fee	XIP	Public Bidding, Small Value		As need arises		CSF	750,000.00	750,000.00		
E. Capital Outlay											
10000	Machinery Outlay	XIP	Public Bidding, Small Value		As need arises		CSF	960,000,000.00	960,000,000.00		
							Total	1,365,428,000.00	405,428,000.00	960,000,000.00	

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				Ads/Post of IB/RET	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
A. Various Services												
10000	Other Professional Service	AOCG	Public Bidding; Small Value		As need arises		SGL	25,308,939.60	25,308,939.60			
B. Supplies, Equipment and Machineries												
10000	Office Supplies	AOCG	Public Bidding; Small Value		As need arises		SGL	6,506,292.00	6,506,292.00			
10000	Semi-Expandable Furniture and Fixture	AOCG	Public Bidding; Small Value		As need arises		SGL	3,000,000.00	3,000,000.00			
C. Travel Expenses												
10000	Travel Expenses (Local)	AOCG	Public Bidding; Small Value		As need arises		SGL	4,706,056.00	4,706,056.00			
D. Training, Seminar and Other Events												
10000	Trainings	AOCG	Public Bidding; Small Value		As need arises		SGL	2,000,000.00	2,000,000.00			
E. Other Expenses												
10000	Other MOOE	AOCG	Public Bidding; Small Value		As need arises		SGL	8,478,712.40	8,478,712.40			
								50,000,000.00	50,000,000.00			

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 Commissioner